

Public Infrastructure and Conservation

Deb Bell

Council	Initiated :

□Yes ⊠No

ECAF:	2025-1450		
Motion: 25-290			

Type:

⊠Contract

☐ Board Appt.

☐Code Amendment

 \square Budget Action

Other

Requested Handling:

⊠Normal

☐ Expedite:

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

 \boxtimes Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

 \square No

□N/A

Subject: Interlocal Agreement with the City of Lake Stevens for Information

Technology Services.

Scope: This is a new agreement between Snohomish County and the City of Lake

Stevens for mutual benefit of network, internet, and GIS support. The agreement allows for the city to request services from the mutual agreed

upon County Work Order (WO).

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

The total cost of all WO against this agreement shall not exceed \$50,000.00 over the term. The Department of Information Technology will invoice the City of Lake Stevens annually for the mutually agreed rate model. The projected revenue was included in the approved 2025-2026 biennium budget.

Revenue	2025	2026	Total
505.3148614810 Other Services	\$1,260	\$1,260	\$6,300
505.3148814190 Other Services GIS	\$2,047.50	\$2,047.50	\$10,237.50
Total	\$3,307.50	\$3,307.50	NTE \$50,000

<u>Duration:</u> The proposed new agreement would take effect August 7, 2025, and shall remain in effect for an initial five (5) years, through August 6, 2030.

<u>Authority Granted:</u> Approves and authorizes the County Executive to execute an Interlocal Agreement for information technology services, as associated work orders and amendments between Snohomish County and the City of Lake Stevens, under SCC 3.04.210 and 3.01.140(11).

Background: Since 2015 the Snohomish County Information Technology Department has negotiated with the City of Lake Stevens for use of the County's technology infrastructure and expertise. The proposed agreement includes Ortho-imagery to the city through the Eagle View/Pictometry Internation Corp agreement. An approved rate model for established contract pricing for any agreed upon information technology services via Work Orders is included, along with an agreement to share space within the County's data center for cross connections to State, County and other agencies.

Requested Action: For Council to move the motion to GLS on July 9th for consideration.