

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-231

APPROVING THE FACILITIES AND FLEET DEPARTMENT'S
BRIDGE HOUSING OPERATIONS AND MAINTENANCE PLAN AND
RELEASING 2024 ADOPTED BUDGET FUNDS TO HIRE RELATED 6 FTES

WHEREAS, the 2024 Adopted Budget, approved by County Council on November 8, 2023, through Amended Ordinance 23-121 included appropriations for 6 new maintenance personnel in the amount of \$659,737 for the new Start Centers; and

WHEREAS, the County Council is holding the release of funding for these FTEs upon Facilities and Fleet Department's presentation of a report "detailing the anticipated operations cost to include facility labor costs and goods and services costs for the new Start Centers"; and

WHEREAS, the Department of Facilities and Fleet has submitted and presented the report titled Bridge Housing Operations and Maintenance Plan to the County Council as specified in the 2024 Budget Ordinance;

NOW, THEREFORE, ON MOTION, the Snohomish County Council approves and releases the funding for 6 new FTEs as appropriated in the 2024 Adopted Budget in the amount of \$659,737.


PASSED this 10th day of July, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council