



Committee of the Whole

Debbi Mock

Council Initiated:

Yes

No

ECAF: 2026-1014

Motion: 26-185

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Retroactive Approval of the 2025-2030 Lease with the Child Advocacy Center

Scope: The County utilizes leased space within the Child Advocacy Center at Dawson Place for the Sheriff’s Office Special Investigations Unit and the Prosecuting Attorney’s Office Special Assault Unit. The lease agreement includes all costs associated with maintenance, management, taxes, and services provided to the premises. The square footage leased to the County is 8,554 square feet of the 18,000 square foot building.

Duration: July 1, 2025, through June 30, 2030

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	2025-2026	2027	2028	2029	2030	Total
Sheriff Fund 002	\$117,532.67	\$82,947.24	\$87,094.74	\$91,449.55	\$46,839.97	\$425,864.17
PA Fund 002	\$132,536.84	\$93,536.24	\$98,213.23	\$103,123.97	\$52,819.56	\$480,029.83
Totals	\$250,069.51	\$176,483.48	\$185,307.96	\$194,573.52	\$99.659.53	\$906,094.00

Revenue	2025-2026	2027	2028	2029	2030	Total
Fund 002						\$906,094.00
Totals						\$906,094.00

Authority Granted: Retroactively approve the execution of the lease with Dawson Place by the Property Officer of the Department of Facilities and Fleet Property Management Division for a period of July 1, 2025, through June 30, 2030.

Background: The Sheriff’s Office and Prosecuting Attorney’s Office have leased space within the Dawson Place Child Advocacy Center since 2010. The County utilizes the leased space is for the Sheriff’s Office Special Investigations Unit and the Prosecuting Attorney’s Office Special Assault Unit. Continuing this lease allows the County to have continuity with participating agencies at the Child Advocacy Center. Service co-location minimizes victim impact.

The lease agreement is contingent upon legislative appropriation beyond 2026. If funds are not appropriated, the County may terminate this lease without penalty or further obligation.

The lease was renewed and executed by the Property Officer without Council action. The agreement requires Council approval per SCC 3.04.140(2) and this motion will provide retroactive approval.

Requested Action: For Council consideration.