

Committee: Public Works and Infrastructure Analyst: Deb Evison Bell

ECAF: 2021-1106

Proposal: Motion 22-004 Date: January 18, 2022

Consideration:

The proposed motion would approve and authorize the County Executive to sign a license agreement with the State of Washington Department of Children, Youth and Families for office space in Snohomish County's Denney Juvenile Justice Center Facility, pursuant to Snohomish County Charter 2.20(7).

Background:

The State of Washington (licensee) has had a license agreement with Snohomish County to use 378 square feet of office space at the Denney Juvenile Justice Center (DJJC) since 2012. The State uses this space to operate an office of the Department of Social and Health Services' Child and Family Services Division at DJJC. The existing agreement expires on December 31, 2021.

Current Proposal:

Scope: The proposed motion authorizes the executive to sign a license agreement with the State of Washington to use 378 square feet for the Department of Social and Health Services at Denney Juvenile Justice Center.

Duration: The proposed license agreement has a four (4) year term beginning January 1, 2022 and ending December 31, 2025.

Fiscal Implications: The agreement would obligate the State to compensate Snohomish County \$4,857.30 per year.

Motion 11 - 435 ¹	01/01/2012	12/31/2013	AMOUNT	\$4,573.80
Motion 13 - 445 ²	01/01/2014	12/31/2015	AMOUNT	\$4,573.80
License Agreement (w/ two 1- year extensions) ³	02/02/2015	12/31/2017	AMOUNT	\$4,573.80
License Agreement (w/ two 1- year extensions) ⁴	01/01/2018	12/31/2021	AMOUNT	\$4,717.44
Motion 22 - 004	01/01/2022	12/31/2025	AMOUNT	\$4,857.30

<u>2022 Budget:</u> The 2022 Budget includes the projected revenue from the State for this contract.

¹ MetaViewer.php (granicus.com)

² MetaViewer.php (granicus.com)

³ 2014-2015 DSHS DJJC License Agreement (attached)

⁴ 2018-2021 DSHS DJJC License Agreement (attached)

Future Budget Impacts: Projected revenue will be included in future budgets.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Analysis: NA

Requests: Move to GLS on January 26, 2022 for consideration.