

Adopted: 6/22/2022
Effective: 7/06/2022

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 22-024

RELATING TO THE 2022 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN FUND 124
TO PROVIDE EXPENDITURE AUTHORITY FOR RENTAL AND UTILITY ASSISTANCE

BE IT ORDAINED:

Section 1. The County Council makes the following findings of fact: a supplemental appropriation in the amount of \$20,789,658.00 is necessary in Human Services Fund 124, for budget year 2022, to provide expenditure authority for rental assistance, utility assistance, administrative expenses, and housing stability services. A grant of \$20,789,658.00 provided to Snohomish County by the Washington State Department of Commerce, will fund these services.

Section 2. The appropriation unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

124-5200205614102	P-T ERAP-2	\$20,749,658.00
124-5044611011	Regular Salaries	\$25,000.00
124-5044612013	Personnel Benefits	\$15,000.00

Total Supplemental Appropriation: **\$20,789,658.00**

REVENUE:

124-320020561027	P-T ERAP-2 Rev. Ind fed	\$20,749,658.00
124-304461561027	ERAP-2 Admin Ind fed	\$40,000.00

Total Revenue: **\$20,789,658.00**

Section 3. The County Council further finds that there is a need for such supplemental appropriation because the funds that support it were unanticipated at the time of adoption of the 2022 budget and have not been previously appropriated. Based on the foregoing, the Council hereby authorizes this appropriation.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Jared Mead
Acting Council Chair

ATTEST:

Melena Rao

Asst. Clerk of the Council

- (X) APPROVED
- () EMERGENCY
- () VETOED

6/27/2022

DATE: _____

[Signature]
County Executive

ATTEST:

Melissa Geraghty

Approved as to form only:

/s/Rebecca E. Wendling 5.4.22
Deputy Prosecuting Attorney