

Everett Daily Herald

Affidavit of Publication

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County of Snohomish } ss

SNOHOMISH COUNTY COUNCIL
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NOV 15 2021

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Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH942678 ORDINANCE 21-094 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 11/10/2021 and ending on 11/10/2021 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$200.64.

[Signature]

Subscribed and sworn before me on this 10th day of November, 2021.



[Signature]

Notary Public in and for the State of Washington.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington
NOTICE OF ENACTMENT
NOTICE IS HEREBY GIVEN, that on November 3, 2021, the Snohomish County Council approved Amended Ordinance 21-094, which shall be effective November 13, 2021. A summary is as follows:

AMENDED ORDINANCE NO. 21-094
RELATING TO THE 2021 BUDGET, MAKING A SUPPLEMENTAL APPROPRIATION TO PROVIDE EXPENDITURE AUTHORITY IN GENERAL FUND 002, HUMAN SERVICES FUND 124, LIMITED TAX DEBT SERVICE FUND 215, PARKS CONSTRUCTION FUND 309, FACILITIES CONSTRUCTION FUND 311, DATA PROCESSING FUND 315, SURFACE WATER MANAGEMENT FUND 415, AND INFORMATION SERVICES FUND 505 FOR PROCEEDS FROM THE SALE OF REAL PROPERTY

Section 1. The County Council makes the following findings of fact: a supplemental appropriation in the amount of \$78,480,000 is necessary for budget year 2021 to provide expenditure authority to pay off the associated debt and for investment in critical infrastructure projects.

Section 2. The unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

002 General Fund	
002 5047009708 Opt-Mental Health	\$ 3,000,000
002 5169905502 Opt-Cut Cap Project	\$28,050,000
002 5169905515 Opt-399 Cathcart Payoff	\$ 7,815,000
002 5169904009 Council Projects	\$ 500,000
002 5301223101 Supplies	\$ 250,000
124 Human Services Fund	
124 5044114105 Mental Health Programs	\$ 3,000,000
215 Limited Tax Debt Service Fund	
215.5173997109 Principal Payoff	\$ 7,815,000
309 Parks Construction Fund	
309 51094621246599 Construction	\$ 3,000,000
309 51094905056101 Capital	\$ 4,000,000
311 Facility Construction Fund	
311 527180016000 Capital Cost	\$ 8,850,000
311 528180016000 Capital Cost	\$ 1,000,000
315 Data Processing Capital Fund	
315 51144164907 ERP Replacement	\$ 1,000,000
415 Surface Water Management Fund	
415 50951386599 Contractor Payments	\$ 5,000,000
415 50951336599 Contractor Payments	\$ 2,000,000
502 Equipment Rental & Revolving	
502 5188606401 Machinery & Equipment	\$ 2,200,000
505 Information Services Fund	
505 514888564101 Prof Services	\$ 300,000
505 514888564801 Repair & Maintenance	\$ 350,000
505 514888566401 Machinery & Equip	\$ 350,000
<u>Total Supplemental Appropriation:</u>	<u>\$78,480,000</u>
REVENUE:	
002 General Fund	
002 3169906420 Space, Facilities Rental	\$39,615,000

124 Human Services Fund	
124 3044119700 OpT-Mental Health	\$ 3,000,000
215 Limited Debt Service Fund	
215 3173999701 OpT-002 Cathcart	\$ 7,815,000
309 Parks Construction Fund	
309 310985499703 OpT from GF	\$ 4,000,000
309 310985469702 OpT from GF	\$ 3,000,000
311 Facility Construction Fund	
311 327180049700 OpT-In Fund 002	\$ 8,850,000
311 326180019700 OpT-in Fund 002	\$ 1,000,000
315 Data Processing Capital Fund	
315 31144169704 Op Trsr In	\$ 1,000,000
415 Surface Water Management Fund	
415 3095139703 OpT-GF	\$ 7,000,000
502 Equipment Rental & Revolving	
502 3188609701 OpT-In Fund 002	\$ 2,200,000
505 Information Services Fund	
505 3148889701 Op Trsr In	\$ 1,000,000
Total Revenue:	\$78,480,000

Section 4. Unanticipated Funds. The County Council finds that there is a need for such supplemental appropriation authorized by this ordinance because the funds that support them were unanticipated at the time of the adoption of the 2021 budget and have not been previously appropriated. Based on the foregoing, the Council hereby authorizes this appropriation.

Section 5. Budget conditions

(A) **Budget conditions.** Pursuant to Section 6.50 of the Snohomish County Charter, this supplemental budget ordinance is subject to the following conditions, restrictions, and limitations:

- (1) **Fleet Electrification.** Council has appropriated \$2,200,000 for fleet electrification. Use of said funding is restricted to the replacement of existing vehicles/equipment within the fleet with electric vehicles (EVs) and/or electric equipment. Prior to the release of any funding for fleet electrification, the fleet services division will (1) conduct market research to determine the availability of EVs and/or electric equipment to replace specific vehicles and/or equipment during standard fleet rotation (end of service life);(2) based on the market research, coordinate with county departments/courts/offices to determine whether there are EVs and/or electric equipment available on the market that meet the needs of each department/court/office, and (3) provide to council a report identifying those existing county vehicles/equipment which can be replaced with an EV and/or electric equipment in 2022. The report will include, for purposes of comparison, (a) the cost of a traditional (gas or diesel-fueled) vehicle/equipment, (b) the cost of the proposed EV and/or electric equipment, and (c) any differences in cost for ongoing maintenance, fueling, and outfitting as between traditional (gas or diesel-fueled) vehicles/equipment versus the proposed EVs and/or electric equipment. Council will thereafter review the report and approve the release of fleet electrification funding, subject to state law and Snohomish County Code provisions regarding procurement. This report shall be submitted via ECAF, with accompanying motion no later than March 31, 2022.

Copies of the Ordinance: To request copies of the ordinance, please call 425-388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339, or e-mail ContactCouncil@snoco.org. The ordinance is also available on the Council's webpage at <https://snohomishcountywa.gov/2134/Council-Hearings-Calendar> or <https://snohomish.legistar.com>. Dated this 4th day of November, 2021.

/s/ Elena Lao
Asst. Clerk of the Council

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Published: November 10, 2021.

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