

 $\boxtimes N/A$ 

## Health and Community Services

Cynthia Foley

Council	Initiated:

□Yes ⊠No

<b>ECAF:</b> 2023-0859 <b>Motion:</b> 23-355	Subject:	Proposed Motion 23-355 will amend the Snohomish County Urban County Consortium 2019 Annual Action Plan to reallocate supplemental Community Development Block Grant Coronavirus funding.
Type:  ☐ Contract ☐ Board Appt. ☐ Code Amendment	<u>Scope:</u>	Proposed Motion 23-355 amends the Snohomish County Urban County Consortium 2019 Annual Action Plan to allocate an additional \$53,926.10 in CDBG-CV1 funds to the YWCA of Seattle-King County-Snohomish County for the Landlord Engagement Program (YWCA-LEP).
☐ Budget Action ☐ Other  Requested Handling:		The YWCA-LEP provides outreach to landlords to support the housing of hard-to-place individuals and households that are experiencing homelessness or reside in privately rented units. The program also engages directly with eligible households on housing placement.
Normal □Expedite □Urgent		The proposed additional funding was previously allocated to the Human Services Department for grant administrative costs and a project that was not able to move forward. With the added funds, the total allocation of CDBG-CV1 funds for the YWCA-LEP becomes \$182,186.10.
Fund Source:  ☐ General Fund	<u>Duration:</u>	The target date for completion is June 30, 2024.
□Other ⊠N/A	Fiscal Impac	ct: □Current Year □Multi-Year 図N/A
Executive Rec:  ⊠ Approve  □ Do Not Approve	Authority G	ranted: N/A
□N/A		<u>I:</u> On May 1, 2019, the Council passed Motion 19-093 <sup>1</sup> approving the County Urban County Consortium 2019 Annual Action Plan for HUD housing
Approved as to	and community development programs.	
Form:  Yes	On March 2	7, 2020, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) into law making an additional \$5,000,000,000 in supplemental CDBG-CV1

On May 19, 2021, Council passed Motion 21-166<sup>2</sup> amended the 2019 Annual Action Plan (2019 AAP) to distribute the CDBG-CV1 funding to seven projects to prevent, prepare for, and respond to the Coronavirus pandemic. Of those funds, \$80,163 were directed to the YWCA-LEP.

funds and \$1,830,114 of that was allocated to the Consortium in the first phase of CDBG

Two non-substantial amendments were subsequently approved by the Director of Human Services to the YWCA-LEP funding allocation. The non-substantial amendments are as follows:

supplemental funding.

<sup>&</sup>lt;sup>1</sup> Motion 19-093

<sup>&</sup>lt;sup>2</sup> Motion 21-166

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- \$8,016 in CDBG-CV1 funding that had been directed to the Human Services
  Department for administrative costs was reallocated to the YWCA-LEP to be used
  for the service provider's administrative costs. Additional detail regarding this
  amendment can be found in the attached Amendment Memo from August 19,
  2021.
- \$40,081 in CDBG-CV1 funding consisting of \$36,474 for program costs and \$3,607 for administrative costs was reallocated to the YWCA-LEP project. Additional detail can be found in the attached Amendment Memo from December 29, 2022.

These funds became available due to the ineligibility of one project, lack of capacity for agencies to expend funds by the deadline, and the reallocation of funding that had been set aside for County administrative costs.

**Requested Action:** Move to the September 20th GLS agenda for Action.