



Snohomish County Council

Committee: COW
ECAF: 21-1059
Proposal: Mot. 21-456

Analyst: Heidi Beazizo
Date: 12/17/2021

Consideration

The Executive's Office requests Council consider approving proposed Motion 21-45 which would approve and authorize a budget transfer between line items in NonDepartmental Program 990 Misc.

Background

On November 3, 2021, council adopted Ordinance 21-094¹ appropriating proceeds of the Cathcart property sale.

After the adoption of Ordinance 21-094 alternative funding has been found for a subset of projects.

As a result, the Executive's Office is asking for a budget transfer within NonDepartmental.

Current Proposal

Scope: Motion 21-456 reduces the appropriation in OpT Out Capital Projects by \$5,700,000 and increases the Reserve for Contingent Obligations by \$5,700,000. There is a net zero impact on the General Fund.

Duration: N/A

Fiscal Implications: There is a net zero impact on the General Fund

2021 Budget: YES

Future Budget Impacts: N/A

Handling: Expedite

Approved-as-to-form: N/A

Risk Management: N/A

Executive Recommendation: YES

Attachments: N/A

Amendments: N/A

Request: Assign this motion to COW and place on the COW agenda at Admin on 12/20/2021 for Council to consider taking action.

¹ [Agenda \(legistar.com\)](#)