

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 25-544

RELATED TO THE 2025/26 BUDGET; APPROVING A TRANSFER OF BUDGETED
CONTINGENCY FROM NON-DEPARTMENTAL TO COUNTY OFFICES AND
DEPARTMENTS WITHIN GENERAL FUND 002

WHEREAS, the County Council adopted the 2025/26 Budget that included a non-departmental personnel cost contingency; and

WHEREAS, a purpose of this personnel cost contingency is to set aside funds to estimate COLA increases for general fund bargaining units; and

WHEREAS, a Transfer for 2025 was approved May 21, 2025, via Motion 25-216, which distributed \$9,976,540 to all offices & departments; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer to distribute the remaining proportional COLA for 2026 in the amount of \$20,172,514 should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves the personnel cost contingency budget transfer or reallocation as set out below and detailed in Exhibit A:

Department	Amount
16 Nondepartmental	(\$20,172,514)
01 Executive	315,651
02 Legislative	339,445
04 Human Services	379,403
05 Planning	397,651
07 Office of Hearings Admin	60,627
09 Cons & Natural Resources	729,927
10 Assessor	851,141
11 Auditor	485,121
12 Finance	606,957
13 Human Resources	421,004
16 Nondepartmental	28,715
22 Treasurer	328,696
24 District Court	1,124,137
30 Sheriff	1,403,755

31 Prosecuting Attorney	3,433,676
32 Office of Public Defense	2,496,188
33 Medical Examiner	308,610
36 Superior Court	1,812,037
37 Clerk	921,230
38 Corrections Bureau	3,573,065
39 Emergency Management	145,478
Total	<u>\$ 0</u>

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

DATED this 25th day of November, 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council

For Motion 25-544, Exhibit A

Dept	Full DAC	2026 COLA
01	002.5013101011	274,720
01	002.5013321011	29,816
01	002.5014101011	11,115
02	002.5021601011	339,445
04	002.5044001011	270,778
04	002.5047301011	108,625
05	002.5055171011	55,479
05	002.5055201011	254,514
05	002.5055211011	87,658
07	002.5074241011	10,346
07	002.5078601011	50,281
09	002.5091121011	16,586
09	002.5091221011	19,684
09	002.5091231011	20,755
09	002.5091241011	1,380
09	002.5091251011	13,996
09	002.5094111011	82,545
09	002.5094301011	149,874
09	002.5095411011	73,943
09	002.5095451011	115,237
09	002.5095481011	32,907
09	002.5096801011	203,020
10	002.5104241011	851,141
11	002.5114101011	58,120
11	002.5114301011	63,864
11	002.5114811011	107,913
11	002.5114831011	120,225
11	002.5114851011	47,969
11	002.5114861011	87,030
12	002.5124231011	124,621
12	002.5124251011	380,557
12	002.5128401011	101,779
13	002.5136101011	381,936
13	002.5136701011	39,068
16	002.5164191011	28,715
22	002.5224101011	328,696
24	002.5242401011	883,831
24	002.5243301011	240,306
30	002.5301101011	69,953
30	002.5301111011	166,456
30	002.5301131011	29,502
30	002.5301141011	32,262

30	002.5301211011	94,962
30	002.5301221011	537,309
30	002.5301231011	23,195
30	002.5301301011	31,676
30	002.5301321011	48,156
30	002.5301401011	9,218
30	002.5301701011	29,347
30	002.5301921011	252,716
30	002.5301951011	54,478
30	002.5305201011	24,525
31	002.5315101011	79,392
31	002.5315211011	2,807,482
31	002.5315221011	546,802
32	002.5321271011	105,166
32	002.5321274107	2,391,022
33	002.5333201011	308,610
36	002.53673031011	351,741
36	002.53673061011	406,768
36	002.5367401011	840,261
36	002.5367501011	213,267
37	002.5372311011	59,839
37	002.5372321011	146,103
37	002.5372331011	105,406
37	002.5372351011	299,743
37	002.5372361011	210,426
37	002.5372371011	109,713
38	002.5383101011	308,400
38	002.5383211011	158,797
38	002.5383311011	2,504,070
38	002.5383641011	601,798
39	002.5393101011	145,478

20,172,514

16	002.5169901104	(14,215,366)
16	002.5169902204	(5,957,148)

(20,172,514)