## ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

	ECA	F Title	Software as a Service Agreement with Rave Wireless Amendment 3 Software Maintenance											
	Fund	l Name												
Proposed Action's Impact on:														
	2023		2024		2025		2026		2027			2028	Total	
Increase (Decrease) in FTEs														na
Expenditure Increases														
1 Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2 Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
3 Equipment/ Hardware	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4 Software Subscription Fees	\$	1,685	\$	5,000	\$	_	\$	-	\$	-	\$	-	\$	6,685
5 Implementation Fees	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-	\$	-
6 Maintenance/Support	\$	_	\$	-	\$	_	\$	_	\$	_	\$	_	\$	-
7 Sales Tax	\$	167	\$	495	\$	-	\$	-	\$	-	\$	-	\$	662
Total Expenditures	\$	1,852	\$	5,495	\$	-	\$	-	\$	-	\$	-	\$	7,347
Revenues Increase (Decrease)														
1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Increase (Decrease in														
Revenues)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Net Increase (Decrease) in														
County Financial Resources	\$	(1,852)	\$	(5,495)	\$	-	\$	-	\$	-	\$	-	\$	(7,347)