

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 25-111

APPROVING A 2024 BUDGET TRANSFER
IN SUPERIOR COURT FUND 130 AND 002

WHEREAS, the Court was awarded grant funding from the Washington State Department of Youth and Family for services and work related to the Evidence Based Expansion grant; and

WHEREAS, a budget transfer is necessary to provide expenditure authority for the funds; and

WHEREAS, there is sufficient appropriation authority within Grant Fund 130 Pending Grants; and

WHEREAS, a transfer of existing program expenditure authority is needed between programs within the Superior Court; and

WHEREAS, the reallocation is necessary to balance appropriation authority between programs 730, Juvenile Court Operations, Superior Court Operations 740 and 750, Superior Court Administration; and

WHEREAS, this shift of expenditure authority creates no net increase in the total 2024 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
130 30936733500410	DCYF State Grant-CJAA Exp	\$138,556
130 50936733504101	Professional Services	\$138,556
130 3164606990	Misc. Revenue	(\$138,556)
130 5164604982	Pending Op Transfer	(\$138,556)
002 536750 1011	Regular Salaries	(\$203,800)
002 536730 6 1012	Overtime	\$180,000
002 536740 1500	Extra Help	\$50,000
002 536750 4934	Training	(\$26,200)
	Net Change to Fund 130	-\$0-

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 26th day of February, 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council