

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 21-434

APPROVING A 2021 BUDGET TRANSFER WITHIN GENERAL FUND 002 FROM  
NON DEPARTMENTAL TO THE OFFICE OF PUBLIC DEFENSE

WHEREAS, the County Council adopted the 2021 Budget that included a non-departmental contingency; and

WHEREAS, the Office of Public Defense is experiencing an increase in violent offense caseloads, increased costs associated with aggravated murder cases, and a corresponding increase in expert witness services needed to support the increased violent offense and aggravated murder caseloads; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer to fund these items in the amount of \$250,000 should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:


1. The County Council approves the personnel cost contingency budget transfer as set out below:

Dept #	Dept name	DAC	DAC name	amount
16	Nondepartmental	002.5169901104	Personnel Contingency	\$(250,000)
32	OPD	002.5321274112	Aggravated Murder	\$35,000
32	OPD	002.5321274114	Conflict Felony attorney fees	\$70,000
32	OPD	002.5321274913	Expert Services Fees	\$145,000
			Total	\$ -


2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

DATED this 15<sup>th</sup> day of December, 2021.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
\_\_\_\_\_  
Council Vice-Chair

ATTEST:

  
\_\_\_\_\_  
Asst. Clerk of the Council