

□Yes

□No

 $\boxtimes N/A$ 

## Health and Community Services

Cynthia Foley

Council	Initiated:
□Yes	

⊠No

<b>ECAF</b> : 2025-1215 <b>Motion</b> : 25-190	<u>Subject:</u>	Amendment #8 to the Puget Sound Taxpayer Acc Interlocal Agreement with Everett Community Co		
Type:  ⊠ Contract  □ Board Appt.  □ Code Amendment	<u>Scope:</u>	Proposed Amendment #8 to the PSTAA Intelligence Everett Community College modifies the 20 Expenditure Plan. The program year budget retotal ILA amount of \$310,829.16.		
□ Budget Action □ Other		Amendment #8 changes the childcare provider t due to childcare services no longer being offe- services are unchanged from those originally inc		
Requested Handling:  ⊠Normal  □Expedite		program year plan. Parent co-op services are p with parents enrolled in adult education. Famil while learning social emotional development sk		
□Urgent		based learning, and more.		
Fund Source:  ☐ General Fund  ☑ Other  ☐ N/A		PSTAA funds will be used to support the parent co- Adult CPR/First Aid, Interpreter services, the cos- parent co-op stipends, space rent, and program s		
Executive Rec:		Pursuant to Ordinance 22-072 <sup>1</sup> , substantial cha and Expenditure Plans require Council approval I		
☐ Do Not Approve☐ N/A	<u>Duration:</u>	The duration of the contract amendment is fro until August 31, 2025.		
Approved as to	Fiscal Impact	<u>:</u> □Current Year □Multi-Year 図N/A		
Form:	Authority Gr	- ranted: Motion 25-190 approves Amendment #8		

countability Act (PSTAA) ollege

> rlocal Agreement with 24-2025 Services and mains unchanged for a

> o Connect Casino Road, red by ChildStrive. The luded in the 2024-2025 provided in partnership lies engage in childcare ills, promotion of play-

> o-op program including: t of background checks, supplies.

> nges to PSTAA Services by motion.

m September 1, 2024,

to the PSTAA Interlocal Agreement with Everett Community College, approves modifications to the 2024-2025 Services and Expenditure Plan and authorizes the Snohomish County Executive to sign the Amendment.

Background: The State of Washington Legislature established the PSTAA account pursuant to RCW 43.79.520<sup>2</sup>. Money in the account is distributed to counties where a portion of the county is within the boundaries of the Puget Sound Regional Transit Authority. Counties may use distributions from the account only to improve educational outcomes in early learning, K-12, and higher education. Snohomish County is estimated to receive approximately \$79 million between 2019 and 2036.

On March 10, 2021, the Snohomish County Council passed Amended Motion

<sup>&</sup>lt;sup>1</sup> 2022-1256 - Ordinance 22-072

<sup>&</sup>lt;sup>2</sup> RCW 43.79.520: Puget Sound taxpayer accountability account. (wa.gov)

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21-089<sup>3</sup> providing direction to develop Interlocal Agreements with school districts and higher education institutions with students located inside the regional transit authority's boundaries to allocate PSTAA funds to improve education outcomes.

On July 13, 2022, Council adopted Motion 22-282<sup>4</sup> updating direction for the allocation of PSTAA revenues and making changes to alleviate administratively burdensome components of the funding allocation requirements. This motion requires the submission of annual spending plans for Council approval.

On January 25, 2023, Council approved by Ordinance 22-072. This ordinance authorizes the Executive to reallocate unspent funds from previous programs years to PSTAA recipients and approve administrative amendments. The Ordinance indicates that any amendment that substantially amends the annual services and expenditure plan shall be submitted to Council for approval by motion. Table 1 summarizes 2024-2025 Program Year amendments to the PSTAA ILA with Everett Community College.

Table 1. 2024-2025 Program Year Amendments to the PSTAA ILA with the Everett Community College

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ECAF	Amendment	Description	Allocation			
<u>2024-</u> <u>1682</u>	Number 6	Approving the Services and Expenditure Plan for the 2024-2025 program year. Approved by Council on 08/21/2024.	\$285,427.78			
		Programs include:  1. The College uses PSTAA funds for their ECEAP program and student success services (including students who are parents).  2. ChildStrive provides parent co-op services for families with adults enrolled in educational classes at The Villages on Casino Road.				
2025-	Number 7	The ILA was amended to reallocate unspent	\$25,401.38			
0712		funds from prior program years. Approved by the Executive on 01/13/2025.				

**Requested Action**: Move to the GLS agenda for Council consideration.

<sup>&</sup>lt;sup>3</sup> Executive/Council Approval Form (granicus.com)

<sup>&</sup>lt;sup>4</sup> 2022-0660 - Motion 22-282 (legistar.com)