			Index of Recor	ds	
	Project Name	30.66A Park	Impact Fees 2024 Upd	late	
Part 2 - PLAN	NING COMMISSION				
Exhibit #	Record Type	Date	Received From	Exhibit Description	# of Pages
2.0001	Public Outreach	6/11/2024	Planning Commission	Planning Commission Agenda (Briefing)	
2.0002	Public Outreach	6/25/2024	The Herald	Affidavit of Agenda publication in The Herald (Briefing)	
2.0003	Legislative Documents	6/11/2024	Parks Staff	Staff Report (Briefing)	2
2.0004	Legislative Documents	6/6/2024	Parks Staff	Park Impact Fees Staff Report Attachment A	
2.0005	Legislative Documents	6/6/2024	Parks Staff	Park Impact Fees Staff Report Attachment B	1
2.0006	Public Outreach	6/24/2024	Parks Staff	Presentation (Briefing)	2
2.0007	Public Testimony	6/20/2024	Pattison, Mike	Letter of Public Testimony	
2.0008	Public Outreach	7/23/2024	Planning Commission	Planning Commission Written Meeting Minutes (Briefing)	
2.0009	Public Outreach	6/26/2024	Planning Commission	Planning Commission Recording of Meeting (Briefing)	NA
2.0010	Public Outreach	7/9/2024	Planning Commission	Planning Commission Agenda (Hearing)	
2.0011	Public Outreach	7/30/2024	The Herald	Affidavit of Agenda publication in The Herald (Hearing)	
2.0012	Public Outreach	8/13/2024	Planning Commission	Planning Commission Written Meeting Minutes (Hearing)	
2.0013	Public Outreach	7/23/2024	Planning Commission	Planning Commission Meeting Recording (Hearing)	NA
2.0014	Public Outreach	8/5/2024	Planning Commission	Recommendation Letter to County Council	
ontact the Cle	rk of the Council for copies	s of part 2 Exhibit	s - 425-388-3494 or contact.c	ouncil@snoco.ora	



Planning Commission

Planning and Development Services

3000 Rockefeller Avenue, M/S #604, Everett, WA 98201 Clerk Email: <u>Taylor.Twiford@snoco.org</u>

REGULAR (Hybrid) MEETING AGENDA Snohomish County Planning Commission June 25, 2024 5:30 PM Snohomish County Administration Building-East 1st Floor, Public Meeting Room 2 3000 Rockefeller Avenue, Everett, WA 98201 Or Join the Zoom Meeting: https://us02web.zoom.us/j/87866097372 or call (253) 215-8782 Webinar ID: 878 6609 7372

For access to supporting documents reviewed by the Planning Commission, visit the Snohomish County Planning Commission webpage at https://snohomishcountywa.gov/164

- A. CALL TO ORDER AND ROLL CALL
- B. CHAIRPERSON'S REPORT
- C. PUBLIC COMMENT
- D. APPROVAL OF MINUTES
 - May 28, 2024: Regular Meeting

E. STATUS OF FUTURE AGENDA ITEMS AND PAST RECOMMENDATIONS

- Upcoming Planning Commission Meeting Topics
- County Council Actions on Planning Commission Recommendations

F. UNFINISHED BUSINESS

 <u>Compliance Review: Critical Areas Regulations Code (Deliberations Continued)</u> Terri Strandberg, Principal Planner, <u>Terri.Strandberg@snoco.org</u> Sarah Titcomb, Principal Planner, <u>Sarah.Titcomb@snoco.org</u>

The Planning Commission will continue deliberations on proposed amendments to the Critical Area Regulations (CAR). This is a non-project proposal to review and update the CAR within the Snohomish County Code (SCC). The County reviewed the existing CAR within chapters 30.62A, 30.62B, 30.62C, and 30.65 SCC and proposed amendments in line with the best available



Planning Commission

Planning and Development Services

science (BAS) reviewed since the last major update of the CAR in 2015. The proposal also includes housekeeping changes for internal code consistency and implementation.

Note: The public hearing regarding CAR was completed May 28, 2024. Public testimony (written and verbal) will not be taken at this meeting.

For further information, please review the following:

- Staff Report dated April 9, 2024
- Attachment A: Annotated Bibliography of BAS (Part I and II)
- Attachment B: Proposed Amendments to Chapter 30.62A SCC
- <u>Attachment C: Proposed Amendments to Chapter 30.62B SCC</u>
- Attachment D: Proposed Amendments to Chapter 30.62C SCC
- Attachment E: Proposed Amendments to Chapter 30.43C SCC
- Attachment F: Proposed Amendments to Chapter 30.86 SCC
- Attachment G: Proposed Amendments to Subtitle 30.9 SCC
- Attachment H: Department of Commerce Critical Area Checklist
- Presentation dated April 23, 2024
- Staff Memo dated May 3, 2024
- Updated Attachment B chapter 30.62A SCC
- Further Amendments to Chap 30.62A SCC Memo dated May 3, 2024
- <u>CAR Package Memo dated June 11, 2024</u>
- Planning Commission Staff Report dated April 9, 2024
- Attachment A: Updated Annotated Bibliography
- Attachment B: Updated Chapter 30.62A SCC
- Attachment C: Chapter 30.62B SCC
- Attachment D: Chapter 30.62C SCC
- Attachment E: Chapter 30.43C SCC
- Attachment F: Chapter 30.86 SCC
- Attachment G: Subtitle 30.9 SCC
- Attachment H: Commerce Critical Area Checklist
- Additional Chapter 30.62A SCC Proposed Amendments dated May 3, 2024
- <u>Response to Planning Commissioners Questions dated May 3, 2024</u>
- May 28, 2024 Email to the Planning Commission
- <u>Response to Planning Commission dated June 11, 2024</u>

G. NEW BUSINESS

<u>Docket Code Amendments (Briefing)</u> Hilary McGowan, Senior Planner, <u>Hilary.McGowan@snoco.org</u>

The Docket Cycle Update Code project proposes to amend the docket cycle timeline in Chapter 30.74 SCC from every 8 years to every 10 years. The change was prompted from the WA State Legislature amending this timeline in Engrossed Second Substitute House Bill 1241 in 2022. This proposed code project also will update submittal requirements to include MPPs for processing docket proposals, removing a code reviser's note, and adding in docketing noticing requirements to include tribes.



For further information, please review the following:

- Staff Report dated June 6, 2024
- 3. <u>Chapter 30.66A SCC: Park Impact Fees (Briefing)</u> Carol Ohlfs, Principal Park Planner, <u>Carol.Ohlfs@snoco.org</u>

The Snohomish County Parks and Recreation Division (Parks) has been operating under a Growth Management Act-based impact fee methodology since 2005. This methodology is codified in SCC 30.66A and replaced a previously utilized State Environmental Policy Act-based approach that was originally adopted in 1991. The park impact mitigation fee is collected from new development in order to support provision of park capital facilities needed to serve population growth. Facilities for which fees can be collected are those identified as 'necessary to support development.'

The Park Impact Fee Schedule was last updated in 2018 and has been reviewed every 2 years since. The current 2024 proposal to update the park impact mitigation fees schedule is in conjunction with revisions to the county's comprehensive plan to reflect current population projections and park capital project planning.

For further information, please review the following:

- Staff Report dated June 3, 2024
- <u>Attachment A—Park Impact Fee Draft Ordinance</u>
- <u>Attachment B—Park Impact Fee Update Calculations</u>
- 4. <u>Development Application Review Process Code (Briefing)</u> Jennifer Cao, Planner, <u>Jennifer.Cao@snoco.org</u>

The Planning Commission will be briefed on the proposed non-project amendments to Chapter 30.70 of the Snohomish County Code (SCC) relating to permit review timelines and processes. The code amendments are required with the adoption of Second Substitute Senate Bill (2SSB) 5290 that amended Chapter 36.70B of the Revised Code of Washington (RCW). The proposal helps to provide consistency in permit processing based upon revisions of timelines and regulations.

For further information, please review the following:

- Staff Report dated June 11, 2024
- Draft Chapter 30.70 SCC

5. Daycare Code Amendments (Briefing)

Ryan Countryman, Senior Legislative Analyst, <u>Ryan.Countryman@snoco.org</u>

Snohomish County has a shortage of available childcare options. Daycare providers may be Family Day Care Homes (generally up to 12 children) or Day Care Centers (13 or more children). This proposed ordinance would allow both kinds of providers in more zones. It would also simplify the permitting process for day care centers in some zones. In residential zones, daycare centers up to 8,000 square feet could be administratively approved. Daycare centers over 8,000



Planning Commission

Planning and Development Services

square feet in residential zones would require a public hearing. Revisions to landscaping, parking, and access to arterial road frontage would help ensure the compatibility of daycare centers in residential areas.

For further information, please review the following:

- Briefing Staff Report dated June 4, 2024
- <u>Proposed Day Care Provider Ordinance</u>
- County Council Motion 24-157
- OPMA and Public Records Training Christina Richmond, Deputy Prosecuting Attorney, <u>Christina.Richmond@snoco.org</u> Alex Witenberg, Deputy Prosecuting Attorney, <u>Alex.Witenberg@snoco.org</u>

H. ADJOURN

PLANNING COMMISSION'S RANGE OF POSSIBLE ACTIONS:

At the conclusion of its public hearing, the County Planning Commission will consider transmitting a formal recommendation to County Council concerning adoption of the proposal. The Commission may make a recommendation to adopt or to not adopt the proposal. The Commission's recommendation may also propose amendments to the proposal. The Planning Commission is an advisory body and the final decision rests with the County Council.

PARTY OF RECORD / PUBLIC TESTIMONY:

You may become a party of record for any specific topic that comes before the Planning Commission by submitting a written request or testimony to Taylor Twiford, Planning Commission Clerk, PDS, M/S 604, 3000 Rockefeller Avenue, Everett, WA 98201 or email at Taylor. Twiford@snoco.org.

WHERE TO GET COPIES OF DOCUMENTS AND WEBSITE ACCESS:

Please check www.snohomishcountywa.gov for additional information or the Snohomish County Department of Planning and Developmental Services, Reception Desk, 2nd Floor, County Administration Building East, 3000 Rockefeller Avenue, Everett, WA 98201 or email at Taylor.Twiford@snoco.org.

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Snohomish County Planning Commissioners:

Merle Ash, District 1 Mark James, District 1 Kimberly Busteed, District 2 Raymond Sheldon, Jr., District 2 Robert Larsen, District 3 Layla Bush, District 3 *Tom Campbell, District 4 Neil Pedersen, District 4 Rosanna Brown, District 5 Karl Niemela, District 5 Angie Sievers, Executive Appointee*

<u>Commission Staff (from Planning and Development Services (PDS) Department)</u>: Mike McCrary, Commission Secretary Taylor Twiford, Commission Clerk

Everett Daily Herald

Affidavit of Publication

State of Washington } County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in County, Washington and is and Snohomish always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH997846 AGENDA JUNE 25 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 06/15/2024 and ending on 06/15/2024 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$238.70.

Subscribed and sworn before me on this

day of

Notary Public in and for the State of Washington. Snohomish County Planning | 14107010 TAYLOR TWIFORD



Park Impact Fee 2024 Update Index.# - File Name: 2 $P_{1001}^{002.pdf}$



Suphamist County Planning Commission Planning And Development Services 3000 Rockeletter Avenue, HAS #604, Everett, WA 98201 Clerk Email: Taylor.Twiford@snoco.org REGULAR (Hybrd) MEETING AGENDA Snohomish County Planning Commission June 26, 2024 5:30 PM Snohomish County Planning Commission June 26, 2024 5:30 PM Snohomish County Planning Commission June 26, 2024 5:30 PM Snohomish County Planning Commission June 26, 2024 5:30 PM Snohomish County Planning Commission Count of the Statistic Meeting Room 2 3:000 Rockefetter Avenue, Everett, WA 98201 Or Join the Zoom Meeting: https://us02web.zoom.us/j/87866097372 or call (253) 216-8782 Webhar ID: 878 6609 7372 Please note that the Parking Garage with not be open late and will be closing at 6 pm. For access to supporting documents reviewed by the Planning Commission, visit the Snohomish County Planning Commission webpage a https://snohomish.county Planning Commission Webmar ID: 878 6609 7372 Plasse note that the Parking Garage with not be open late and will be closing at 6 pm. For access to supporting documents reviewed by the Planning Commission, visit the Snohomish County Planning Commission webpage a https://snohomish.county Planning Commission Webmar ID: A Planning Commission Sarah Tikomberg, Plincipal Planner, Terris Strandberg, Plincipal Planner, Sarah Tikomb@snoc.corg The Planning Commission review Continue deliberations on proceed anotemark the continue deliberations on Planning Commission will continue deliberations on Planning Commission Planner, Sarah Tikombergenco.com

Terri Strandberg, Principal Planner, <u>Strah Titcomb, Principal Planner,</u> <u>Strah Titcomb, Principal Planner,</u> <u>Strah Titcomb Bisnoc.org</u>
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Christina, Richmond@snoco.org Alex Witenberg, Deputy Prosecuting Attorney,

Alex Wrienberg, Depuly Prosecuting Attorney, Alex Wrienberg@sanoco.org H. ADJOURN PLANING COMMISSION'S RANGE OF POSSIBLE ACTIONS: At the conclusion of its public hearing, the County Planning Commission will consider transmitting a formal recommendation to County Council concerning adoption of the proposal. The Commission may make a recommendation to adopt or to not adopt the proposal. The Commission's recommendation may also propose amendments to the proposal. The Planning Commission is an advisory body and the final decision rests with the County Council.

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 Mark James, District 1
 Tom Campbell, District 4

 Kimberty Busteed, District 2
 Rosanna Brown, District 5

 Raymond Shelton, 17, District 3
 Angel Severs, Layia Bush, District 4

 Konert Larsen, District 3
 Angel Severs, Layia Bush, District 4

Layla Bush, District 3 Executive Appointee Commission Staff (from Planning and Development Services (PDS) Department); Mike McCrary, Commission Secretary Taylor Twitord, Commission Clerk Published: June 15, 2024. EDH997846



Conservation and Natural Resources

Parks and Recreation

6705 Puget Park Dr Snohomish, WA 98296 (425) 388-6600 www.snoco.org

MEMORANDUM

Dave Somers County Executive

- TO: Snohomish County Planning Commission
- FROM: Carol Ohlfs, Principal Park Planner
- SUBJECT: Update SCC Chapter 30.66A Park and Recreation Facility Impact Mitigation

DATE: June 3, 2024

INTRODUCTION

The purpose of this staff report is to provide an overview of information that will be presented at the June 25, 2024 Snohomish County Planning Commission meeting about the proposed changes to park and recreation facility impact mitigation fees located in Snohomish County Code (SCC) Chapter 30.66A.040 - Impact Fee Schedule.

BACKGROUND

The Snohomish County Parks and Recreation Division (Parks) has been operating under a Growth Management Act-based impact fee methodology since 2005. This methodology is codified in SCC 30.66A and replaced a previously utilized State Environmental Policy Act-based approach that was originally adopted in 1991. The park impact mitigation fee is collected from new development in order to support provision of park capital facilities needed to serve population growth. Facilities for which fees can be collected are those identified as 'necessary to support development' in the Park and Recreation and Capital Facilities and Utilities Elements of Snohomish County's Comprehensive Plan. In the 2024 update, all park property classifications are identified as 'necessary to support development' and amenities provided at parks that meet a level-of-service standard are utilized as the basis for calculating the park impact mitigation fee.

The Park Impact Fee Schedule was last updated in 2018. The current effort to review and update park impact mitigation fees addresses the code recommendation to update review and/or adjust the schedule in conjunction with revisions to the county's comprehensive plan, and/or every two years to reflect current population projections and park capital project planning.

Snohomish County park improvements are funded, in part, by grants and real estate excise tax (REET) funding, and impact fees make up the difference.

PROPOSED AMENDMENTS

Fee Calculation

The formula utilized to calculate park impact fees is located in SCC 30.66A.035 and is:

- (a) Single Family Impact Fee Calculation Formula
 - [[ΣC_{PA}] [H_{SF}] /[SF_{TOT}] [S_{FAC}]]
- (b) Multi Family Impact Fee Calculation Formula

 $\left[\left[\Sigma C_{PA}\right]\left[H_{MF}\right]/\left[MF_{TOT}\right]\left[S_{FAC}\right]\right]$

Where:

 ΣC_{PA} = The sum (total) cost of park amenities

H_{SF} = Population proportion factor from single family housing starts

H_{MF} = Population proportion factor from multi family housing starts

SF_{TOT} = Total projected single family housing starts over six years

 MF_{TOT} = Total projected multi family housing starts over six years

 S_{FAC} = The proportion of new parks amenities to be paid with impact fees from new development

To develop the proposed impact fees, an updated cost of needed park amenities was determined, based upon projected population and 2024 level-of-service standards. This value was separated between that proportion of growth anticipated to be associated with single family or multifamily housing starts and divided by the total number of housing starts for each category over six years. The cost for each new housing unit was reduced by the portion of funding to be covered by other sources of public funds and grants, so that the full cost of the improvements is not fully borne by development. This reduction complies with RCW 82.02.050(2):

"Counties, cities and towns that are required or choose to plan under RCW 36.70A.040 are authorized to impose impact fees on development activity as part of the financing of public facilities, provided that the financing for system improvements to serve new development must provide for a balance between impact fees and other sources of public funds and cannot rely solely on impact fees."

Proposed Changes

Park Service Area		nt Fees ted in 2018)	2024 Proposed Fees		
Park Service Area	Single Family and Duplex	Multi-Family and Townhouse	Single Family and Duplex	Multi-Family and Townhouse	
301 - Kayak Point	\$503.84	\$339.32	\$860.09	\$544.27	
302 - River Meadows	\$503.84	\$339.32	\$1,209.35	\$544.27	
303 - Robe Canyon	\$684.73	\$465.64	\$860.09	\$544.27	
304 - Whitehorse	\$503.84	\$339.32	\$860.09	\$544.27	
305 - Lord Hill	\$503.84	\$339.32	\$860.09	\$544.27	
306 - Centennial	\$503.84	\$339.32	\$860.09	\$544.27	
307 - Nakeeta Beach	\$1,630.22	\$1,071.45	\$2,297.32	\$1,458.00	

The following changes to park impact mitigation fees are proposed:

The draft Ordinance implementing these changes is attached for reference.

ANALYSIS

The following analysis provides a summary of the proposed amendments compliance with state law, comprehensive planning, and Snohomish County code.

Compliance with State Law

The authority to impose impact fees is derived from RCW 82.02.050. In order to comply with state code, an impact fee may only be imposed for public facilities which are addressed in the County's Capital Facilities and Utilities Element of its Comprehensive Plan. By state law (RCW 82.02.050(4)(a)-(c)), the Capital Facilities and Utilities Element must identify the following:

- a) Deficiencies in public facilities serving existing development and the means by which existing deficiencies will be eliminated within a reasonable period of time;
- b) Additional demands placed on existing public facilities by new development; and
- c) Additional public facility improvements required to serve new development.

This information is required in order to ensure that impact fees are not utilized to address facility deficiencies and also to ensure that development only help fund improvements that are reasonably associated with growth.

Compliance with the Snohomish County Comprehensive Plan

The information required by RCW 82.02.050(4) is located within Snohomish County's Capital Facilities and Utilities Element and Park and Recreation Element. The County's level-of-service standard for parks is utilized as the basis for analyzing park deficiencies and needs. The level-of-service standards for parks, anticipated to be adopted in 2024, is as follows:

LOS Capacity Measure	Unit of Measure	Minimum LOS Standard (maximum service population per facility unit)
Active Recreation Facilities	Number	3,250
Passive Recreation Facilities	Number	3,650
Campsites	Number	1,050
Parking Spaces	Number	120
Regional Trail	Open Miles	8,750
Urban Open Space/Preserve	Acre	1,460

Continuing to meet minimum level-of-service standards is supported by the collection of park impact mitigation fees from development, as those funds are utilized to provide additional facilities to serve that growth. This proposed update ensures that amenities needed to serve projected population are identified and sufficient funding is in place for construction.

Compliance with Snohomish County Goals, Objectives and Policies

The proposed update also supports the Snohomish County Parks and Recreation Element Goal PR 3 and Policy 7.A.3:

Goal PR 7

Maintain and monitor minimum level of service standards for parks and for park facilities that are necessary to support development.

Policy 7.A.3

Impact fees shall be used to: (1) develop park facilities that are categorized as active recreation facilities, passive recreation facilities, regional trails, waterfront, campsites, parking spaces, and urban open space in Neighborhood Parks, Community Parks, Regional Parks, Regional Trails, Special Use Parks, and Open Space/Preserve; and (2) acquire park properties for Neighborhood Parks, Community Parks, Regional Parks, Regional Trails, Special Use Parks, Regional Parks, Regional Trails, Special Use Parks, Regional Par

PUBLIC PARTICIPATION

Information about the proposed update to park impact mitigation fees has been posted on Parks' website and included in newsletter updates. No written comments have been received related to this proposal.

ENVIRONMENTAL REVIEW

The County issued a Determination of Non-Significance (DNS) for the 2024 Updates to the Park and Recreation Facility Impact Mitigation on May 20, 2024, satisfying State Environmental Policy Act (SEPA) review. The SEPA is registered with Department of Ecology and visible online via this link: <u>https://apps.ecology.wa.gov/separ/Main/SEPA/Record.aspx?SEPANumber=202402286</u>

NOTIFICATION OF STATE AGENCIES

Pursuant to RCW 36.70A.106, a notice of intent to adopt the proposed regulations and standards will be transmitted to the Washington State Department of Commerce for the Park and Recreation Facility Impact Mitigation amendments in July 2024.

STAFF RECOMMENDATION

Staff recommends approval of the proposed Park Impact Mitigation Fee amendments and findings contained in this staff report.

ACTION REQUESTED

The Planning Commission is requested to hold a public hearing, consider the proposed Park and Recreation Facility Impact Mitigation amendments, and provide a recommendation to the County Council. The Planning Commission can recommend approval of the amendments with supporting findings of fact as proposed or modified, deny the proposal with findings, or amend the proposal with appropriate findings.

cc: Lacey Harper, Executive Director Tom Teigen, DCNR Director Sharon Swan, Parks & Recreation Director Rich Patton, Parks Planning Division Manager Mike McCrary, PDS Director Ryan Countryman, Legislative Analyst

Attachments

- Attachment A—Park Impact Fee Draft Ordinance
- Attachment B—Park Impact Fee Update Calculations

1	Adopted:
2	Effective:
3	
4	
5	SNOHOMISH COUNTY COUNCIL
6	Snohomish County, Washington
7	
8	ORDINANCE NO. 24-XXX
9	
10	AMENDING SNOHOMISH COUNTY CODE CHAPTER 30.66A – PARK AND
11	RECREATION FACILITY IMPACT MITIGATION
12	
13	WHEREAS, the Revised Code of Washington (RCW) Chapter 82.02 provides for local
14	jurisdictions to collect impact fees from development in order to support provision of capital
15	facilities needed to serve new population; and
16	
17	WHEREAS, Snohomish County Code (SCC) Chapter 30.66A was adopted by Amended
18	Ordinance 04-016 on February 23, 2005, and established Snohomish County's Growth
19	Management Act (GMA) based impact mitigation fee program for park facilities pursuant to
20	RCW 82.02.050; and
21	
22	WHEREAS, SCC 30.66A includes the recommendation that park impact mitigation fees
23	be reviewed and/or adjusted in conjunction with revisions to the County's comprehensive plan
24	and/or every two years in conjunction with revision of the school district capital facility plans; and
25	
26	WHEREAS, SCC 30.66A includes the recommendation that park impact mitigation fees
27	be reviewed and/or adjusted in conjunction with revisions to the County's comprehensive plan
28	and/or every two years in conjunction with revision of the school district capital facility plans; and
29	
30	WHEREAS, biennial update of park impact mitigation fees supports the intent that the
31	fees reflect current park improvement project costs and anticipated population growth; and
32	
33	WHEREAS, consistent with such biennial update Parks has updated the projection for,
34	and cost estimate of, needed park amenities based upon projected population growth within
35	each Park Service Area in accordance with the adopted level-of-service standards which update
36	is set forth in the proposed 2025-2030 Parks' Capital Improvement Program (CIP); and
37	
38	WHEREAS, Parks has conducted public outreach in developing the proposed
39	amendments to Chapter 30.66A SCC, which are proposed by this ordinance, including webpage
40	postings and newsletter updates; and
41	
42	WHEREAS, State Environmental Policy Act (SEPA) requirements with respect to this
43	non-project action have been satisfied through the completion of an environmental checklist and
44	determination of non-significance issued on May 20, 2024 and
45	

ORDINANCE NO. 24-XXX

1		WHEREAS, the Snohomish County Planning Commission ("Planning Commission") held
2	a publi	ic hearing on July 23, 2024 to receive public testimony concerning the proposed Chapter
3	30.66A	A SCC code amendments; and
4		
5		WHEREAS, at the conclusion of the Planning Commission's public hearing, the Planning
6	Comm	ission voted unanimously to recommend adoption of the code amendments contained in
7		dinance, and
8		
9		WHEREAS, the County Council held a public hearing on, 2024, after
10	nroper	notice, and considered public comment and the entire record related to the code
11	• •	Iments contained in this ordinance; and
12	amone	
13		WHEREAS, following the public hearing, the County Council deliberated on the code
14	ameno	Iments contained in this ordinance;
	ament	
15 16		THEREFORE, BE IT ORDAINED:
	NOVV,	THEREFORE, BE IT ORDAINED.
17	5.	ation 1. The County Council adapts the following findings in support of this ordinance:
18	36	ction 1. The County Council adopts the following findings in support of this ordinance:
19 20	^	The foregoing resitule are edented as findings as if set forth in full herein
20	А.	The foregoing recitals are adopted as findings as if set forth in full herein.
21	Б	This and in such a such as the second second state work increases from a succession with
22	В.	This ordinance amends Chapter 30.66A SCC to update park impact fees consistent with
23		the biennial update of the projection for, and cost estimate of, needed park amenities to
24		serve projected population growth within each of the designated Park Service Areas in
25		accordance with the adopted level-of-service standards as more fully set forth in the
26		proposed 2025-2030 Parks' CIP to support the provision of park amenities to serve
27		anticipated population growth through collection and utilization of park impact fees.
28	_	
29	C.	This ordinance supports continued adherence to adopted level-of-service standards for
30		park amenities, within park classifications identified as 'necessary to support
31		development' in the Snohomish County Capital Facilities and Utilities Element, a
32		component of the Snohomish County Comprehensive Plan.
33		
34	D.	This ordinance implements a recommended biennial review and adjustment schedule for
35		park impact fees aligned with the school district CFP review cycle.
36		
37	Ε.	The adoption of this ordinance exercises the County's authority to impose impact fees
38		pursuant to RCW 82.02.050.
39		
40	F.	This ordinance is consistent with Chapter 36.70A RCW and maintains consistency with
41		GMA.
42		
43	G.	This ordinance supports GMA Goal 12: "Public facilities and services. Ensure that those
44		public facilities and services necessary to support development shall be adequate to
45		serve the development at the time the development is available for occupancy and use
	ORDINA	NCE NO. 24-XXX pg. 2

	without decreasing current service levels below locally established minimum standards" (RCW 36.70A.020(12)).
ы	The proposed impact fee system will advance the goals of the CMA and the County's
11.	The proposed impact fee system will advance the goals of the GMA and the County's GMA Comprehensive Plan to provide adequate public facilities to accommodate new
	growth.
	This ordinance complice with and implements the following Spahemich County Crowth
1.	This ordinance complies with and implements the following Snohomish County Growth
	Management Act Comprehensive Plan's Park and Recreation Element (PRE) goals,
	objectives and policies:
	Cool DD 7 Maintain and manitar minimum layel of apprice standards for parks and for
	Goal PR 7 – Maintain and monitor minimum level of service standards for parks and for
	park facilities that are necessary to support development.
	Policy PR 7.A.1 – The county shall apply a level of service method to: monitor the level
	of service of park facilities necessary to support development; identify priority parks
	projects that are necessary to support development; and provide a basis for collecting
	and allocating park impact mitigation fees.
	Policy PR 7.A.3 – Impact fees shall be used to: (1) develop park facilities that are
	categorized as active recreation facilities, passive recreation facilities, regional trails,
	waterfront, campsites, parking spaces, and urban open space in Neighborhood Parks,
	Community Parks, Regional Parks, Regional Trails, Special Use Parks, and Open
	Space/Preserve; and (2) acquire park properties for Neighborhood Parks, Community
	Parks, Regional Parks, Regional Trails, Special Use Parks, and Open Space/Preserve.
J.	Procedural requirements.
(1. SEPA requirements with respect to this non-project action have been satisfied
	through the completion of an environmental checklist and issuance of a
	determination of non-significance on May 20, 2024.
	2. This proposal is a Type 3 legislative action pursuant to SCC 30.73.010.
	3. Pursuant to RCW 36.70A.106(1), a notice of intent to adopt this ordinance was
	transmitted to the Washington State Department of Commerce for distribution to
	state agencies on August 31, 2030.
	4. The public participation process used in the adoption of this ordinance has complied
	with all applicable requirements of the GMA and the SCC.
	5. The Washington State Attorney General last issued an advisory memorandum, as
	required by RCW 36.70A.370, in September of 2018 entitled "Advisory Memorandum
	and Recommended Process for Evaluating Proposed Regulatory or Administrative
	Actions to Avoiding Unconstitutional Takings of Private Property" to help local
ORDINA	NCE NO. 24-XXX pg. 3
	I. J.

1 2 3 4	governments avoid the unconstitutional taking of private property. The process outlined in the State Attorney General's 2018 advisory memorandum was used by Snohomish County in objectively evaluating the regulatory changes proposed by this ordinance.
5	
6	K. This ordinance is consistent with the record in that the code amendments proposed by
7	this ordinance were developed to reflect and support Snohomish County's parks level-of-
8	service adopted in the 2024 Snohomish County Comprehensive Plan Update's Park and
9	Recreation Element.
10	
11	Section 2. The County Council makes the following conclusions:
12	
13	A. This ordinance is necessary to comply with Chapter 36.70A RCW and to maintain
14	consistency with the Park and Recreation Element of the County's 2024
15	Comprehensive Plan.
16	
17	B. The proposal is consistent with Washington State law and the SCC.
18	
19	C. The County has complied with all SEPA requirements in respect to this non-project
20	action.
21	
22	D. The regulations proposed by this ordinance do not result in an unconstitutional taking
23	of private property for public purpose.
24	
25	Section 3. The County Council bases its findings and conclusions on the entire record of
26	the County Council, including all testimony and exhibits. Any finding, which should be deemed a
27	conclusion, and any conclusion which should be deemed a finding, is adopted as such.
28	
29	Section 4. Snohomish County Code Section 30.66A.040, amended by Amended
30	Ordinance No. 20-081 on January 20, 2021, is amended to read:
31	
32	30.66A.040 Impact fee schedule.
33	

(1) Developments subject to this chapter shall pay the fees set forth in Table 30.66A.040(1). 34

Park Service Area	PSA Name	Single Family and Duplex - \$/unit	Multi-Family and Townhouse \$/unit
301	Kayak Point	(\$503.84) <u>\$860.09</u>	(\$339.32) <u>\$544.27</u>
302	River Meadows	(\$503.84) <u>\$1,209.35</u>	(\$339.32) <u>\$544.27</u>
303	Robe Canyon	(\$684.73) <u>\$860.09</u>	(\$465.64) <u>\$544.27</u>
304	White Horse	(\$503.84) <u>\$860.09</u>	(\$339.32) <u>\$544.27</u>
305	Lord Hill	(\$503.84) <u>\$860.09</u>	(\$339.32) <u>\$544.27</u>
306	Centennial	(\$503.8 4) <u>\$860.09</u>	(\$339.32) <u>\$544.27</u>

Table 30.66A.040(1) Park and Recreation Impact Fees

ORDINANCE NO. 24-XXX

	(2)The impact fee schedule should be revie		
1 2 3	the county's comprehensive plan, and/or e school district capital facility plans.	-	2
4	(3)The following types of development are	exempt from park impact	fees under this chapter:
5	(a) Nursing homes.		
6 7 9 10 11 12 13 14	(b) Low-income housing. The direct basis, grant exemptions to the appl defined in SCC 30.91H.220 and in 82.02.060(2). To qualify for the exe director prior to application for build the requirements of RCW 82.02.06 assure the project's continued use obligation that runs with the land up recorded against the title of the rea	ication of the fee schedule accordance with the condi mption, the developer sha ling permit. Conditions for 0(2) and shall include a re for low-income housing. T oon which the housing is lo	e for low-income housing as itions specified under RCW Ill submit a petition to the such approvals shall meet quirement for a covenant to he covenant shall be an
15 16 17 18 19 20 21 22 23 24 25	Section 5. Effective date, implement 2025. The Snohomish County Planning an Conservation and Natural Resources' Park such actions as may be necessary to imple Section 6. Severability and savings ordinance shall be ruled to be invalid or un such ruling shall not affect the validity or co or phrase of this ordinance, and the section effective date of this ordinance shall be in the sentence, clause, or phrase as if this ordinance	d Development Services a s and Recreation Division ement this ordinance on its . If any section, sentence, constitutional by a court of postitutionality of any other n, sentence, clause, or phi full force and effect for tha	and Department of are authorized to take s effective date. clause, or phrase of this f competent jurisdiction, r section, sentence, clause, rase in effect prior to the t individual section,
26 27	PASSED this th day of	_, 2024.	
28 29 30 31		SNOHOMISH COUNTY Snohomish County, Wa	
32 33		Council Chair	
34 35 36 37	ATTEST:		
38	Clerk of the Council		
39 40 41	() APPROVED () EMERGENCY ORDINANCE NO. 24-XXX		pg. 5

Attachment A - Park Impact Fee Draft Ordinance Park Impact Fee 2024 Update Index # - File Name: 2.0003.pdf

1	() VETOED	
2		
3		DATE:, 2024
4		
5		
6		
7		County Executive
8	ATTEST:	
9		
10		
11		
12		
13	Approved as to form only:	
	Approved as to form only.	
14		
15		
16		_
17	Deputy Prosecuting Attorney	

2024 Parentipact Pee 2024 Update Attachexmit File Namenpact Sectored ate Calculations

Updated 03/28/2024

2020 Pop: 364,395 2030 Pop: 403,825

2030 Pop with Buffer 424,016

COUNTY-WIDE LOS							
			Adopted			Projected units needed to meet	Projected units needed to meet
		Baseline	Minimum			2030 population	2030 pop projection
	Unit	Count	Standard	Added Units	2024 Reported LOS	projection:	with buffer:
Active	Number	101	3,250	19	3158	4	10
Passive	Number	92.4	3,650	27	3164	-9	-3
Regional Trail	Open Miles	36.5	8,750	26	6024	-16	-14
Urban Open Space	Acres	281.36	1,460	0	1347	-5	9
Campsites	Number	315	1,050	55	1024	15	34
Parking	Number	2739	120	443	119	183	351

Applied Population Buffer:

				2029	
2025 Need*	2026 Need*	2027 Need*	2028 Need*	Need*	2030 Need*
-2.0	-0.8	0.3	1.4	2.4	4.3
-14.3	-13.3	-12.3	-11.3	-10.4	-8.8
-18.7	-18.2	-17.8	-17.4	-17.0	-16.3
-18.7	-16.0	-13.5	-11.1	-8.8	-4.8
-4.8	-1.1	2.4	5.8	9.0	14.6
13.6	46.0	76.9	106.2	134.0	183.2

*Does not include buffer

Needs Per PSA Over 6 Year	rs (2024 - 2030)	Based on P	opulation and	d LOS:				
				No. of Neede	ed Amenities To Serve I	Population		
	Pop. Change							
	with buffer	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking	Pop. Change
301 - Kayak Point	376	0.12	0.10	0.0	0.3	0.4	3.1	358
302 - River Meadows	821	0.25	0.22	0.1		0.8	6.8	782
303 - Robe Canyon	143	0.04	0.04	0.0	0.1	0.1	1.2	136
304 - Whitehorse	33	0.01	0.01	0.0	0.0	0.0	0.3	31
305 Lord Hill	116	0.04	0.03	0.0	0.1	0.1	1.0	110
306 Centennial	1,449	0.45	0.40	0.2	1.0	1.4	12.1	1,380
307 - Nakeeta Beach	27,269	8.39	7.47	3.1	18.7	26.0	227.2	25,970
sum:	30,205	9.3	8.3	3.5	20.7	28.8	251.7	28,767

5%

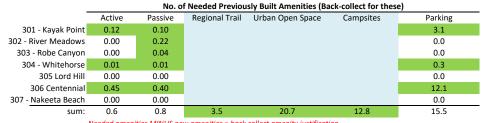
Adjusted Needs Per PSA Over 6 Years (2024 - 2030) Adjusted for 2023 Provision Above Minimum (i.e. growth based projects for which mitigation should be used)*:

	,					
			No. o	f Needed New Ameniti	es	
_	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking
301 - Kayak Point	0.00	0.00				0.0
302 - River Meadows	0.25	0.00				6.8
303 - Robe Canyon	0.04	0.00				1.2
304 - Whitehorse	0.00	0.00				0.0
305 Lord Hill	0.04	0.03				1.0
306 Centennial	0.00	0.00				0.0
307 - Nakeeta Beach	8.4	7.5				227.2
sum:	8.7	7.5	0.0	0.0	16.0	236.2
arouth bacad pood is identified		If there are N	o	all any all to second and to all a	and the second sector of the	ided by the adented I

*If yellow, growth based need is identified

If there are NO excess amenities, then this number is the current population divided by the adopted LOS If there ARE excess amenities, then this number is the current population divided by the adopted LOS MINUS the excess

Excess Capacity Which Serves Population and Could be Reimbursed (i.e. past projects not funded by mitigation):



Needed amenities MINUS new amenities = back collect amenity justification

Update lime cells

Summary LOS Based Amenities Identified to be Included as Part of Fee Basis:

ſ	New Amenities						Past Amenities						
	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking	
301 - Kayak Point	0.0	0.0				0.0	0.1	0.1				3.1	
302 - River Meadows	0.3	0.0				6.8	0.0	0.2				0.0	
303 - Robe Canyon	0.04	0.0				1.2	0.0	0.0				0.0	
304 - Whitehorse	0.0	0.0	0.0	0.0	16.0	0.0	0.0	0.0	3.5	20.7	12.8	0.3	
305 Lord Hill	0.0	0.0				1.0	0.0	0.0				0.0	
306 Centennial	0.0	0.0				0.0	0.4	0.4				12.1	
307 - Nakeeta Beach	8.4	7.5				227.2	0.0	0.0				0.0	

Summary Amenities to be Provided through Fee Basis (see PSA and Regional Tabs):

		New and Past Amenities										
	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking						
301 - Kayak Point	0.0	0.0	3.7			0.0						
302 - River Meadows	1.0	0.5				8.0						
303 - Robe Canyon	0.0	0.0				0.0						
304 - Whitehorse	0.0	0.0		0.0	20.0	0.0						
305 Lord Hill	0.0	0.0		0.0	30.0	0.0						
306 Centennial	0.0	0.0				0.0						
307 - Nakeeta Beach	9.0	7.0				88.0						
Regional	0.0	1.0				122.0						
sum:	10.0	8.5	3.7	0.0	30.0	218.0						

30.66A PARK IMPACT MIT	IGATION - COST	T BASIS					Reduction Factor:	0.95 5	%			
		Housing U	nit Forecast	Populati	on Forecast			Total Cost (PSA	+ Regional)	Total Co	ollected Amt. Over 6 Y	/ears
Park Service Area	Cost	SF Units	MF Units	% SF	% MF	SF Cost	MF Cost	SF	MF	SF	MF	Sum
301	\$0	86	60	69%	31%	-	-	860.09	544.27	73,967.66	32,656.03	106,623.68
302	\$100,000	272	0	100%	0%	349.26	-	1,209.35	544.27	328,944.21	-	328,944.21
303	\$0	47	0	100%	0%	-	-	860.09	544.27	40,424.18	-	40,424.18
304	\$0	11	0	100%	0%	-	-	860.09	544.27	9,460.98	-	9,460.98
305	\$0	38	0	100%	0%	-	-	860.09	544.27	32,683.38	-	32,683.38
306	\$0	478	2	100%	0%	-	-	860.09	544.27	411,122.55	1,088.53	412,211.09
307	\$12,060,000	4,123	7,613	46%	54%	1,278.25	812.66	2,138.34	1,356.93	8,816,367.03	10,330,285.44	19,146,652.47
Regional	\$8,525,000	5,055	7,675	51%	49%	\$860.09	\$544.27					20,077,000.00
Total:	\$20,685,000	5,055	7,675	51%	49%	\$1,982.57	\$1,254.58					

Amenities	

	Active	Passive	Regional Trail	Urban open space	Campsites	Parking
Projected units needed to meet 2030 population	9.3	8.3	3.5	20.7	28.8	251.7
New amenities needed to meet LOS driven by new	8.7	7.5	0.0	0.0	16.0	236.2
Backcollected amenities included in cost basis	0.0	0.0	3.7	0.0	13.0	84.0
New amenities included in cost basis	10.0	8.5	0.0	0.0	17.0	134.0
Total amenities included in cost basis	10.0	8.5	3.7	0.0	30.0	218.0

2024Park Impact fee 2024 of polatert Attacter File Park Impact for date Calculations

PSA 301 - Kayak Point

Notes Re PSA Current LOS: Kayak Point (301) None

Summary LOS Based Need	:									
		New Amenit	ies		Past Amenitie	s				
	Active		Parking	Active	Passive	Parking				
301 - Kayak Point	0.00	0.000	0.0	0.1	0.1	3.1				
				1						
		LOS Impac	t							
			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0				
						\$0				
						\$0				
						\$0				
						\$0				
					Total	PSA Fee Basis:	\$0			

Regional/Trails Projects Active	Passive	Parking Spaces	Anticipated Install Year	Total Project Cost	Reductions	Basis for Impact Fees	Antictipated Revenue	Grants	Other Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regio	onal Fee Basis:	<mark>\$0</mark>			

0

Sum: 0 0

2024Park Impact fee 2024 of polatert Attacter File Park Impact for date Calculations

PSA 302 - River Meadows

Notes Re PSA Current LOS: River Meadows (302) is short of active amenities and parking

Summary LOS Based Need:										
		New Amenities			Past Amenities					
	Active	Passive	Parking	Active	Passive	Parking				
302 - River Meadows	0.253	0.000	6.843	0.0	0.2	0.0				
		LOS Impact								
			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
										4 1 9 9 9 9 9
Twin Rivers	1	0.5	8		\$1,000,000	\$900,000	\$100,000		\$500 <i>,</i> 000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$900,000 \$0	\$100,000 \$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000				\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0	\$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0 \$0	\$0 \$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0		\$500,000	\$400,000

			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
					Total Regio	onal Fee Basis:	\$0			

8

Sum: 0.5

1

2024Park Impact Fee 2024 ibpolateort Attachex#1 Bite Prace beed and calculations

PSA 303 - Robe Canyon

Notes Re PSA Current LOS: Robe Canyon (303) is short of active amenities (barely) and parking

Summary LOS Based Need:										
		New Amenities		P	ast Amenities					
	Active	Passive	Parking	Active	Passive	Parking				
303 - Robe Canyon	0.044	0.000	1.190	0.0	0.0	0.0				
		LOS Impact								
			Parking	-	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
					Total P	SA Fee Basis:	\$0			

		Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regio	nal Fee Basis:	\$0			

0

Sum: 0 0

Page 5 of 10

2024Park Impact Fee 2024 ibpolateort Attachex#1 Bite Prace beed and calculations

PSA 304 - Whitehorse

Notes Re PSA Current LOS: Whitehorse (304) None

Summary LOS Based Need:

		New Amenities			Past Amenities	5				
	Active	Passive	Parking	Active	Passive	Parking				
304 - Whitehorse	0.000	0.000	0.000	0.0	0.0	0.3				
		LOS Impact								
			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0				
						\$0	\$0			
					Total	PSA Fee Basis:	\$0			

	Р	Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects Active	Passive S	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regi	onal Fee Basis:	\$0			

0

Sum: 0 0

PSA 305 - Lord Hill

Notes Re PSA Current LOS: Lord Hill (305) is short of active and passive amenities (barely) and parking spaces

Summary LOS Based Need: **New Amenities Past Amenities** Parking Passive Parking Active Passive Active 305 Lord Hill 0.963 0.0 0.036 0.032 0.0 0.0 LOS Impact Parking Anticipated **Total Project Basis for** Antictipated Other Community/Neighborhood Projects **Impact Fees** Install Year Adjustments Spaces Cost Reductions Revenue Grants Active Passive \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total PSA Fee Basis:** \$0

		Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regi	onal Fee Basis:	\$0			

0

Sum: 0 0

305

2024Park Impact fee 2024 of polatert Attacter File Park Impact for date Calculations

PSA 306 - Centennial

Notes Re PSA Current LOS: Centennial (306) None

Summary LOS Based Need:										
		New Amenities		Past Amenities	i					
	Active	Passive	Parking	Active	Passive	Parking				
306 Centennial	0.000	0.000	0.000	0.4	0.4	12.1				
		LOS Impact								
			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
					Total I	PSA Fee Basis:	\$0			

		Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
					\$0	\$0			\$0
					\$0	\$0			\$0
					\$0	\$0			\$0
					\$0	\$0			\$0
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regio	onal Fee Basis:	\$0			

0

Sum: 0 0

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2024 Parkmmpater Feel2024 Update Attand Bx#1 Bile Reacher pact fred ate Calculations

PSA 307 - Nakeeta

Notes Re PSA Current LOS: Nakeeta Beach (307) is short of active, passive amenities, and parking

Summary LOS Based Need:										
		New Amenities			Past Amenities					
	Active	Passive	Parking	Active	Passive	Parking				
307 - Nakeeta Beach		8.4	7.5 227.2	0.0	0.0	0.0				
				_			-			
		LOS Impact								
			Parking				Basis for Impact	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Open Space	Total Project Cost	Reductions	Fees	Revenue	Grants	Adjustments
Carousel Ranch			50.0		\$1,000,000	\$1,000,000	\$0			\$1,000,000
Corcoran		2.0			\$500,000	\$0	\$500,000			
Forsgren		1.0			\$60,000	\$0	\$60,000			
Lake Stickney Phase II		2	10		\$1,500,000	\$500,000	\$1,000,000		\$500,000	
Martha Lake Airport	5.0		8		\$3,000,000	\$1,000,000	\$2,000,000		\$1,000,000	
Southwest County UGA Community Park Acq. And Dev.	4.0	2.0	20		\$4,000,000	\$500,000	\$3,500,000		\$500,000	
McCollum Park - SnoCo Food & Farming Center		1			\$2,000,000	\$1,000,000	\$1,000,000			\$1,000,000
Meadowdale Park - Trailhead and Trail Development			30			\$0	\$0			
Southwest County UGA Open Space Acquisition				21.7 ac	\$4,000,000	\$0	\$4,000,000			
					Tota	al PSA Fee Basis:	\$12,060,000			

		Parking	Anticipated			Basis for Impact	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Total Project Cost	Reductions	Fees	Revenue	Grants	Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Re	gional Fee Basis:	\$0			

Sum:

7

9

88

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2024 PParkettipsatturees2024 Update Attacter Bire Ratenpact Seedardate Calculations

Regional

Summary LOS Based Need:

			New	/ Amenities			Past Amenities						
	Active	Passive	Parking	Regional Trail	Urb Open Space	Campsites	Active	Passive	Parking	Regional Trail	Urb Open Space	Campsites	
Regional	-1.277569231	0.00246575	140.2325	0.0	0.0	16.0				3.45	20.7	12.8	

PSA	Regional Amenities Active	Passive	Parking Spaces	Regional Trail	Urban Open Space	Campsites	Anticipated Install Year	Total Project Cost	Reductions	Basis for Impact Fees	Antictipated Revenue	Grants	Other Adjustments
301	Kayak Point - Campground	1 435170	10			17	2028	\$5,000,000	\$550,000	\$4,450,000	\$50,000	\$500,000	
301	BACK COLLECT - Kayak Point - Day Use Renovation		20				2024	\$1,000,000	\$0		+,	+,	
302/304	BACK COLLECT - Whitehorse Trail		45	3.65			2025	\$2,000,000	\$1,000,000	\$1,000,000			\$1,000,000
304	BACK COLLECT - Slide Memorial		19				2024	\$1,000,000	\$500,000	\$500,000		\$500,000	
304	BACK COLLECT - Whitehorse Park					13	2023	\$500,000	\$0	\$500,000			
306	Thomas' Eddy	1	5				2028	\$500,000	\$0	\$500,000			
307	Paradise Valley Conservation Area Improvements		20				2027	\$500,000	\$0	\$500,000			
303	Robe Canyon Trailhead Parking Lot		2	2			2029	\$50,000	\$0	\$50,000			
	Heybrook		1	L			2025	\$25,000	\$0	\$25,000			
305													
								Total Regi	onal Fee Basis:	\$8,525,000			
-													
	Sum:	0	1 122	3.65		0 30	D						

1	Adopted:
2	Effective:
3	
4	
5	SNOHOMISH COUNTY COUNCIL
6	Snohomish County, Washington
7	
8	ORDINANCE NO. 24-XXX
9	
10	AMENDING SNOHOMISH COUNTY CODE CHAPTER 30.66A – PARK AND
11	RECREATION FACILITY IMPACT MITIGATION
12	
13	WHEREAS, the Revised Code of Washington (RCW) Chapter 82.02 provides for local
14	jurisdictions to collect impact fees from development in order to support provision of capital
15	facilities needed to serve new population; and
16	
17	WHEREAS, Snohomish County Code (SCC) Chapter 30.66A was adopted by Amended
18	Ordinance 04-016 on February 23, 2005, and established Snohomish County's Growth
19	Management Act (GMA) based impact mitigation fee program for park facilities pursuant to
20	RCW 82.02.050; and
21	
22	WHEREAS, SCC 30.66A includes the recommendation that park impact mitigation fees
23	be reviewed and/or adjusted in conjunction with revisions to the County's comprehensive plan
24	and/or every two years in conjunction with revision of the school district capital facility plans; and
25	
26	WHEREAS, SCC 30.66A includes the recommendation that park impact mitigation fees
27	be reviewed and/or adjusted in conjunction with revisions to the County's comprehensive plan
28	and/or every two years in conjunction with revision of the school district capital facility plans; and
29	
30	WHEREAS, biennial update of park impact mitigation fees supports the intent that the
31	fees reflect current park improvement project costs and anticipated population growth; and
32	
33	WHEREAS, consistent with such biennial update Parks has updated the projection for,
34	and cost estimate of, needed park amenities based upon projected population growth within
35	each Park Service Area in accordance with the adopted level-of-service standards which update
36	is set forth in the proposed 2025-2030 Parks' Capital Improvement Program (CIP); and
37	
38	WHEREAS, Parks has conducted public outreach in developing the proposed
39	amendments to Chapter 30.66A SCC, which are proposed by this ordinance, including webpage
40	postings and newsletter updates; and
41	
42	WHEREAS, State Environmental Policy Act (SEPA) requirements with respect to this
43	non-project action have been satisfied through the completion of an environmental checklist and
44	determination of non-significance issued on May 20, 2024 and
45	

ORDINANCE NO. 24-XXX

1		WHEREAS, the Snohomish County Planning Commission ("Planning Commission") held
2	a publi	ic hearing on July 23, 2024 to receive public testimony concerning the proposed Chapter
3	30.66A	A SCC code amendments; and
4		
5		WHEREAS, at the conclusion of the Planning Commission's public hearing, the Planning
6	Comm	ission voted unanimously to recommend adoption of the code amendments contained in
7		dinance, and
8		
9		WHEREAS, the County Council held a public hearing on, 2024, after
10	nroper	notice, and considered public comment and the entire record related to the code
11	• •	Iments contained in this ordinance; and
12	amone	
13		WHEREAS, following the public hearing, the County Council deliberated on the code
14	ameno	Iments contained in this ordinance;
	ament	
15 16		THEREFORE, BE IT ORDAINED:
	NOVV,	THEREFORE, BE IT ORDAINED.
17	5.	ation 1. The County Council adapts the following findings in support of this ordinance:
18	36	ction 1. The County Council adopts the following findings in support of this ordinance:
19 20	^	The foregoing resitule are edented as findings as if set forth in full herein
20	А.	The foregoing recitals are adopted as findings as if set forth in full herein.
21	Б	This and in such a such as the second second state work increases from a succession with
22	В.	This ordinance amends Chapter 30.66A SCC to update park impact fees consistent with
23		the biennial update of the projection for, and cost estimate of, needed park amenities to
24		serve projected population growth within each of the designated Park Service Areas in
25		accordance with the adopted level-of-service standards as more fully set forth in the
26		proposed 2025-2030 Parks' CIP to support the provision of park amenities to serve
27		anticipated population growth through collection and utilization of park impact fees.
28	_	
29	C.	This ordinance supports continued adherence to adopted level-of-service standards for
30		park amenities, within park classifications identified as 'necessary to support
31		development' in the Snohomish County Capital Facilities and Utilities Element, a
32		component of the Snohomish County Comprehensive Plan.
33		
34	D.	This ordinance implements a recommended biennial review and adjustment schedule for
35		park impact fees aligned with the school district CFP review cycle.
36		
37	Ε.	The adoption of this ordinance exercises the County's authority to impose impact fees
38		pursuant to RCW 82.02.050.
39		
40	F.	This ordinance is consistent with Chapter 36.70A RCW and maintains consistency with
41		GMA.
42		
43	G.	This ordinance supports GMA Goal 12: "Public facilities and services. Ensure that those
44		public facilities and services necessary to support development shall be adequate to
45		serve the development at the time the development is available for occupancy and use
	ORDINA	NCE NO. 24-XXX pg. 2

1 2 3		without decreasing current service levels below locally established minimum standards" (RCW 36.70A.020(12)).
3 4 5 6 7	H.	The proposed impact fee system will advance the goals of the GMA and the County's GMA Comprehensive Plan to provide adequate public facilities to accommodate new growth.
7 8 9 10 11	I.	This ordinance complies with and implements the following Snohomish County Growth Management Act Comprehensive Plan's Park and Recreation Element (PRE) goals, objectives and policies:
12 13 14		Goal PR 7 – Maintain and monitor minimum level of service standards for parks and for park facilities that are necessary to support development.
15 16 17 18 19		Policy PR 7.A.1 – The county shall apply a level of service method to: monitor the level of service of park facilities necessary to support development; identify priority parks projects that are necessary to support development; and provide a basis for collecting and allocating park impact mitigation fees.
20 21 22 23 24 25		Policy PR 7.A.3 – Impact fees shall be used to: (1) develop park facilities that are categorized as active recreation facilities, passive recreation facilities, regional trails, waterfront, campsites, parking spaces, and urban open space in Neighborhood Parks, Community Parks, Regional Parks, Regional Trails, Special Use Parks, and Open Space/Preserve; and (2) acquire park properties for Neighborhood Parks, Community Parks, Regional Trails, Special Use Parks, and Open Space/Preserve; Regional Parks, Regional Trails, Special Use Parks, and Open Space/Preserve.
26 27 28	J.	Procedural requirements.
29 30 31 32		1. SEPA requirements with respect to this non-project action have been satisfied through the completion of an environmental checklist and issuance of a determination of non-significance on May 20, 2024.
33 34		2. This proposal is a Type 3 legislative action pursuant to SCC 30.73.010.
35 36 37 38		3. Pursuant to RCW 36.70A.106(1), a notice of intent to adopt this ordinance was transmitted to the Washington State Department of Commerce for distribution to state agencies on August 31, 2030.
39 40 41		4. The public participation process used in the adoption of this ordinance has complied with all applicable requirements of the GMA and the SCC.
42 43 44 45		5. The Washington State Attorney General last issued an advisory memorandum, as required by RCW 36.70A.370, in September of 2018 entitled "Advisory Memorandum and Recommended Process for Evaluating Proposed Regulatory or Administrative Actions to Avoiding Unconstitutional Takings of Private Property" to help local
.5	ORDINA	NCE NO. 24-XXX

Index # - File Name: 2.0004.pdf

1 2 3 4	governments avoid the unconstitutional taking of private property. The process outlined in the State Attorney General's 2018 advisory memorandum was used by Snohomish County in objectively evaluating the regulatory changes proposed by this ordinance.
5	
6	K. This ordinance is consistent with the record in that the code amendments proposed by
7	this ordinance were developed to reflect and support Snohomish County's parks level-of-
8	service adopted in the 2024 Snohomish County Comprehensive Plan Update's Park and
9	Recreation Element.
10	Section 2. The County Council makes the following conclusions:
11	Section 2. The County Council makes the following conclusions:
12	A This ordinance is necessary to comply with Chapter 26 70A DCW and to maintain
13	A. This ordinance is necessary to comply with Chapter 36.70A RCW and to maintain consistency with the Park and Recreation Element of the County's 2024
14 15	Comprehensive Plan.
16	Comprehensive Flan.
10	B. The proposal is consistent with Washington State law and the SCC.
18	D. The proposal is consistent with Washington State law and the SCC.
19	C. The County has complied with all SEPA requirements in respect to this non-project
20	action.
21	
22	D. The regulations proposed by this ordinance do not result in an unconstitutional taking
23	of private property for public purpose.
24	
25	Section 3. The County Council bases its findings and conclusions on the entire record of
26	the County Council, including all testimony and exhibits. Any finding, which should be deemed a
27	conclusion, and any conclusion which should be deemed a finding, is adopted as such.
28	
29	Section 4. Snohomish County Code Section 30.66A.040, amended by Amended
30	Ordinance No. 20-081 on January 20, 2021, is amended to read:
31	
32 33	30.66A.040 Impact fee schedule.

(1) Developments subject to this chapter shall pay the fees set forth in Table 30.66A.040(1). 34

Park Service Area	PSA Name	Single Family and Duplex - \$/unit	Multi-Family and Townhouse \$/unit
301	Kayak Point	(\$503.84) <u>\$860.09</u>	(\$339.32) <u>\$544.27</u>
302	River Meadows	(\$503.84) <u>\$1,209.35</u>	(\$339.32) <u>\$544.27</u>
303	Robe Canyon	(\$684.73) <u>\$860.09</u>	(\$465.64) <u>\$544.27</u>
304	White Horse	(\$503.84) <u>\$860.09</u>	(\$339.32) <u>\$544.27</u>

(\$503.84) \$860.09

(\$503.84) \$860.09

Table 30.66A.040(1) Park and Recreation Impact Fees

ORDINANCE NO. 24-XXX

305

306

Lord Hill

Centennial

(\$339.32) \$544.27

(\$339.32) \$544.27

	307	Nakeeta Beach	(\$1,630.22) <u>\$2,297.32</u>	(\$1,071.45) <u>\$1,458.00</u>
1 2 3		ensive plan, and/or ev	wed and/or adjusted in co very two years in conjunct	onjunction with revisions to ion with revision of the
4	(3)The following type	s of development are e	exempt from park impact	fees under this chapter:
5	(a) Nursing ho	omes.		
6 7 9 10 11 12 13 14	basis, grant ex defined in SC 82.02.060(2). director prior t the requireme assure the pro obligation that	xemptions to the appli C 30.91H.220 and in a To qualify for the exer o application for buildi nts of RCW 82.02.060 pject's continued use fo	cation of the fee schedule accordance with the condi- nption, the developer sha ng permit. Conditions for 0(2) and shall include a re or low-income housing. T on which the housing is lo	such approvals shall meet quirement for a covenant to he covenant shall be an
15 16 17 18 19 20 21 22 23 24 25 26	2025. The Snohomish Conservation and Na such actions as may Section 6. Sev ordinance shall be rul such ruling shall not a or phrase of this ordin effective date of this or	n County Planning and tural Resources' Parks be necessary to imple verability and savings. ed to be invalid or und affect the validity or co hance, and the section ordinance shall be in fu	ation. This ordinance sha d Development Services a s and Recreation Division ment this ordinance on its If any section, sentence, constitutional by a court or nstitutionality of any other , sentence, clause, or phi ull force and effect for that ince had never been adop	and Department of are authorized to take s effective date. clause, or phrase of this f competent jurisdiction, r section, sentence, clause, rase in effect prior to the t individual section,
27	PASSED this	th day of	_, 2024.	
28 29 30 31 32			SNOHOMISH COUNTY Snohomish County, Wa	
32 33			Council Chair	
34 35 36 37	ATTEST:			
38	Clerk of the Council			
39 40	() APPROVED			
41	() EMERGENCY	/		
	ORDINANCE NO. 24- <mark>XXX</mark>			pg. 5

Attachment A - Park Impact Fee Draft Ordinance Park Impact Fee 2024 Update Index # - File Name: 2.0004.pdf

1 2	() VETOED	
2		DATE: , 2024
4		
5		
6		
7		County Executive
8	ATTEST:	
9		
10		
11		
12		
13	Approved as to form only:	
14		
15		
16		
17	Deputy Prosecuting Attorney	

2024 Parentipact Pee 2024 Update Attachexmit File Namenpact Sectored ate Calculations

Updated 03/28/2024

2020 Pop: 364,395 2030 Pop: 403,825

2030 Pop with Buffer 424,016

COUNTY-WIDE LOS											
						Projected units	Projected units				
			Adopted			needed to meet	needed to meet				
		Baseline	Minimum			2030 population	2030 pop projection				
	Unit	Count	Standard	Added Units	2024 Reported LOS	projection:	with buffer:				
Active	Number	101	3,250	19	3158	4	10				
Passive	Number	92.4	3,650	27	3164	-9	-3				
Regional Trail	Open Miles	36.5	8,750	26	6024	-16	-14				
Urban Open Space	Acres	281.36	1,460	0	1347	-5	9				
Campsites	Number	315	1,050	55	1024	15	34				
Parking	Number	2739	120	443	119	183	351				

Applied Population Buffer:

					2029	
2025 Need	*	2026 Need*	2027 Need*	2028 Need*	Need*	2030 Need*
-	2.0	-0.8	0.3	1.4	2.4	4.3
-1	4.3	-13.3	-12.3	-11.3	-10.4	-8.8
-1	8.7	-18.2	-17.8	-17.4	-17.0	-16.3
-1	8.7	-16.0	-13.5	-11.1	-8.8	-4.8
-	4.8	-1.1	2.4	5.8	9.0	14.6
1	3.6	46.0	76.9	106.2	134.0	183.2

*Does not include buffer

Needs Per PSA Over 6 Year	rs (2024 - 2030)	Based on P	opulation and	d LOS:				
				No. of Neede	d Amenities To Serve F	Population		
	Pop. Change							
	with buffer	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking	Pop. Change
301 - Kayak Point	376	0.12	0.10	0.0	0.3	0.4	3.1	358
302 - River Meadows	821	0.25	0.22	0.1		0.8	6.8	782
303 - Robe Canyon	143	0.04	0.04	0.0	0.1	0.1	1.2	136
304 - Whitehorse	33	0.01	0.01	0.0	0.0	0.0	0.3	31
305 Lord Hill	116	0.04	0.03	0.0	0.1	0.1	1.0	110
306 Centennial	1,449	0.45	0.40	0.2	1.0	1.4	12.1	1,380
307 - Nakeeta Beach	27,269	8.39	7.47	3.1	18.7	26.0	227.2	25,970
sum:	30,205	9.3	8.3	3.5	20.7	28.8	251.7	28,767

5%

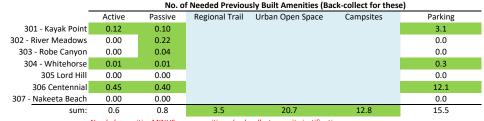
Adjusted Needs Per PSA Over 6 Years (2024 - 2030) Adjusted for 2023 Provision Above Minimum (i.e. growth based projects for which mitigation should be used)*:

		No. of Needed New Amenities								
_	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking				
301 - Kayak Point	0.00	0.00				0.0				
302 - River Meadows	0.25	0.00				6.8				
303 - Robe Canyon	0.04	0.00				1.2				
304 - Whitehorse	0.00	0.00				0.0				
305 Lord Hill	0.04	0.03				1.0				
306 Centennial	0.00	0.00				0.0				
307 - Nakeeta Beach	8.4	7.5				227.2				
sum:	8.7	7.5	0.0	0.0	16.0	236.2				
law, arouth bacad pood is identified		16 + h - m - m - M	o	ale and ale to record and to ale a set	and the second sector of the	Sala al les sala a serie a de la letter				

*If yellow, growth based need is identified

If there are NO excess amenities, then this number is the current population divided by the adopted LOS If there ARE excess amenities, then this number is the current population divided by the adopted LOS MINUS the excess

Excess Capacity Which Serves Population and Could be Reimbursed (i.e. past projects not funded by mitigation):



Needed amenities MINUS new amenities = back collect amenity justification

Page 1 of 10

Summary LOS Based Amenities Identified to be Included as Part of Fee Basis:

ſ				New Amenities			Past Amenities					
	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking
301 - Kayak Point	0.0	0.0				0.0	0.1	0.1				3.1
302 - River Meadows	0.3	0.0				6.8	0.0	0.2				0.0
303 - Robe Canyon	0.04	0.0				1.2	0.0	0.0				0.0
304 - Whitehorse	0.0	0.0	0.0	0.0	16.0	0.0	0.0	0.0	3.5	20.7	12.8	0.3
305 Lord Hill	0.0	0.0				1.0	0.0	0.0				0.0
306 Centennial	0.0	0.0				0.0	0.4	0.4				12.1
307 - Nakeeta Beach	8.4	7.5				227.2	0.0	0.0				0.0

Summary Amenities to be Provided through Fee Basis (see PSA and Regional Tabs):

			Ne	w and Past Amenities		
	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking
301 - Kayak Point	0.0	0.0				0.0
302 - River Meadows	1.0	0.5	3.7		30.0	8.0
303 - Robe Canyon	0.0	0.0		0.0		0.0
304 - Whitehorse	0.0	0.0				0.0
305 Lord Hill	0.0	0.0				0.0
306 Centennial	0.0	0.0				0.0
307 - Nakeeta Beach	9.0	7.0				88.0
Regional	0.0	1.0				122.0
sum:	10.0	8.5	3.7	0.0	30.0	218.0

30.66A PARK IMPACT MIT	IGATION - COST	T BASIS					Reduction Factor:	0.95 5	%			
	Housing Unit Forecast Populati				on Forecast			Total Cost (PSA	+ Regional)	Total Collected Amt. Over 6 Years		
Park Service Area	Cost	SF Units	MF Units	% SF	% MF	SF Cost	MF Cost	SF	MF	SF	MF	Sum
301	\$0	86	60	69%	31%	-	-	860.09	544.27	73,967.66	32,656.03	106,623.68
302	\$100,000	272	0	100%	0%	349.26	-	1,209.35	544.27	328,944.21	-	328,944.21
303	\$0	47	0	100%	0%	-	-	860.09	544.27	40,424.18	-	40,424.18
304	\$0	11	0	100%	0%	-	-	860.09	544.27	9,460.98	-	9,460.98
305	\$0	38	0	100%	0%	-	-	860.09	544.27	32,683.38	-	32,683.38
306	\$0	478	2	100%	0%	-	-	860.09	544.27	411,122.55	1,088.53	412,211.09
307	\$12,060,000	4,123	7,613	46%	54%	1,278.25	812.66	2,138.34	1,356.93	8,816,367.03	10,330,285.44	19,146,652.47
Regional	\$8,525,000	5,055	7,675	51%	49%	\$860.09	\$544.27					20,077,000.00
Total:	\$20,685,000	5,055	7,675	51%	49%	\$1,982.57	\$1,254.58					

Amenities	

	Active	Passive	Regional Trail	Urban open space	Campsites	Parking
Projected units needed to meet 2030 population	9.3	8.3	3.5	20.7	28.8	251.7
New amenities needed to meet LOS driven by new	8.7	7.5	0.0	0.0	16.0	236.2
Backcollected amenities included in cost basis	0.0	0.0	3.7	0.0	13.0	84.0
New amenities included in cost basis	10.0	8.5	0.0	0.0	17.0	134.0
Total amenities included in cost basis	10.0	8.5	3.7	0.0	30.0	218.0

2024Park Impact fee 2024 of polatert Attacter File Park Impact feed and calculations

PSA 301 - Kayak Point

Notes Re PSA Current LOS: Kayak Point (301) None

Summary LOS Based Need	:									
		New Amenit	ies		Past Amenitie	S				
	Active	Passive	Parking	Active	Passive	Parking				
301 - Kayak Point	0.00	0.000	0.0	0.1	0.1	3.1				
				1						
		LOS Impac	t							
			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0				
						\$0				
						\$0				
						\$0				
						\$0				
						\$0	\$0			
					Total	PSA Fee Basis:	\$0			

Regional/Trails Projects Active	Passive	Parking Spaces	Anticipated Install Year	Total Project Cost	Reductions	Basis for Impact Fees	Antictipated Revenue	Grants	Other Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regio	onal Fee Basis:	\$0			

0

Sum: 0 0

Page 3 of 10

2024Park Impact fee 2024 of polatert Attacter File Park Impact feed and calculations

PSA 302 - River Meadows

Notes Re PSA Current LOS: River Meadows (302) is short of active amenities and parking

Summary LOS Based Need:										
		New Amenities			Past Amenities					
	Active	Passive	Parking	Active	Passive	Parking				
302 - River Meadows	0.253	0.000	6.843	0.0	0.2	0.0				
							-			
		LOS Impact								
			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
Twin Rivers	1	0.5	8		\$1,000,000	\$900,000	\$100,000		\$500 <i>,</i> 000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$900,000 \$0			\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000		\$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0	\$0 \$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0 \$0	\$0 \$0 \$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$500,000	\$400,000
Twin Rivers	1	0.5	8		\$1,000,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$500,000	\$400,000

			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
					Total Regio	onal Fee Basis:	\$0			

8

Sum: 0.5

1

2024 Park Impact Fee a 2024 iblp slate ort Attachencent Bile Reak Empace Escalandate Calculations

PSA 303 - Robe Canyon

Notes Re PSA Current LOS: Robe Canyon (303) is short of active amenities (barely) and parking

Summary LOS Based Need: **New Amenities Past Amenities** Parking Parking Active Passive Active Passive 0.0 303 - Robe Canyon 0.044 0.000 1.190 0.0 0.0 LOS Impact Anticipated Total Project **Basis for** Antictipated Other Parking Community/Neighborhood Projects Spaces Install Year Cost Reductions **Impact Fees** Revenue Grants Adjustments Active Passive \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total PSA Fee Basis: \$0

Page 5 of 10

		Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regio	nal Fee Basis:	\$0			

0

Sum: 0 0

2024Park Impact Fee 2024 ibpolateort Attachex#1 Bite Prace beed and calculations

PSA 304 - Whitehorse

Notes Re PSA Current LOS: Whitehorse (304) None

Summary LOS Based Need:

		New Amenities			Past Amenities	5				
	Active	Passive	Parking	Active	Passive	Parking				
304 - Whitehorse	0.000	0.000	0.000	0.0	0.0	0.3				
							-			
		LOS Impact								
			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0				
						\$0	\$0			
					Total	PSA Fee Basis:	\$0			

		Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regi	onal Fee Basis:	\$0			

0

Sum: 0 0

PSA 305 - Lord Hill

Notes Re PSA Current LOS: Lord Hill (305) is short of active and passive amenities (barely) and parking spaces

Summary LOS Based Need: **New Amenities Past Amenities** Parking Passive Parking Active Passive Active 305 Lord Hill 0.963 0.0 0.036 0.032 0.0 0.0 LOS Impact Parking Anticipated **Total Project Basis for** Antictipated Other Community/Neighborhood Projects **Impact Fees** Install Year Adjustments Spaces Cost Reductions Revenue Grants Active Passive \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total PSA Fee Basis:** \$0

		Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regi	onal Fee Basis:	\$0			

0

Sum: 0 0

2024Park Impact fee 2024 of polatert Attacter File Park Impact feed and calculations

PSA 306 - Centennial

Notes Re PSA Current LOS: Centennial (306) None

Summary LOS Based Need:										
		New Amenities			Past Amenities	i				
	Active	Passive	Parking	Active	Passive	Parking				
306 Centennial	0.000	0.000	0.000	0.4	0.4	12.1				
		LOS Impact								
			Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
						\$0	\$0			
					Total I	PSA Fee Basis:	\$0			

		Parking	Anticipated	Total Project		Basis for	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Cost	Reductions	Impact Fees	Revenue	Grants	Adjustments
					\$0	\$0			\$0
					\$0	\$0			\$0
					\$0	\$0			\$0
					\$0	\$0			\$0
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Regio	onal Fee Basis:	\$0			

0

Sum: 0 0

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2024 Parkmmpater Feel2024 Update Attand Bx#1 Bile Reacher pact Seed and Calculations

PSA 307 - Nakeeta

Notes Re PSA Current LOS: Nakeeta Beach (307) is short of active, passive amenities, and parking

Summary LOS Based Need:										
		New Amenities			Past Amenities					
	Active	Passive	Parking	Active	Passive	Parking				
307 - Nakeeta Beach		8.4	.5 227.2	0.0	0.0	0.0				
				_						
		LOS Impact								
			Parking				Basis for Impact	Antictipated		Other
Community/Neighborhood Projects	Active	Passive	Spaces	Open Space	Total Project Cost	Reductions	Fees	Revenue	Grants	Adjustments
Carousel Ranch			50.0		\$1,000,000	\$1,000,000	\$0			\$1,000,000
Corcoran		2.0			\$500,000	\$0	\$500,000			
Forsgren		1.0			\$60,000	\$0	\$60,000			
Lake Stickney Phase II		2	10		\$1,500,000	\$500,000	\$1,000,000		\$500,000	
Martha Lake Airport	5.0		8		\$3,000,000	\$1,000,000	\$2,000,000		\$1,000,000	
Southwest County UGA Community Park Acq. And Dev.	4.0	2.0	20		\$4,000,000	\$500,000	\$3,500,000		\$500,000	
McCollum Park - SnoCo Food & Farming Center		1			\$2,000,000	\$1,000,000	\$1,000,000			\$1,000,000
Meadowdale Park - Trailhead and Trail Development			30			\$0	\$0			
Southwest County UGA Open Space Acquisition				21.7 ac	\$4,000,000	\$0	\$4,000,000			
					Tota	al PSA Fee Basis:	\$12,060,000			

		Parking	Anticipated			Basis for Impact	Antictipated		Other
Regional/Trails Projects Active	Passive	Spaces	Install Year	Total Project Cost	Reductions	Fees	Revenue	Grants	Adjustments
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
					\$0	\$0			
				Total Re	gional Fee Basis:	\$0			

Sum:

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88

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^{2024 p} Parkethipacto Fees2024 Update Attandex#1 File የአቆጠይ በወቅር ይኖታል ate Calculations

Regional

Summary LOS Based Need:

			New	Amenities			Past Amenities					
	Active	Passive	Parking	Regional Trail	Urb Open Space	Campsites	Active	Passive	Parking	Regional Trail	Urb Open Space	Campsites
Regional	-1.277569231	0.00246575	140.2325	0.0	0.0	16.0				3.45	20.7	12.8

PSA	Regional Amenities Active	Passive	Parking Spaces	Regional Trail	Urban Open Space	Campsites	Anticipated Install Year	Total Project Cost	Reductions	Basis for Impact Fees	Antictipated Revenue	Grants	Other Adjustments
301	Kayak Point - Campground	1 435170	10			17	2028	\$5,000,000	\$550,000	\$4,450,000	\$50,000	\$500,000	
301	BACK COLLECT - Kayak Point - Day Use Renovation		20				2024	\$1,000,000	\$0		+,	+,	
302/304	BACK COLLECT - Whitehorse Trail		45	3.65			2025	\$2,000,000	\$1,000,000	\$1,000,000			\$1,000,000
304	BACK COLLECT - Slide Memorial		19				2024	\$1,000,000	\$500,000	\$500,000		\$500,000	
304	BACK COLLECT - Whitehorse Park					13	2023	\$500,000	\$0	\$500,000			
306	Thomas' Eddy	1	5				2028	\$500,000	\$0	\$500,000			
307	Paradise Valley Conservation Area Improvements		20				2027	\$500,000	\$0	\$500,000			
303	Robe Canyon Trailhead Parking Lot		2	2			2029	\$50,000	\$0	\$50,000			
	Heybrook		1	L			2025	\$25,000	\$0	\$25,000			
305													
								Total Regi	onal Fee Basis:	\$8,525,000			
-													
[Sum:	0	1 122	3.65		0 30	D						

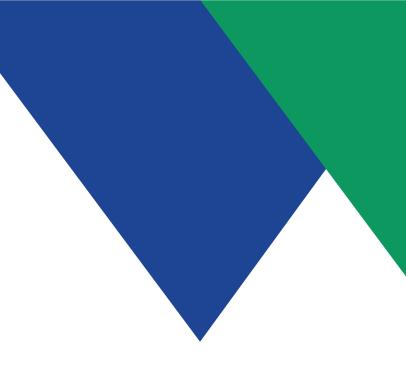
Park Impact Mitigation Fees SCC 30.66A Update

Snohomish County Dept. of Conservation and Natural Resources Parks & Recreation Division



Presentation Outline

Park Impact Mitigation Fees Background 2024 Proposed Updates Next Steps





Park Impact Mitigation Fees - Background



- Collection of impact fees authorized by RCW 82.02
- Codified in SCC 30.66A

WASHING	GTON STATE LEGISLATURE
Legislature Home	RCWs > Title 82 > Chapter 82.02 > Section 82.02.050 Print
House of Representatives	82.02.040 << 82.02.050 >> 82.02.060
Senate	
Find Your District	RCW 82.02.050
Laws & Agency Rules	Impact fees—Intent—Limitations.
Bill Information	(1) It is the intent of the legislature:
Agendas, Schedules, and Calendars	(a) To ensure that adequate facilities are available to serve new growth and development; (b) To promote orderly growth and development by establishing standards by which counties, cities, and towns may require, by ordinance, that new growth and
Legislative Committees	development pay a proportionate share of the cost of new facilities needed to serve new growth and development; and
Coming to the Legislature	(c) To ensure that impact fees are imposed through established procedures and criteria so that specific developments do not pay arbitrary fees or duplicative fees for the same impact.
Legislative Agencies	(2) Counties, cities, and towns that are required or choose to plan under RCW 36.70A.040 are authorized to impose impact fees on development activity as part of the
Legislative Information Center	financing for public facilities, provided that the financing for system improvements to serve new development must provide for a balance between impact fees and other
Email Updates (GovDelivery)	sources of public funds and cannot rely solely on impact fees.
View All Links	(3)(a)(i) Counties, cities, and towns collecting impact fees must, by September 1, 2016, adopt and maintain a system for the deferred collection of impact fees for single- family detached and attached residential construction. The deferral system must include a process by which an applicant for a building permit for a single-family detached or

Park Impact Mitigation Fees - Background



2016 Update

- Updated methodology
- Added recommendation that park impact fees be reviewed and updated on a biennial cycle and/or with comp plan

2018 Update

• Fee schedule

2020/2022

• Reviewed, no updates

2024 - Proposed

• Fee schedule



Park Impact Mitigation Fees - Background



Dartington

#304 WHITE HORSE SERVICE AREA

#305

LORD HILL SERVICE AREA

Table	e 30.66A.040(1) F	Park and Recreation Impac	5 Kastlaeveletoervice Area #301 530 White Horse Service Area 530 White Horse Service Area Forest	C	
Park Service Area	PSA Name	Single Family and Duplex - \$/unit	Multi-Family and Townhouse \$/unit	KAYAK POINT SERVICE AREA Artingtont River READOW SERVICE AREA	
301	Kayak Point	\$503.84	\$339.32	Kayakupoint Service Area	
302	River Meadows	\$503.84	\$339.32	#303 ROBE CANYON	~
303	Robe Canyon	\$684.73	\$465.64	Nakeeta Beach Service Area	Canyo
304	White Horse	\$503.84	\$339.32	Island#307 NAKEETA BEACH	~
305	Lord Hill	\$503.84	\$339.32	SERVICE AREA	#: OR
306	Centennial	\$503.84	\$339.32	Puget Sound	RVI
307	Nakeeta Beach	\$1,630.22	\$1,071.45	Gold Bar	2



Proposed 2024 Fee Update

Dark Comico Aroa		nt Fees ted in 2018)	2024 Proposed Fees			
Park Service Area	Single Family and Duplex	Multi-Family and Townhouse	Single Family and Duplex	Multi-Family and Townhouse		
301 - Kayak Point	\$503.84	\$339.32	\$860.09	\$544.27		
302 - River Meadows	\$503.84	\$339.32	\$1,209.35	\$544.27		
303 - Robe Canyon	\$684.73	\$465.64	\$860.09	\$544.27		
304 - Whitehorse	\$503.84	\$339.32	\$860.09	\$544.27		
305 - Lord Hill	\$503.84	\$339.32	\$860.09	\$544.27		
306 - Centennial	\$503.84	\$339.32	\$860.09	\$544.27		
307 - Nakeeta Beach	\$1,630.22	\$1,071.45	\$2,297.32	\$1,458.00		

Impact Fee Calculation



Single Family Impact Fee Calculation Formula:

 $\left[\left[\Sigma C_{PA}\right] \left[H_{SF}\right] / \left[SF_{TOT}\right] \left[S_{FAC}\right]\right]$

Multi Family Impact Fee Calculation Formula:

 $[[\Sigma C_{PA}] [H_{MF}] / [MF_{TOT}] [S_{FAC}]]$

Where:

 C_{PA} = The sum (total) cost of park amenities H_{SF} = Population proportion factor from single family housing starts H_{MF} = Population proportion factor from multi-family housing starts SF_{TOT} = Total projected single family housing starts over six years MF_{TOT} = Total projected multi-family housing starts over six years S_{FAC} = The proportion of new parks amenities to be paid with impact fees from new development



Park Impact Fee – Cost Basis



COUNTY-WIDE LOS						
		Baseline	Adopted Minimum		2024 Reported	Projected un needed to me 2030 populat
	Unit	Count	Standard	Added Units	LOS	projection
Active	Number	101	3,250	19	3158	4
Passive	Number	92.4	3,650	27	3164	-9
Regional Trail	Open Miles	36.5	8,750	26	6024	-16
Urban Open Space	Acres	281.36	1,460	0	1347	-5
Campsites	Number	315	1,050	55	1024	15
Parking	Number	2739	120	443	119	183

				No. of Neede	d Amenities To Serve I	Population			
	Pop. Change							-	
	with buffer	Active	Passive	Regional Trail	Urban Open Space	Campsites	Parking		Pop. Char
301 - Kayak Point	376	0.12	0.10	0.0	0.3	0.4	3.1		3
302 - River Meadows	821	0.25	0.22	0.1		0.8	6.8		7
303 - Robe Canyon	143	0.04	0.04	0.0	0.1	0.1	1.2		1
304 - Whitehorse	33	0.01	0.01	0.0	0.0	0.0	0.3		
305 Lord Hill	116	0.04	0.03	0.0	0.1	0.1	1.0		1
306 Centennial	1,449	0.45	0.40	0.2	1.0	1.4	12.1		1,3
307 - Nakeeta Beach	27,269	8.39	7.47	3.1	18.7	26.0	227.2		25,9
sum:	30,205	9.3	8.3	3.5	20.7	28.8	251.7	-	28,7

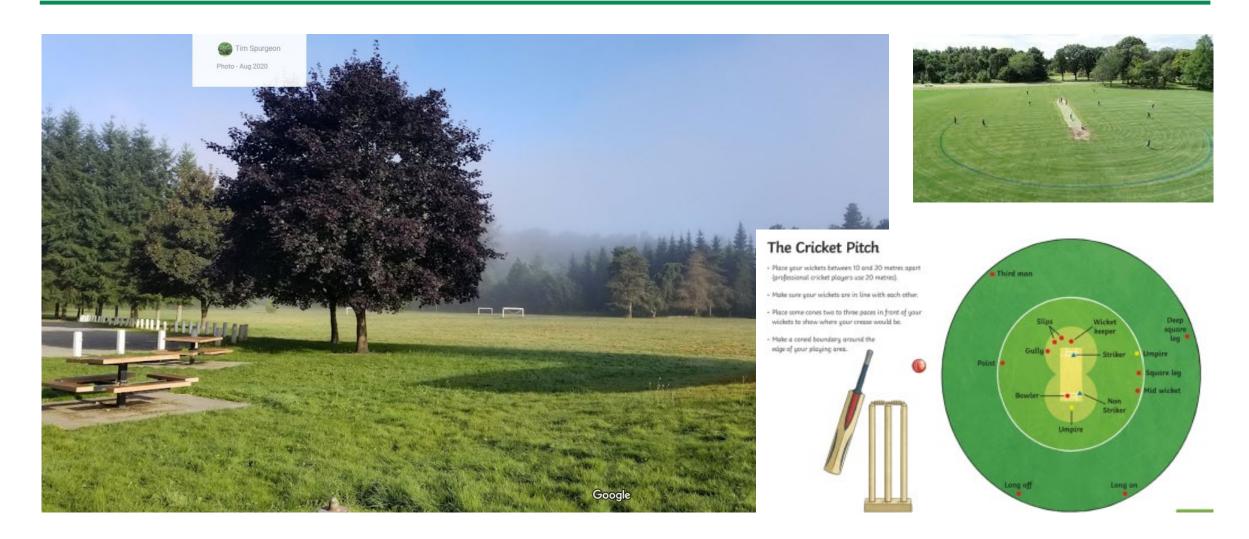


Park Impact Fee – Projects in PSAs

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Project Updates – Twin Rivers Cricket









- Corcoran Memorial Park
- Forsgren Community Park
- Lake Stickney Park
- Martha Lake Airport Park
- SW County UGA Community Park Acq. and Dev.
- McCollum Park
- Meadowdale Park Trailhead
- SW County UGA Urban Open Space Acquisition





- Corcoran Memorial Park
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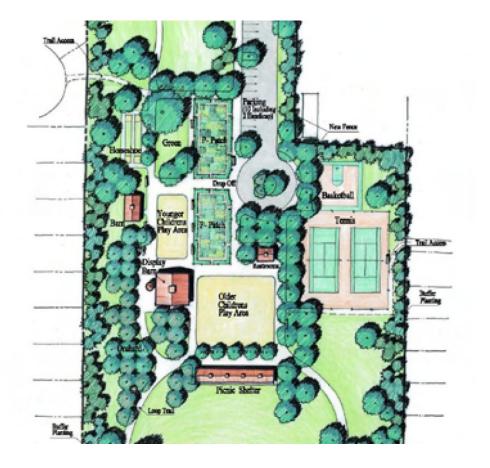
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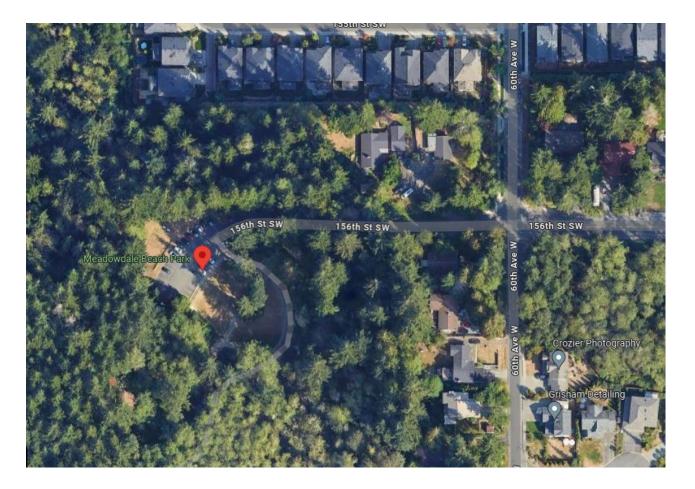
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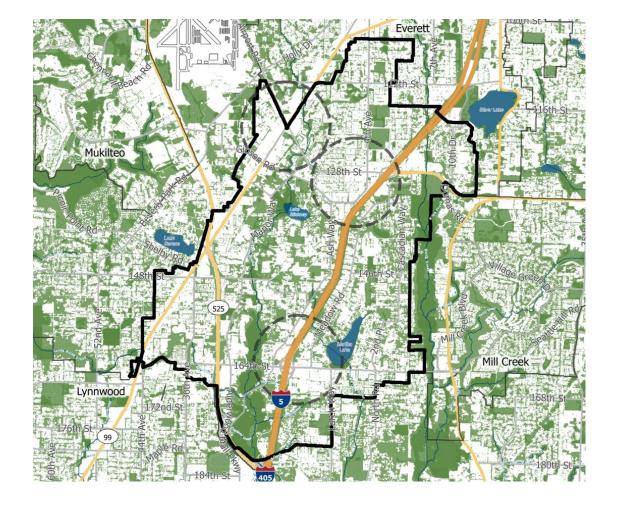
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- Corcoran Memorial Park
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- McCollum Park
- Meadowdale Park Trailhead
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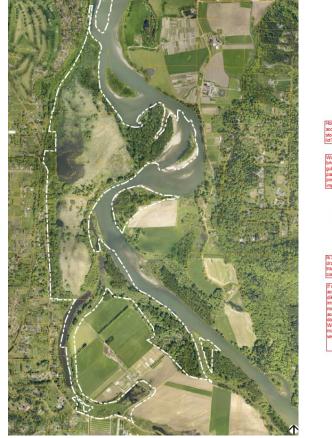
- Corcoran Memorial Park
- Forsgren Community Park
- Lake Stickney Park
- Martha Lake Airport Park
- SW County UGA Community Park Acq. and Dev.
- McCollum Park
- Meadowdale Park Trailhead
- SW County UGA Urban Open Space Acquisition





- Kayak Point Campground
- Thomas' Eddy Water Access
- Paradise Valley Conservation Area Parking & Trails
- Robe Canyon Trailhead
- Heybrook Ridge Trailhead







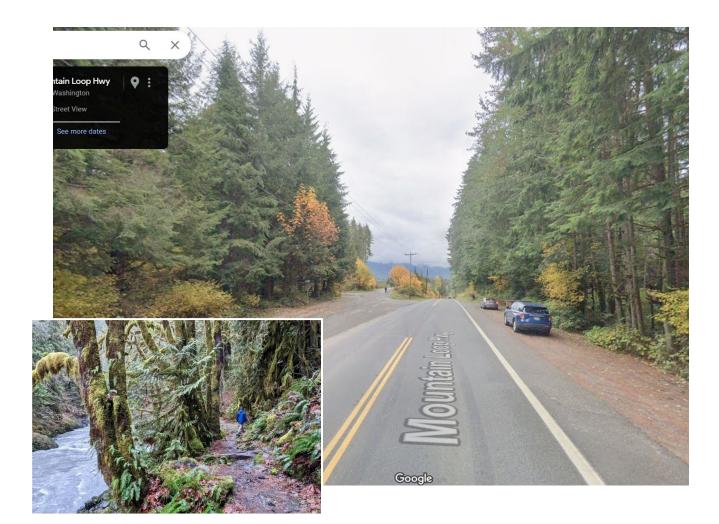
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- Thomas' Eddy Water Access
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- Robe Canyon Trailhead
- Heybrook Ridge Trailhead





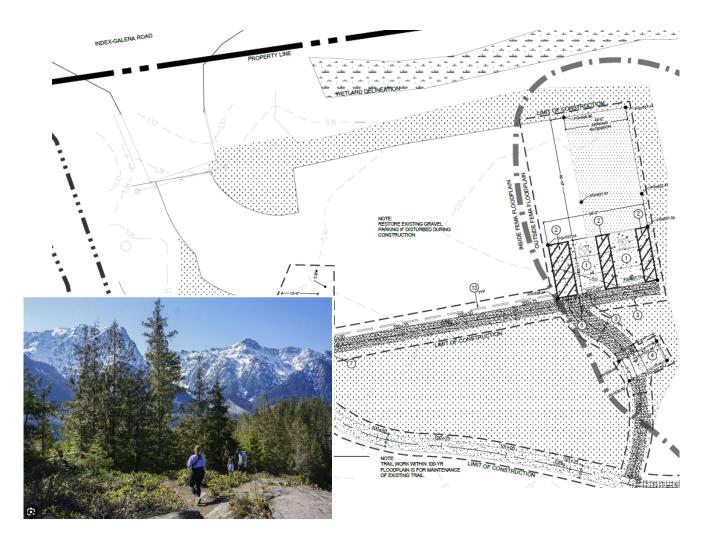
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- Kayak Point Campground
- Thomas' Eddy Water Access
- Paradise Valley Conservation Area Parking & Trails
- Robe Canyon Trailhead
- Heybrook Ridge Trailhead





- Kayak Point Campground
- Thomas' Eddy Water Access
- Paradise Valley Conservation
 Area Parking & Trails
- Robe Canyon Trailhead
- Heybrook Ridge Trailhead



Park Impact Fee – Cost Basis



.66A PARK IMPACT	MITIGATION - CO	ST BASIS					Reduction Factor:	0.95	5%
		lousing Ur	nit Forecast	Population Forecast				Total Cost (PSA	+Regional
Park Service Area	Cost	SF Units	MF Units	% SF	% MF	SF Cost	MF Cost	SF	MF
30	\$0	86	60	69%	31%	-	-	860.09	544.27
30	\$100,000	272	o	100%	0%	349.26	-	1,209.35	544.27
30	\$0	47	o	100%	0%	-	-	860.09	544.27
30	\$0	11	o	100%	0%	-	-	860.09	544.27
30	\$0	38	o	100%	0%	-	-	860.09	544.2
30	\$ \$0	478	2	100%	0%	-	-	860.09	544.2
30	\$12,060,000	4,123	7,613	46%	54%	1,278.25	812.66	2,138.34	1,356.9
Regiona	\$8,525,000	5,055	7,675	51%	49%	\$860.09	\$544.27		
Tota	\$20,685,000	5,055	7,675	51%	49%	\$1,982.57	\$1,254.58		



Park Impact Fee – Cost Basis



0.66A PARK IMPACT M	ITIGATION - C	OST BASIS					Reduction Factor:	0.95	96
	[Housing Unit Forecast		Population Forecast				Total Cost (PSA	+Regional
Park Service Area	Cost	SF Units	MF Units	% SF	% MF	SF Cost	MF Cost	SF	MF
301	sp	86	60	69%	31%	-	-	860.09	544.27
302	\$100,000	272	o	100%	0%	349.26	-	1,209.35	544.27
303	so	47	o	100%	0%	-	-	860.09	544.2
304	so	11	o	100%	0%	-	-	860.09	544.2
305	so	38	o	100%	0%	-	-	860.09	544.2
306	so	478	2	100%	0%	-	-	860.09	544.2
307	\$12,060,000	4,123	7,613	46%	54%	1,278.25	812.66	2,138.34	1,356.9
Regional	\$8,525,000	5,055	7,675	51%	49%	\$860.09	\$544.27		
Total:	\$20,685,000	5,055	7,675	51%	49%	\$1,982.57	\$1,254.58		

Next Steps in the Park Impact Fee Update Process

 Review of population projections and associated recreation needs. Evaluation of impacts to park impact mitigation fees.

✓ SEPA process

 \odot Planning Commission briefing – June 25 th

➢ Planning Commission hearing − July 23rd

➤Council briefing – to be determined

➤ Council hearing – to be determined

► Implementation – January 2025







Park Impact Fee 2024 Update Index # - File Name: 2.0006.pdf

Thank you!

SCC 30.66A Update Questions?

Carol Ohlfs, Principal Park Planner Carol.Ohlfs@snoco.org | 425-388-6609



Presentation Title Month 00, 2021 Park Impact Fee 2024 Update Index # - File Name: 2.0007.pdf





June 20, 2024

Snohomish County Planning Commission 3000 Rockefeller Avenue Everett, WA 98201

Re: Park Impact Fees – June 25 Agenda Item 3

Dear Commissioners,

On behalf of the Master Builders Association of King and Snohomish Counties I am writing to express deep concern over the park impact fee update currently before you.

The proposed fees would increase beyond any inflation measure and would be yet another blow to housing affordability in Snohomish County. The current inflation rate in the U.S. is 3.3%. The average inflation rate in the U.S. since 2018 (the date shown in the staff report as the last fee update) is approximately 3.37%.

Yet, as proposed Snohomish County park impact fees would increase as follows for single family and duplex units:

Kayak Point:	+59%
River Meadows:	+240%
Robe Canyon:	+26%
Whitehorse:	+71%
Lord Hill:	+71%
Centennial:	+71%
Nakeeta Beach:	+41%

Before proceeding with any further consideration of the draft fees the Commission and ultimately the Snohomish County Council should be asking questions. What components of the parks plan have risen at multiples of the average inflation rate? It is difficult for us to fathom what cost component could have possibly increased that much.

Further, Snohomish County parks funding relies on the Real Estate Excise Tax (REET). The REET is a tax well known for its volatility. Is Snohomish County properly accounting for that volatility or has lack of such accounting led to a further and much more expensive reliance on impact fees?



WEB MBAKS.COM | OFFICE 425.451.7920 335 116TH AVENUE SE | BELLEVUE, WASHINGTON 98004



We believe the proposed park fee increases are excessive and urge the Commission to request further analysis of the various components, recommend phasing in of the fees or some other measure of common sense to lower the exorbitant increase.

Sincerely,

h-Ref

Mike Pattison Snohomish County Manager



Planning and Development Services

3000 Rockefeller Avenue, M/S #604, Everett, WA 98201 Clerk Email: <u>Taylor.Twiford@snoco.org</u>

Regular Session June 25, 2024 <u>Minutes</u>

For access to supporting documents reviewed by the Planning Commission, visit the Snohomish County Planning Commission webpage at https://snohomishcountywa.gov/164

A. CALL TO ORDER AND ROLL CALL

Commissioner Robert Larsen, Planning Commission Chair, called the meeting to order at 5:33 p.m.

Of the eleven (11) currently appointed commissioners, ten (10) were in attendance (a quorum being six (6) members and a majority being six (6) members:

Commissioners Present	Commissioners Absent
Merle Ash	Rosanna Brown
Kimberly Busteed	
Robert Larsen	
Tom Campbell	
Mark James	
Karl Niemela	
Neil Pedersen	
Layla Bush	
Raymond Sheldon	
Angie Sievers	

Mike McCrary, Planning and Development Services Director, served as the Planning Commission Secretary for this meeting.

B. CHAIRPERSON'S REPORT

No report was given.

C. PUBLIC COMMENT

No public comment was given.

D. APPROVAL OF MINUTES

The minutes of May 28, 2024 were unanimously approved.



E. STATUS OF FUTURE AGENDA ITEMS AND PAST RECOMMENDATIONS

- Upcoming Planning Commission Meeting Topics
- <u>County Council Actions on Planning Commission Recommendations</u>

Mike McCrary gave an overview of some upcoming Planning Commission topics and noted that there will be four (4) hearings and an informational briefing next month. He also made a special note that there will be two meetings in August with a special meeting on August 13th.

F. UNFINISHED BUSINESS

1. <u>Compliance Review: Critical Areas Regulations Code (Deliberations Continued)</u> Terri Strandberg, Principal Planner, <u>Terri.Strandberg@snoco.org</u> Sarah Titcomb, Principal Planner, <u>Sarah.Titcomb@snoco.org</u>

The Planning Commission continued its deliberations on the proposed amendments to the Critical Area Regulations (CAR). This is a non-project proposal to review and update the CAR within the Snohomish County Code (SCC). The County reviewed the existing CAR within chapters 30.62A, 30.62B, 30.62C, and 30.65 SCC and proposed amendments in line with the best available science (BAS) reviewed since the last major update of the CAR in 2015. The proposal also includes housekeeping changes for internal code consistency and implementation.

Sarah Titcomb gave a brief overview of the latest memo and updated Chapters and spoke about the email that was sent out to Commissioners regarding the potential impacts of increasing stream buffers.

Following the overview, the commissioners had some questions and discussions on topics including buffers, buildable lands, priority habitats, best available science, and finding a balance. Commissioners Campbell and Pedersen both noted that scenario 2 included in the memo seemed to be the best fit. Commissioners Ash and James both noted the importance of finding a balance and questioned if increasing the buffer would be the best practice citing the loss of buildable land and housing needs.

A **motion** was made by Commissioner Campbell and seconded by Commissioner Busteed to recommend approval of the CAR compliance review as submitted by staff in Chapter 30.62A, Chapter 30.62B, Chapter 30.62C, Chapter 30.43C, Chapter 30.86, and Subtitle 30.9 on June 11, 2024 and as amended.

VOTE (Motion):

6 in favor (Busteed, Larsen, Campbell, Niemela, Pedersen, Bush)
4 opposed (Sievers, Sheldon, Ash, James)
0 abstention
Motion PASSED



A **motion** to amend was made by Commissioner Campbell and seconded by Commissioner Busteed to add to Future Amendments to PHS: In 30.62A.465 after 2023, insert "and as hereinafter amended."

VOTE (Motion):

6 in favor (Pedersen, Niemela, Larsen, Campbell, Busteed, Bush,) 4 opposed (Sievers, Sheldon, Niemela, James, Ash) 0 abstention Motion PASSED

A second **motion** to amend was made by Commissioner Campbell for Type Np and Ns streams and lakes minimum buffer widths shall be 100ft and seconded by Commissioner Busteed.

VOTE (Motion):

4 in favor (Busteed, Larsen, Campbell, Pedersen)
6 opposed (Ash, James, Niemela, Bush, Sheldon, Sievers)
0 abstention
Motion FAILED

Commissioners also requested that in the recommendation letter sent to the County Council a note for Council to review lost options for mitigation be included.

For further information, please review the following:

- Staff Report dated April 9, 2024
- <u>Attachment A: Annotated Bibliography of BAS (Part I and II)</u>
- Attachment B: Proposed Amendments to Chapter 30.62A SCC
- Attachment C: Proposed Amendments to Chapter 30.62B SCC
- Attachment D: Proposed Amendments to Chapter 30.62C SCC
- Attachment E: Proposed Amendments to Chapter 30.43C SCC
- Attachment F: Proposed Amendments to Chapter 30.86 SCC
- Attachment G: Proposed Amendments to Subtitle 30.9 SCC
- Attachment H: Department of Commerce Critical Area Checklist
- Presentation dated April 23, 2024
- Staff Memo dated May 3, 2024
- <u>Updated Attachment B chapter 30.62A SCC</u>
- Further Amendments to Chap 30.62A SCC Memo dated May 3, 2024
- CAR Package Memo dated June 11, 2024
- Planning Commission Staff Report dated April 9, 2024
- <u>Attachment A: Updated Annotated Bibliography</u>
- Attachment B: Updated Chapter 30.62A SCC
- <u>Attachment C: Chapter 30.62B SCC</u>
- <u>Attachment D: Chapter 30.62C SCC</u>
- Attachment E: Chapter 30.43C SCC
- <u>Attachment F: Chapter 30.86 SCC</u>
- Attachment G: Subtitle 30.9 SCC
- <u>Attachment H: Commerce Critical Area Checklist</u>



Planning and Development Services

- Additional Chapter 30.62A SCC Proposed Amendments dated May 3, 2024
- <u>Response to Planning Commissioners Questions dated May 3, 2024</u>
- May 28, 2024 Email to the Planning Commission
- <u>Response to Planning Commission dated June 11, 2024</u>
- Email to Commissioners Regarding Stream Buffer Alternatives Comparison

G. NEW BUSINESS

<u>Docket Code Amendments (Briefing)</u> Hilary McGowan, Senior Planner, <u>Hilary.McGowan@snoco.org</u>

The Planning Commission was briefed on Docket Cycle Update Code Amendments. This project proposes to amend the docket cycle timeline in Chapter 30.74 SCC from every 8 years to every 10 years. The change was prompted from the WA State Legislature amending this timeline in <u>Engrossed Second Substitute House Bill 1241</u> in 2022. This proposed code project also will update submittal requirements to include MPPs for processing docket proposals, removing a code reviser's note, and adding in docketing noticing requirements to include tribes.

Following the presentation Commissioner Sheldon inquired about a reference to ceded lands and what that means to the County.

For further information, please review the following:

- Staff Report dated June 6, 2024
- Presentation dated June 25, 2024
- 3. <u>Chapter 30.66A SCC: Park Impact Fees (Briefing)</u> Carol Ohlfs, Principal Park Planner, <u>Carol.Ohlfs@snoco.org</u>

The Planning Commission was briefed on Park Impact Fees. The Snohomish County Parks and Recreation Division (Parks) has been operating under a Growth Management Act-based impact fee methodology since 2005. This methodology is codified in SCC 30.66A and replaced a previously utilized State Environmental Policy Act-based approach that was originally adopted in 1991. The park impact mitigation fee is collected from new development in order to support provision of park capital facilities needed to serve population growth. Facilities for which fees can be collected are those identified as 'necessary to support development.'

The Park Impact Fee Schedule was last updated in 2018 and has been reviewed every 2 years since. The current 2024 proposal to update the park impact mitigation fees schedule is in conjunction with revisions to the county's comprehensive plan to reflect current population projections and park capital project planning.

Following the presentation the commissioners had some questions and discussion regarding types of development that are exempt from park impact fees, what the process is if fees are collected and the development stops, and the reasoning for the formula change/increase. Commissioners also questioned how the park fees budget and CIP work together being separate and what the average percentage of this budget is from REET.



Planning Commission Planning and Development Services

For further information, please review the following:

- Staff Report dated June 3, 2024
- <u>Attachment A—Park Impact Fee Draft Ordinance</u>
- <u>Attachment B—Park Impact Fee Update Calculations</u>
- Presentation dated June 23, 2024

Commission took a break from 7:13 pm to 7:22 pm

4. <u>Development Application Review Process Code (Briefing)</u> Jennifer Cao, Planner, Jennifer.Cao@snoco.org

The Planning Commission was briefed on the proposed non-project amendments to Chapter 30.70 of the Snohomish County Code (SCC) relating to permit review timelines and processes. The code amendments are required with the adoption of Second Substitute Senate Bill (2SSB) 5290 that amended Chapter 36.70B of the Revised Code of Washington (RCW). The proposal helps to provide consistency in permit processing based upon revisions of timelines and regulations.

Following the presentation, Commissioner Campbell had some questions regarding the distinction between Type 1 and Type 2 decisions and wanted some clarity on when you have one or the other. Commissioner Bush had some questions regarding the timeline and the length of Type 2 applications. Commissioner Sheldon noted the County is working to include Tribe on other documents and that it would be worth it to include it on noticing lists.

For further information, please review the following:

- Staff Report dated June 11, 2024
- Draft Chapter 30.70 SCC
- Presentation dated June 25, 2024

5. Daycare Code Amendments (Briefing)

Ryan Countryman, Senior Legislative Analyst, <u>Ryan.Countryman@snoco.org</u>

The Planning Commission was briefed on Daycare Code Amendments. Snohomish County has a shortage of available childcare options. Daycare providers may be Family Day Care Homes (generally up to 12 children) or Day Care Centers (13 or more children). This proposed ordinance would allow both kinds of providers in more zones. It would also simplify the permitting process for day care centers in some zones. In residential zones, daycare centers up to 8,000 square feet could be administratively approved. Daycare centers over 8,000 square feet in residential zones would require a public hearing. Revisions to landscaping, parking, and access to arterial road frontage would help ensure the compatibility of daycare centers in residential areas.

Following the presentation, commissioners had some discussion and stressed the importance and need for daycare centers but also the importance of thinking about scope and scale, transportation impact, and parking slots. Commissioner Bush asked about the possibility of



doing a survey at varying times to see parking space usage. Chair Larsen inquired about the use of houses of worship as space.

For further information, please review the following:

- Briefing Staff Report dated June 4, 2024
- <u>Proposed Day Care Provider Ordinance</u>
- <u>County Council Motion 24-157</u>
- Presentation dated June 25, 2024
- 6. OPMA and Public Records Training

Christina Richmond, Deputy Prosecuting Attorney, <u>Christina.Richmond@snoco.org</u> Alex Witenberg, Deputy Prosecuting Attorney, <u>Alex.Witenberg@snoco.org</u>

The Planning Commission received a refresher course on the Open Public Meetings Act and Public Records.

Alex Witenberg gave a presentation on the Public Records Act (PRA) and Records Management and how it relates to the Planning Commission. He provided background and history of the PRA and what counts as a public record. He covered what the County's and Commissioner's obligations are.

Following the PRA presentation, commissioners had questions regarding the use of social media, what records they are responsible for keeping, how long they are responsible for keeping records, and after their position has expired.

Christine Richmond gave a presentation on the Open Public Meetings Act (OPMA). Christine provided the Legislative Declaration and highlighted the changes and how it can be construed. She covered the basic requirements of an OPMA and noticing requirements.

Following the OPMA presentation, commissioners inquired as to how many people constitute a meeting.

For further information, please review the following:

- Public Records & Records Management Presentation
- Open Public Meetings Act Presentation

H. ADJOURN

A **Motion** to adjourn was made by Commissioner Sheldon and seconded by Commissioner Busteed and unanimously approved.

The meeting adjourned at 8:35 pm.



Planning and Development Services

PLANNING COMMISSION'S RANGE OF POSSIBLE ACTIONS:

At the conclusion of its public hearing, the County Planning Commission will consider transmitting a formal recommendation to County Council concerning adoption of the proposal. The Commission may make a recommendation to adopt or to not adopt the proposal. The Commission's recommendation may also propose amendments to the proposal. The Planning Commission is an advisory body and the final decision rests with the County Council.

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WHERE TO GET COPIES OF DOCUMENTS AND WEBSITE ACCESS:

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AMERICANS WITH DISABILITIES ACT NOTICE:

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Snohomish County Planning Commissioners:

Merle Ash, District 1 Mark James, District 1 Kimberly Busteed, District 2 Raymond Sheldon, Jr., District 2 Robert Larsen, District 3 Layla Bush, District 3 *Tom Campbell, District 4 Neil Pedersen, District 4 Rosanna Brown, District 5 Karl Niemela, District 5 Angie Sievers, Executive Appointee*

<u>Commission Staff (from Planning and Development Services (PDS) Department)</u>: Mike McCrary, Commission Secretary Taylor Twiford, Commission Clerk

EXHIBIT 2.0009

Planning Commission Meeting 6/26/24

Contact Clerk of the Council for recording at 425-388-3494 or contact.council@snoco.org

(Clerk Note: saved in G:\ECAF\Council\2025-2026 Budget\24-1954 Ord 24-088 Park Impact Fees\Part 2\2.0009)



Planning and Development Services

3000 Rockefeller Avenue, M/S #604, Everett, WA 98201 Clerk Email: <u>Taylor.Twiford@snoco.org</u>

REGULAR (Remote) MEETING AGENDA Snohomish County Planning Commission

July 23, 2024 5:30 PM

Join the Zoom Meeting: <u>https://us02web.zoom.us/j/87866097372</u> or call (253) 215-8782 Webinar ID: 878 6609 7372

For access to supporting documents reviewed by the Planning Commission, visit the Snohomish County Planning Commission webpage at https://snohomishcountywa.gov/164

- A. CALL TO ORDER AND ROLL CALL
- B. CHAIRPERSON'S REPORT
- C. PUBLIC COMMENT
- D. APPROVAL OF MINUTES
 - June 25, 2024: Regular Meeting

E. STATUS OF FUTURE AGENDA ITEMS AND PAST RECOMMENDATIONS

- Upcoming Planning Commission Meeting Topics
- County Council Actions on Planning Commission Recommendations

F. UNFINISHED BUSINESS

 <u>Docket Code Amendments (Hearing)</u> Hilary McGowan, Senior Planner, <u>Hilary.McGowan@snoco.org</u>

The Docket Cycle Update Code project proposes to amend the docket cycle timeline in Chapter 30.74 SCC from every 8 years to every 10 years. The change was prompted from the WA State Legislature amending this timeline in Engrossed Second Substitute House Bill 1241 in 2022. This proposed code project also will update submittal requirements to include MPPs for processing docket proposals, removing a code reviser's note, and adding in docketing noticing requirements to include tribes.

For further information, please review the following:

- Staff Report dated June 6, 2024
- Presentation dated June 25, 2024



2. <u>Chapter 30.66A SCC: Park Impact Fees (Hearing)</u> Carol Ohlfs, Principal Park Planner, <u>Carol.Ohlfs@snoco.org</u>

The Snohomish County Parks and Recreation Division (Parks) has been operating under a Growth Management Act-based impact fee methodology since 2005. This methodology is codified in SCC 30.66A and replaced a previously utilized State Environmental Policy Act-based approach that was originally adopted in 1991. The park impact mitigation fee is collected from new development in order to support provision of park capital facilities needed to serve population growth. Facilities for which fees can be collected are those identified as 'necessary to support development.'

The Park Impact Fee Schedule was last updated in 2018 and has been reviewed every 2 years since. The current 2024 proposal to update the park impact mitigation fees schedule is in conjunction with revisions to the county's comprehensive plan to reflect current population projections and park capital project planning.

For further information, please review the following:

- Staff Report dated June 3, 2024
- <u>Attachment A—Park Impact Fee Draft Ordinance</u>
- <u>Attachment B—Park Impact Fee Update Calculations</u>
- Presentation dated June 23, 2024
- 3. <u>Development Application Review Process Code (Hearing)</u> Jennifer Cao, Planner, <u>Jennifer.Cao@snoco.org</u>

The Planning Commission will hold a hearing on the proposed non-project amendments to Chapter 30.70 of the Snohomish County Code (SCC) relating to permit review timelines and processes. The code amendments are required with the adoption of Second Substitute Senate Bill (2SSB) 5290 that amended Chapter 36.70B of the Revised Code of Washington (RCW). The proposal helps to provide consistency in permit processing based upon revisions of timelines and regulations.

For further information, please review the following:

- Staff Report dated June 11, 2024
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- Presentation dated June 25, 2024
- 4. <u>Daycare Code Amendments (Hearing)</u> Ryan Countryman, Senior Legislative Analyst, <u>Ryan.Countryman@snoco.org</u>

Snohomish County has a shortage of available childcare options. Daycare providers may be Family Day Care Homes (generally up to 12 children) or Day Care Centers (13 or more children). This proposed ordinance would allow both kinds of providers in more zones. It would also simplify the permitting process for day care centers in some zones. In residential zones, daycare centers up to 8,000 square feet could be administratively approved. Daycare centers over 8,000



square feet in residential zones would require a public hearing. Revisions to landscaping, parking, and access to arterial road frontage would help ensure the compatibility of daycare centers in residential areas.

For further information, please review the following:

- Briefing Staff Report dated June 4, 2024
- <u>Proposed Day Care Provider Ordinance</u>
- County Council Motion 24-157
- Presentation dated June 25, 2024

G. NEW BUSINESS

5. Land Conservation Initiative (Informational Briefing)

Snohomish County's Department of Conservation & Natural Resources (DCNR) strives to bring balance in management of Snohomish County's natural resources. As part of its mission to protect and enhance Snohomish County's environment for future generations, DCNR is developing a Land Conservation Strategy (LCS) to help the County focus its efforts to preserve important park, habitat, agriculture, forest, and general open space. The LCS is one of the early efforts of the Land Conservation Initiative, which the Snohomish County Council funded in 2022 for the purpose of providing a cohesive strategy for protecting high conservation value lands. The LCS is being developed through engagement with tribes, convened partner groups, surveys, and the public through a virtual open house to solicit broader community input. The goal is to collaborate and align the County's efforts.

For further information, please review the following:

- LCS Goal and Guiding Principles
- Plans Reviewed as of June 25, 2024 for LCS
- Snohomish Co Protected Lands Data Description

H. ADJOURN

PLANNING COMMISSION'S RANGE OF POSSIBLE ACTIONS:

At the conclusion of its public hearing, the County Planning Commission will consider transmitting a formal recommendation to County Council concerning adoption of the proposal. The Commission may make a recommendation to adopt or to not adopt the proposal. The Commission's recommendation may also propose amendments to the proposal. The Planning Commission is an advisory body and the final decision rests with the County Council.

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<u>Commission Staff (from Planning and Development Services (PDS) Department)</u>: Mike McCrary, Commission Secretary Taylor Twiford, Commission Clerk Park Impact Fee 2024 Update Index # - File Name: 2.0011.pdf

Everett Daily Herald

Affidavit of Publication

State of Washington } County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in County, Washington and is and Snohomish always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH999091 AGENDA JULY 23 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 07/13/2024 and ending on 07/13/2024 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount	of the	fee	for	such	publication	is
\$218.55.		A	0	4		AND DOD DOD DO
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Subscribed and sworn before me on this

day of

Notary Public in and for the State of Washington. Snobomish County Planning | 14107010 TAYLOR TWIFORD



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Landing and Development Services Subscription Planning and Development Services Source Control of the Service Control of the Services Source Control of the Service Control of the Services Source Control of the Service Control of the Services Source Control of the Service Control of the Services Source Control of the Service Control of the Service Control of the Services Source Control of the Service Control of the Service Control of the Services Source Control of the Service Control of the Services Source Control of the Service Control of the Service Control of the Service Control of the Service Control of the Services Source Control of the Service Control of the Service Control of the Services Source Control of the Service Control of the Service

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 ta d Conservation Initiative (Informational Briefing)

daycare centers in residential areas. NEW BUSINESS 5. Land Conservation Initiative (Informational Brighton) Snohomish County's Department of Conservation & Natural Resources (DCNR) strives to bring balance in management of Snohomish County's natural resources. As part of its mission to protect and enhance Snohomish County's environment for future generations, DCNR is developing a Land Conservation Strategy (LCS) to heip the County focus Its efforts to preserve important park, habitat, agriculture, forest, and general open space. The LCS is one of the early efforts of the Land Conservation Initiative, which the Snohomish County Council funded in 2022 for the purpose of providing a colexive strategy for protecting high conservation value lands. The LCS is being developed through engagement with tribes, convrened partner groups, surveys, and the public through a virtual open house to soficit broader community input. The goal is to collaborate and agin the County's FANGE OF POSSIBLE ACTIONS;

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 Inter Ash, District 1
 Tom Campbell, District 4 Kimberly Busteed, District 2 Robert Larsen, District 3 Layla Bush, District 3 Layla Bush, District 3 Layla Bush, District 3 Layla Bush, District 3 Hitke Acrary, Commission Secretary Taylor Twiford, Commission Clerk Published: July 13, 2024.



Planning and Development Services

3000 Rockefeller Avenue, M/S #604, Everett, WA 98201 Clerk Email: <u>Taylor.Twiford@snoco.org</u>

REGULAR SESSION JULY 23, 2024 DRAFT MINUTES

For access to supporting documents reviewed by the Planning Commission, visit the Snohomish County Planning Commission webpage at https://snohomishcountywa.gov/164

A. CALL TO ORDER AND ROLL CALL

Commissioner Robert Larsen, Planning Commission Chair, called the meeting to order at 5:32 p.m.

Of the eleven (11) currently appointed commissioners, eight (8) were in attendance (a quorum being six (6) members and a majority being six (6) members:

Commissioners Present	Commissioners Absent
Rosanna Brown	Kimberly Busteed
Robert Larsen	Karl Niemela
Tom Campbell	Merle Ash
Mark James	
Neil Pedersen	
Layla Bush	
Raymond Sheldon	
Angie Sievers	

David Killingstad, Long Range Planning Manager, served as the Planning Commission Secretary for this meeting.

B. CHAIRPERSON'S REPORT

No report was given.

C. PUBLIC COMMENT

No public comment was given.

D. APPROVAL OF MINUTES

The minutes of June 25, 2024 were unanimously approved.

E. STATUS OF FUTURE AGENDA ITEMS AND PAST RECOMMENDATIONS

- Upcoming Planning Commission Meeting Topics
- County Council Actions on Planning Commission Recommendations



Planning and Development Services

David Killingstad did note that the list of Upcoming Planning Commission Meeting Topics that had been linked in the agenda was out of date and the updated list would be on the upcoming special meeting agenda.

He also noted that there will be two meeting in August, one on the 13th and the other on the 27th.

F. UNFINISHED BUSINESS

1. <u>Docket Code Amendments (Hearing)</u> Hilary McGowan, Senior Planner, Hilary.McGowan@snoco.org

The Docket Cycle Update Code project proposes to amend the docket cycle timeline in Chapter 30.74 SCC from every 8 years to every 10 years. The change was prompted from the WA State Legislature amending this timeline in <u>Engrossed Second Substitute House Bill 1241</u> in 2022. This proposed code project also will update submittal requirements to include MPPs for processing docket proposals, removing a code reviser's note, and adding in docketing noticing requirements to include tribes.

Commissioner Larsen opened the **Public Hearing at 5:37 p.m.** for the proposed code amendments.

No written comment was received by the Planning Commission from the public before the public hearing. No members of the public commented at the public hearing.

The Public Hearing was closed at 5:37 p.m.

A **motion** was made by Commissioner Campbell and seconded by Commissioner Sievers recommending **APPROVAL** of code amendments as submitted by staff.

VOTE (Motion):

8 in favor (Brown, Bush, James, Larsen, Campbell, Pedersen, Sheldon, Sievers) 0 opposed 0 abstention Motion PASSED

For further information, please review the following:

- Staff Report dated June 6, 2024
- Presentation dated June 25, 2024

2. <u>Chapter 30.66A SCC: Park Impact Fees (Hearing)</u> Carol Ohlfs, Principal Park Planner, <u>Carol.Ohlfs@snoco.org</u>

The Snohomish County Parks and Recreation Division (Parks) has been operating under a Growth Management Act-based impact fee methodology since 2005. This methodology is codified in SCC 30.66A and replaced a previously utilized State Environmental Policy Act-based approach that was originally adopted in 1991. The park impact mitigation fee is collected from new development in order to support provision of park capital facilities needed to serve population growth. Facilities for which fees can be collected are those identified as 'necessary



to support development.'

The Park Impact Fee Schedule was last updated in 2018 and has been reviewed every 2 years since. The current 2024 proposal to update the park impact mitigation fees schedule is in conjunction with revisions to the county's comprehensive plan to reflect current population projections and park capital project planning.

Commissioner Larsen opened the **Public Hearing at 5:40 p.m.** for the proposed code amendments.

No written comment was received by the Planning Commission from the public before the public hearing. No members of the public commented at the public hearing.

The Public Hearing was closed at 5:40 p.m.

A **motion** was made by Commissioner Pedersen and seconded by Commissioner Brown recommending **APPROVAL** of code amendments as submitted by staff.

VOTE (Motion):

7 in favor (Brown, Bush, James, Larsen, Pedersen, Sheldon, Sievers) 0 opposed 1 abstention (Campbell) Motion PASSED

For further information, please review the following:

- Staff Report dated June 3, 2024
- <u>Attachment A—Park Impact Fee Draft Ordinance</u>
- <u>Attachment B—Park Impact Fee Update Calculations</u>
- Presentation dated June 23, 2024
- 3. <u>Development Application Review Process Code (Hearing)</u> Jennifer Cao, Planner, <u>Jennifer.Cao@snoco.org</u>

The Planning Commission held a hearing on the proposed non-project amendments to Chapter 30.70 of the Snohomish County Code (SCC) relating to permit review timelines and processes. The code amendments are required with the adoption of Second Substitute Senate Bill (2SSB) 5290 that amended Chapter 36.70B of the Revised Code of Washington (RCW). The proposal helps to provide consistency in permit processing based upon revisions of timelines and regulations.

Before the hearing, Commissioners had some questions regarding the timeline and protocol for whether the deadline passes and how Type 1 and Type 2 permits get categorized.



Commissioner Larsen opened the **Public Hearing at 5:56 p.m.** for the proposed code amendments.

No written comments were received by the Planning Commission from the public before the public hearing. No members of the public commented at the public hearing.

The Public Hearing was closed at 5:57 p.m.

A **motion** was made by Commissioner Pedersen and seconded by Commissioner Brown recommending **APPROVAL** of code amendments as submitted by staff.

VOTE (Motion):

7 in favor (Brown, Bush, James, Larsen, Pedersen, Sheldon, Sievers) 0 opposed 1 abstention (Campbell) Motion PASSED

For further information, please review the following:

- <u>Staff Report dated June 11, 2024</u>
- Draft Chapter 30.70 SCC
- Presentation dated June 25, 2024

4. <u>Daycare Code Amendments (Hearing)</u> Ryan Countryman, Senior Legislative Analyst, <u>Ryan.Countryman@snoco.org</u>

Snohomish County has a shortage of available childcare options. Daycare providers may be Family Day Care Homes (generally up to 12 children) or Day Care Centers (13 or more children). This proposed ordinance would allow both kinds of providers in more zones. It would also simplify the permitting process for day care centers in some zones. In residential zones, daycare centers up to 8,000 square feet could be administratively approved. Daycare centers over 8,000 square feet in residential zones would require a public hearing. Revisions to landscaping, parking, and access to arterial road frontage would help ensure the compatibility of daycare centers in residential areas.

Commissioner Larsen opened the **Public Hearing at 6:01 p.m.** for the proposed code amendments.

No written comment was received by the Planning Commission from the public before the public hearing. No members of the public commented at the public hearing.

The Public Hearing was closed at 6:01 p.m.

A **motion** was made by Commissioner Sievers and seconded by Commissioner Sheldon recommending **APPROVAL** of code amendments as submitted by staff.



VOTE (Motion): 7 in favor (Brown, Bush, James, Larsen, Pedersen, Sheldon, Sievers) 0 opposed 1 abstention (Campbell) Motion PASSED

For further information, please review the following:

- Briefing Staff Report dated June 4, 2024
- <u>Proposed Day Care Provider Ordinance</u>
- County Council Motion 24-157
- Presentation dated June 25, 2024

G. NEW BUSINESS

5. <u>Land Conservation Initiative (Informational Briefing)</u> Kristi England, Chief Governance, Policy & Innovations Officer, <u>kengland@forterra.org</u>

Snohomish County's Department of Conservation & Natural Resources (DCNR) strives to bring balance in management of Snohomish County's natural resources. As part of its mission to protect and enhance Snohomish County's environment for future generations, DCNR is developing a Land Conservation Strategy (LCS) to help the County focus its efforts to preserve important park, habitat, agriculture, forest, and general open space. The LCS is one of the early efforts of the Land Conservation Initiative, which the Snohomish County Council funded in 2022 for the purpose of providing a cohesive strategy for protecting high conservation value lands. The LCS is being developed through engagement with tribes, convened partner groups, surveys, and the public through a virtual open house to solicit broader community input. The goal is to collaborate and align the County's efforts.

For further information, please review the following:

- LCS Goal and Guiding Principles
- Plans Reviewed as of June 25, 2024 for LCS
- Snohomish Co Protected Lands Data Description

H. ADJOURN

A **Motion** to adjourn was made by Commissioner Pederson and seconded by Commissioner Sheldon and unanimously approved.

The meeting adjourned at 6:27 pm.



Planning and Development Services

PLANNING COMMISSION'S RANGE OF POSSIBLE ACTIONS:

At the conclusion of its public hearing, the County Planning Commission will consider transmitting a formal recommendation to County Council concerning adoption of the proposal. The Commission may make a recommendation to adopt or to not adopt the proposal. The Commission's recommendation may also propose amendments to the proposal. The Planning Commission is an advisory body and the final decision rests with the County Council.

PARTY OF RECORD / PUBLIC TESTIMONY:

You may become a party of record for any specific topic that comes before the Planning Commission by submitting a written request or testimony to Taylor Twiford, Planning Commission Clerk, PDS, M/S 604, 3000 Rockefeller Avenue, Everett, WA 98201 or email at Taylor.Twiford@snoco.org.

WHERE TO GET COPIES OF DOCUMENTS AND WEBSITE ACCESS:

Please check www.snohomishcountywa.gov for additional information or the Snohomish County Department of Planning and Developmental Services, Reception Desk, 2nd Floor, County Administration Building East, 3000 Rockefeller Avenue, Everett, WA 98201 or email at Taylor.Twiford@snoco.org.

AMERICANS WITH DISABILITIES ACT NOTICE:

Snohomish County facilities are accessible. The county strives to provide access and services to all members of the public. Sign language interpreters and communication materials in alternate form will be provided upon request of one calendar week. Contact Angela Anderson at 425-262-2206 Voice, or 425-388-3700 TDD.

Snohomish County Planning Commissioners:

Merle Ash, District 1 Mark James, District 1 Kimberly Busteed, District 2 Raymond Sheldon, Jr., District 2 Robert Larsen, District 3 Layla Bush, District 3 *Tom Campbell, District 4 Neil Pedersen, District 4 Rosanna Brown, District 5 Karl Niemela, District 5 Angie Sievers, Executive Appointee*

<u>Commission Staff (from Planning and Development Services (PDS) Department)</u>: Mike McCrary, Commission Secretary Taylor Twiford, Commission Clerk

EXHIBIT 2.0013

Planning Commission Meeting 7/23/24

Contact Clerk of the Council for recording at 425-388-3494 or contact.council@snoco.org

(Clerk Note: saved in G:\ECAF\Council\2025-2026 Budget\24-1954 Ord 24-088 Park Impact Fees\Part 2\2.0013)



SNOHOMISH COUNTY PLANNING COMMISSION

August 5, 2024

Snohomish County Council County Administration Building M/S 609, 3000 Rockefeller Avenue Everett, WA 98201-4046

SUBJECT: Planning Commission recommendations on 2024 Ordinance titled AMENDING SNOHOMISH COUNTY CODE CHAPTER 30.66A – PARK AND RECREATION FACILITY IMPACT MITIGATION

Dear Snohomish County Council,

On behalf of the Snohomish County Planning Commission (Planning Commission), I am forwarding our recommendation on proposed amendments to the Snohomish County Code (SCC) regarding park and recreation facility impact mitigation.

The Planning Commission was briefed by staff on June 25, 2024 during which it reviewed background information, analysis and the proposed code amendments provided by the Snohomish County Department of Conservation and Natural Resources, Parks and Recreation Division (Parks).

On July 23, 2024 the Planning Commission received a short staff briefing and conducted a public hearing to consider a proposal that would amend SCC 30.66A.040 to update the park impact mitigation fee schedule.

There one written comment was received by the Planning Commission from the public prior to the July 23rd hearing, from the Master Builders Association urging the Planning Commission to understand how the Park Impact Fees are calculated. No members of the public commented at the public hearing.

The Planning Commission closed public testimony and concluded deliberations on July 23, 2024.

PLANNING COMMISSION RECOMMENDATION

At the July 23, 2024 Planning Commission meeting, Commissioner Pederson made a motion, seconded by Commissioner Brown recommending APPROVAL of proposed code amendments including findings and conclusions as provided in the staff report.

Vote on the motion: 7 in favor (*Brown, Bush, James, Larsen, Pedersen, Sheldon, Sievers*) 0 opposed 1 abstention (*Campbell*) Motion PASSED

Park Impat Fee 20024 Jopdate

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The recommendation is made after due consideration of the original proposal, information submitted by county staff and the public at the hearing and also provided in writing.

Respectfully submitted, Robert Larsen

SNOHOMISH COUNTY PLANNING COMMISSION Robert Larsen, Chair

cc: Dave Somers, Snohomish County Executive Mike McCrary, Director, Planning and Development Services Tom Teigen, Director, Conservation and Natural Resources Sharon Walker, Director, Parks and Recreation