

2023 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 210-212

Purpose of Grant (Brief description of work to be performed) **Low-Income Energy Assistance**

Program: Puget Sound Energy provides energy assistance for PSE's gas heat customers in Snohomish County. The County reports to PSE the amount of a client's benefit, and, using an internal funds transfer, PSE credits the customer's account that amount, the County does not receive or hold the funds used to pay the clients utility bill. The funds received provide program support and administrative funds to operate the program

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☐ Local ☐ Other ☒

Grant Term: From 10/1/2023 to 9/30/2024

Grantor: **Puget Sound Energy**

Grant Award **\$214,940**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$214,940

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$214,940

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$214,940
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