

Grant Work Plan

Department **Human Services** Division 007 Fund 124 Programs 461 &
 Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) **Consolidated Homelessness Grant.** This agreement with the Washington State Department of Commerce consolidated which provided rental assistance and case management for homeless households, and Emergency Shelter and Homelessness Prevention (ESHP) which provided for emergency shelter, homeless prevention, and case management to individuals and families who are homeless or at risk of becoming homeless.

Existing/ongoing program Yes New program Yes
 Source of grant funding: Federal State Local Other

Grant Term: From 7/1/2021 to 6/30/2022

Grantor: **Department of Commerce, State of WA** Grant Award **\$4,458,384**

Is match required: Yes No Match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

	DAC <u>N/A</u>	Amount \$ <u> </u>
	DAC <u>N/A</u>	Amount \$ <u> </u>

Total Resources \$4,458,384

EXPENDITURES

1 Internal Operations (Admin., Operations, Direct Service, etc.) **(Estimated cost) \$2,529,897**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
Total FTEs		

2 Pass Thru **(Estimated cost) \$1,928,487**

Total Expenditures \$4,458,384