Formal Task Assignment Document

2023 - 2025 SNOHOMISH COUNTY ON-CALL TASK ASSIGNMENT

Name of Project: Final Environmental Impact Statement (FEIS) Project Number: PDS Discipline: Planning & Development Services Task No.: TA#1 Completion Date: 12/31/2024 The COUNTY desires to authorize services pursuant to the AGREEMENT entered into with **BERK Consulting**, Inc., and executed on December 16, 2022, as amended by Supplement No. 1 on November 22, 2023 and identified as Agreement No. OCC23/3-1(B), On-Call Consultant Services for Comprehensive Plan Review. All provisions in the AGREEMENT remain in effect except as expressly modified by this TASK ASSIGNMENT and are incorporated herein by reference. ATTACHED TO THIS TASK ASSIGNMENT Scope of Work Cost Estimate with Total Hours to Perform Work Items unique to the project not included in the AGREEMENT and which are to be reimbursed at cost with no markup. The Total Amount Authorized under this TASK ASSIGNMENT, inclusive of all fees and other costs is shown below: Original Task Assignment Total: \$383,354.00 Previous Task Amendment Total: \$0.00 **Current Task Amendment Total:** \$0.00 Total Task Assignment Not to Exceed: \$383,354.00 No other payment shall be allowed unless a TASK ASSIGNMENT Amendment for changed Scope of Work has been signed and authorized before work is performed. All work under this TASK ASSIGNMENT shall be performed pursuant to the terms, conditions, specifications, and limitations contained in the AGREEMENT. If you concur with this TASK ASSIGNMENT and agree to the items as stated above, please sign and date in the appropriate spaces below and return to the COUNTY for final action. Consultant Signature Approving Authority 02/02/202

Date

Date

10. Final EIS

10.1 Preferred Alternative and Responses to Comments

The Consultant will prepare responses to comments. The Consultant will coordinate and collaborate with County staff to identify responsibilities for responding to comments between the County and Consultant team. The Consultant will organize and mark letters. The budget assumes 100 unique comments, and two rounds of responses — both before and after the development of a Preferred Alternative. In addition, for major proposal elements from Council items such as the Urban Core Subarea Plan and infill proposals, 10-20 unique comments are anticipated.

10.2 Prepare Preliminary FEIS

The Consultant will prepare the final EIS including a fact sheet, table of contents, draft EIS analysis corrections as needed, description of the preferred alternative, and responses to comments. The Consultant will prepare a preliminary final EIS for County review and comment.

The Transportation budget assumes the Preferred Alternative is in the range of prior alternatives, and excludes quantitative evaluation of a Preferred Alternative.

10.3 Public FEIS

Based on County comments, the Consultant will prepare a final EIS for public issuance. One round of comments is anticipated. The Consultant will prepare a revised final EIS for confirmation of edits and a print check and public document for posting by the County. The Consultant will prepare the notice of availability for County publication.

10.4 Council Items, and Dockets

For each item the Consultant will address the following:

- A. Preliminary Draft Final Environmental Impact Statement (PDFEIS): Based on results of comments collected during the comment period, responses to technical evaluation will be developed by authors. The level of effort is anticipated to be modest for each (half to full day).
- B. Final Environmental Impact Statement (FEIS): Based on the staff review of the PDFEIS, modifications will be made to the responses to comments for inclusion in the public FEIS. A "print check" with changes in tracks to show how staff comments were addressed will be developed, as well as a clean draft for publication.



	Senior Consultant	Senior Consultant	Senior Consultant	Sr. Planner	Sr. Engineer	Sr. Planner	Sr. Planner	Parametrix Sr. Scientist Sr. Scientist	Sr. Scientist	Sr. GIS Analyst	Technical Editor	Publications Supervisor	Project Controls Specialist	Sr. Project Accountant	Sr. Contract Administrat	
	PMX PM	Senior Review/Q	Senior Climate Change Air eview/G		Quality Surface Water	Utilities	Public Services	Cultural	Energy	GIS lead	Technical Editor	Publications Supervisor	Project Controls	Project Accountant	Contracts	Estimated Cost by Task
2023-2024 Rates	\$240.00 ~		\$240.00 - \$240.00 -	\$195.00 ~	\$205.00 ~	\$195.00 /	\$195.00 ~	\$190.00 /		\$190.00 - \$129.78 -	\$104.94 ~	\$144.68 ~	\$125.00 ~	\$125.00 -	\$125.00 ~	
10.0 Project Management/Administration (added to 10.1 on													8 2	∞	4	3
10.1 Preferred Alternative and Responses to Comments	2		▼	ឧ	21 - 115 F	2	13	33	a 0 ;		77	E 7				149
10.2 Prepare Preliminary FBIS	X 8		* *	8 :	8 2	2 12	20	я.	8 2	æ a	9 9	X 7				777
10.4 Dorker Support	91	9	16	71	30	7	18 0 11	, ,	121	, -	16	9)		0	0	219
Council News	2000			follows, and									At Landanies Corp.			The Tarthody M. S. S.
22-134 SWUGA SW 43rd (nests into 22-090)	17.00				2	•		* 					お離れる	12 100 000 000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
22-090 Sunser/43rd					7	~	8		-		2					*
22-099 Monroe UGA					•	~	*		7		~ 1					1
22-098 Mairby UGA					C)	cı	*	4			7					*
22-095 Lake Stevens UGA					2	2	N		_		N					
22-096 Urban Tree Canapy					7	N	ÇN				C(I)					2 \$
22-097 Broadband			1			2		0	1		2					12
Docket	Sec. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Company of														
DR1 Dorringnan					7	5	7									T :
LS2 Loke Stevens					Ν,	N .	A	¥.			N Y					• •
MALT1 John Vangemen					N (PA (-			N C					
MV2 Narthpoint Developed				- 1 - 1 - 1	N (N (ν.	-			, ,					. 3
CAVID OF BASE Experience			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		, ,	۱.	v e				•					
SW14 Louis Petrie				į	1 (4	1 69	(ex				۱ ۸					X
SW17 Woodway								-	*							2
SW12 Mike Mietzner					2	2			2		2	*		96, M = 7		16
Subsid	8	•		8	7	22	2	Ŕ	h	2	951	8	2	2	4	\$14 \$144,629
Tolal Estimated Hours Cost (Hours Rain)	% 045,522	9	28	69 \$13,455 ~	74 \$15.170 ^	75 E	7.0	70 \$13.300 /	57 \$10,836 ~		135	72 500 trins	18	18 \$2,250 ~	\$500 /	\$144,629
Subtobal Consultent Cost Project Expenses at ~1% of Project Budget Estimated Project Total	\$144,629 ~ \$702 ~ \$145,331 ~															

100% 100%

%°

5%

2% 2%

9%

17% 10%

1%

% % % %

% 6 8 8

%01 %6

9% 10%

%01 10%

8 % 8 %

3%

%0

Hours

				BERK				
	Lisa Grueter	Ben Han	Jessie	Ann Mueller	Stefanie	Michelle	Josh Linden	
	Project Manager	toommo)	Hartmann FIS Lead Author	Trough SH	Hindmarch FIS Contributor	Ellsworth FIS Contributor	Anglest (Fny	
	[SEPA Strategy, Land	Response	[Land Use/	loddoc cia		[Services]	Justice]/GIS/	Total Hours and
ı	Use Policy] Principal	Sr Associate II	Sr Associate II	Sr Associate II	Sr Associate I	Associate 1	Sr Associate I	Estimated Cost by Task
2023-2024 Rate	\$263.90 ~	\$150.89~	\$148.04 ~	\$162.84 ~	\$136.65 ~	\$97.71 ~	\$136.65 ~	
Jo. Final BIS								
10.1 Preferred Alternative and Responses to Comments	- 60		7	37	8	‡ 9	12	
10.2 Prepare Preliminary FEIS	28		32	9, 54, 2 , 5		88	4 188	
10.3 Public FEIS.	20.	c). 63	8	0.5	54		
Council home			3					
22-134 SWUGA SW 43rd (nests into 22-090)	9		*	4				
22-090 Surset/43rd	•		•	ø		ş		
22-099 Monroe UGA	4			•		•		
22-098 Maliby UGA	٠		kŋ .	•		i n '		
22-095 Lake Stevens UGA	•		7	•		yn (
22-096 Urban Tree Canopy	1000 1000 1000 1000 1000 1000 1000 100			N		N		
22-097 Broadband	*		7	2				
Docket Control of the								
DR1 Darrington	•		***	'n		\$		
LS2.Lake Stevens	•		'n	un		n		
WAITI John Vangemert	9		5	4		7		
MV2 Northpoint Developed	Ģ					2		
MON2 Davis-Johnson	*	Š	•	10		1		
SW10 GS Real Estate Development	**			7				
SWI4 Janice Petrie	4		*	# #		*		
SW1Z Woodway	4		2	7		٥		
SW12 Mike Mierzner	*		7	7		N		
A Self of Line (大学) A Self of Line (The Line	188	4	155	14	4	12	2	752
「中央の関係のできない。」というでは、1990年によって、「Table State Stat								\$124,712
			44.0					
Total Estimated Hours	188	0.	155		\ \ 	782	1	752
COST (NOUVE TRANSPORTED THE PROPERTY OF THE P	AND THE RESIDENCE AND ADDRESS OF THE PROPERTY	*0°0'0\$	**************************************	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55, 4 00 €	76/36	00 74	Z-7. Z-7. Z-7. Z-7. Z-7. Z-7. Z-7. Z-7.
Subtotal Consultant Cost	\$124,712	\						
Project Expenses at ~1% of Project Budget	\$480	_						
	7 761,621¢							
Hours	25%	2%	71%	%91	2%	56 %	7%	%001
Dollars	40%	2%	% 8 1	%91	4 %	15%	7%	%001
	;							
Records (Data /Co	Expense Breakdown Records/Data/Copies/Meeting Materials	\$360.00						
o feet france.	Delivery/Postage/Parking	\$120.00	\					
	Expense Total	\$480.00 7	\					

			Commercial Minimum			
	Kerrie McArthu	Kerrie McArthur Suzanne Vieria Natalie White	Natalie White	Nora Burton	Diana Hoffer	
	Managing Senior Scientist	Project Scientist Project Scientist 3	Project Scientist 2	Accounting	Editor	Total Hours and Estimated Cost by Task
2023-2024 Rate	4 Rate \$171.76 ~	\$96.65	\$84.37 /	\$125.00 /	\$95.23 ~	
10. Final BIS			Combined with 6.1			
10.1 Preferred Alternative and Responses to Comments						
10.2 Prepare Preliminary FEIS	7			2	•	
10.3 Public FEIS	8				90 CO. 4 C. S. B.	
10.4 Docket Support (sum of below)						
Council Hems						
22-134 SWUGA SW 43rd (nests into 22-090)	2					
22-090 Sunser/43rd						
22-099 Monroe UGA	2	- 11 - 11 - 12 - 13 - 13 - 13 - 13 - 13 - 13 - 13 - 13				
22-098 Mallby UGA					in in the second	
22-095 Lake Sievens UGA						
22-096 Urban Tree Canopy						
22-097 Broadband						
Docket Toward Control of the Control				영화 교존관		
DRI Darrington	50					
LS2 Lake Stevens	979					
WALT John Vangemer	2		70 m			
MV2 Norrhpoint Developed	7					
MON2 Davis-Johnson	2					
SW10 CS Real Estate Development	** ** ** ** ** ** ** ** ** ** ** ** **					
SW14 Jonice Petrie	90	のできたとのできた前に見ることがある。				
SW17 Woodway	7					
SW12 Mike Mietzner	3					
Subroial		ó				701 \$16,879
Total Estimated Hours Cost (Hours*Rate)	88 7177.12	05	- 3	4 5000 /	16 1,524 /	701 201 201
Subtotal Consultant Cost Project Expenses at ~1% of Project Rudget	\$16,879					
	¢14 030 /	\				

100%

Task Percentages

Hours	80% 88%	%0	% 0	3%	% 6 % 6
Exper	Expense Breakdown				
Records/Data/Copies/Meeting Materials	seting Materials	\$45.00			
Delivery/Po	Delivery/Postage/Parking	\$15.00			
	Expense Total	\$60.00			

100% 100%

		Principal III \$247.2 /	Principal I \$181.7 /	Associate 11 \$153.4 <	Sr. Engineer/ Planner I \$107.2 /	Sr Engineering Technicial III \$119.1 ~	Sr Business Services Administrator I- IV \$107.2 -	Total Hours and Estimated Cost by Task
in the life							A department of the control of the c	
 Interest and Alternative and Responses to Comments 		2	9	12	24	91	9	
10.2 Prepare Preliminary FEIS		7			9 «	8	N (0	
10.4 Docker Support (sum of below)		7	36		36	0	0	
Council fems								
22-134 SWUGA SW 43rd (nests into 22-090)			8		8			
22-090 Sunser/43rd			7		2			
22-099 Monroe UGA			7		4			
22-098 Maliby UCA		劉	S.		2			
22-095 Lake Stevens UGA			2		~			
22-096 Urban Tree Canopy								
22-097 Broadband					all.			
Docket.			的なまな経過調		수 유럽하다 그러워			
DRI Darrington			2		X			
LS2 Lake Stevens			7		7			
WALT John Vangemert					*			
MVZ Northpoint Developed			d (4. (
MUNZ Davis-Johnson			N. P		C			
SW14 Joine Perfe			1 0		. 7			
SW17 Woodway	94							
SW12 Mike Metzner								
		16	124	2	8	4	12	9 6
								\$46,570
Total Estimated Hours		50	*1 8	91	1920d 19 8	40		
Cost (HourstRule)	And the second s	\$3,955	\$22,527	\$2,454	\$11,581	\$4,765	51,287	\$46,570
Subtotal Consultant Cost Project Expenses at ~1 % of Project Budget Estimated Project Total		\$46,570 \$195 \$46,765						
	3	70 14	7000	%0 tr	34%	13%	707	%001
	Dollars	% n &	48%	% 5 8	25%	% <u>0</u> 1	% * *	100%



Expense Breakdown
Records/Data/Copies/Meeting Materials \$146.25
Delivery/Postage/Parking \$48.75
Expense Total \$195.00

		tob Anderson	Bob Anderson Christian Nilsen	Joel Prock	Doffie Metcalf-	Lisa Curtis	
	ĒΝ	Project Director, Senior Principal	Project Director, Project Manager, Project Engineer Senior Principal Senior Engineer (Professional) (Senior Professional)	Project Engineer (Professional)	Lindberger Project Geologist (Project Professional)	Project Administrator	Total Hours and Estimated Cost by Task
2023-20	2023-2024 Rales	\$280.00 <	\$174.48 ~	\$129.11	\$146.56 ~	\$104.69 ~	
10. Final EIS 10.1 Preferred Alternative and Responses to Comments 10.2 Prepare Preliminary FEIS 10.3 public FEIS		20 20 20					
10.4 Docket Support (sum of below)		24	O .	8	0		
- Council hems							
22-134 SWUGA SW 43rd (nests into 22-090) 22-090 Sunser/43rd 22-099 Monroe UGA		040					
22-098 Mailtby UGA 22-095 Lake Stevens UGA 22-096 Urban Tree Canopy		- 2	Programme of the control of the cont				
22-097 Broadband							
Docker							
DR1 Dartington LS2 Lake Stevens MALT1 John Vangemert MV2 Northpoint Developed MOV2 Davis-Johnson MOV2 Davis-Johnson							
SW I U.S. Keal Estate Development SW14 Janice Petrie SW17 Woodway SW12 Mike Mierzner					4 T		
Cost (Hours'Rate)	0	100	2 12 \$2.094 /		0 0	888	120,931
Subtotal Consultant Cost Project Expenses at ~1% of Project Budget Estimated Project Total		\$30,931 \$120 \$31,051					
	Hours	83% 91%	%01 %2	%0	%0	3%	100%

\$13,437 \$6,717 \$4,058 \$6,720

\$560 \$1,120 \$560 \$580 \$280 \$0

\$280 \$560 \$560 \$580 \$280 \$280 \$280 \$280 \$280

Expenses would involve copies, deliveries/postage, other invidental expenses.

Expense Breakdown
Records/Data/Copies/Meeting Materials
Delivery/Postage/Parking
Expense Tatal

\$90.00 \$30.00 \$120.00

		BERK	Confluence	Fehr & Peers	Geosyntec	Parametrix	Team Total
	Pr Topic/Focus D	Project Management, Land Use/Plans, Demographics/EJ, Public Services, Engagement	Fish/Wildlife/ Vegetation/ Wetlands	Transportation, Air Quality Support	Earth/Topo/Soil/Eros ion and Groundwater	Editing and Production, Air Quality, Energy, Surface Water, Utilities, Emergency Services	
10. Final EIS							
10.1 Preferred Alternative and Responses to Comments		292	42	130	52	213	729
10.2 Prepare Preliminary FEIS		122	34	8	28	222	496
10.3 Public FEIS		89	13	24	16	160	281
10.4 Docket Support (sum of below)		270	- 18 - 18	72	24	219	603
Council Items							
22-134 SWUGA SW 43rd (nests into 22-090)		17	7	16	7	4	51
22-090 Sunset/43rd		23	-	4	4	4	46
22-099 Monroe UGA		19	7	80	7	14	45
22-098 Maltby UGA		22	-	4	2	4	43
22-095 Lake Stevens UGA		21	0.5	4	-	4	4
22-096 Urban Tree Canopy		10	-	0	0	13	24
22-097 Broadband		10	0	0	0	12	22
Docket							
DR1 Darrington		20	0.5	4	-	14	40
LS2 Lake Stevens		21	0.5	4	2	4	42
MALT1 John Vangemert		20	7	&	2	4	46
MV2 Northpoint Developed		17	7	80	2	4	43
MON2 Davis-Johnson		18	7	4	-	14	39
SW10 CS Real Estate Development		16	0.5	4	-	14	36
SW14 Janice Petrie		16	0.5	4	7	14	37
SW17 Woodway		∞	7	0	_	10	21
SW12 Mike Mietzner		12	0.5	0	1	16	30
Subtotal		752	107	316	120	814	2,109
Hours		752	107	316	120	814	2,109
Share		35.7%	5.1%	15.0%	5.7%	38.6%	
Estimated Project Total Hours		2,109					

			3			
			Firm Name			
	BERK	Confluence	Fehr & Peers	Geosyntec	Parametrix	Team Total
	Project Management, Land Use/Plans, Topic/Focus Demographics/EJ, Public Services, Engagement	Fish/Wildlife/ Vegetation/ Wetlands	Transportation, Air Quality Support	Earth/Topo/Soil/Erosion and Groundwater	Editing and Production, Air Quality, Energy, Surface Water, Utilities, Emergency Services	
10. Final ElS						
10.1 Preferred Alternative and Responses to Comments	\$46,954	\$6,774	\$20,830	\$13,437	\$37,639	
10.2 Prepare Preliminary FEIS	\$18,992	\$5,134	\$11,842	\$6,717	\$39,208	
10.3 Public FEIS	\$11,294	\$1,880	\$3,497	\$4,058	\$27,088	
10.4 Docket Support (sum of below)	\$47,472	\$3,092	\$10,401	\$6,720	\$40,693	
Council Items						
22-134 SWUGA SW 43rd (nests into 22-090)	\$3,120	\$344	\$2,311	\$560	\$2,600	
22-090 Sunset/43rd	\$3,937	\$172	\$578	\$1,120	\$2,600	
22-099 Monroe UGA	\$3,164	\$344	\$1,156	\$560	\$2,600	
22-098 Maltby UGA	\$3,789	\$172	\$578	\$560	\$2,600	
22-095 Lake Stevens UGA	\$3,641	\$8\$	\$578	\$280	\$2,600	
22-096 Urban Tree Canopy	\$1,873	\$172	\$0	\$0	\$2,410	
22-097 Broadband	\$1,873	\$0	0\$	\$0	\$2,205	
Docket						
DR1 Darrington	\$3,478	\$8\$	\$578	\$280	\$2,600	
LS2 Lake Stevens	\$3,626	\$86	\$278	\$560	\$2,600	
MALT1 John Vangemert	\$3,529	\$344	\$1,156	\$260	\$2,600	
MV2 Northpoint Developed	\$3,185	\$344	\$1,156	\$560	\$2,600	
MON2 Davis-Johnson	\$3,001	\$344	\$578	\$280	\$2,600	
SW10 CS Real Estate Development	\$2,690	\$86	\$578	\$280	\$2,600	
SW14 Janice Petrie	\$2,690	\$86	\$578	\$260	\$2,600	
SW17 Woodway	\$1,677	\$344	\$0	\$280	\$1,900	
SW12 Mike Mietzner	\$2,198	\$8\$	\$0	\$280	\$2,985	
Subtotal	\$124,712	\$16,879	\$46,570	\$30,931	\$144,629	\$363,721
Total Cost	\$124,712	\$16,879	\$46,570	\$30,931	\$144,629	\$363,721
Share	34.3%	4.6%	12.8%	8.5%	39.8%	
Subtotal Consultant Cost	\$363,721					
Project Expenses at <1% of Project Budget	\$1,557	\				
5% Escalation Estimated Project Total	\$383,354	X,				
	BERK	Confluence	Fehr & Peers	Geosyntec	Parametrix	
	\$124,712	\$16,879	\$46,570	\$30,931		\$363,721
CONTRACT	COMPLIANT 34%	2%	13%	%6	40%	

CONTRACT COMPLIANT