

Committee: Public Infrastructure and Conservation Analyst: Deb Evison Bell

ECAF: 2023-0672 **Proposal:** Motion 23-251

Date: June 20, 2023

Consideration:

The proposed motion would approve and authorize the County Executive to execute Supplement No. 8 to Professional Services Agreement CCF01-19 with Jacobs Engineering Group Inc. to provide consulting services for the 43rd Ave SE Road Improvement Project, from SR 524 to 180th Street SE, under SCC 3.04.190.

Background:

A Request for Qualifications (RFQ-01-19SR) was issued soliciting consulting services necessary for the design of 43rd Ave SE between SR524 and 180th Street SE improvement project, TIP E.59. Jacobs Engineering Group Inc. was one of eight consulting firms to respond, and was selected following all established federal, state and county policies and practices. Snohomish County Council approved the original professional service agreement (Motion 19-349) with Jacobs Engineering Group, Inc. in December 2019, which included services necessary to complete 60% engineering design, plans, details, estimates of probable construction costs for improvements to 43rd Ave SE and Sunset Rd between SR 524 and 180th Street SE, east of the Mill Creek city limits, in unincorporated Snohomish County, for the initial approved agreement amount of \$561,647.00.

Public Works has processed seven (7) supplements to the original agreement, six within the Council approved contingency amount and one was approved by Council in January 2021 (Motion 21-009) for final phase design work, including final plans, specifications, cost estimates for construction and assistance during bidding, for an additional \$868,264.00, for a total amount not to exceed \$1,462,466.00.

Current Proposal:

Scope: Supplement No. 8 includes Final Design Plans, Specifications and Opinion of Cost for construction and engineering construction support.

Final design is based on the proposed improvements shown on the 90% 43rd Ave SE/Sunset Road: SR 524 to 180th Street SE plans, including landscaping plans. The project will be separated into two phases. Phase 1 will include the improvements along SR 524, including the intersection of SR 524 & 43rd Ave SE, and the improvements along 43rd Ave SE from 188th St SE to 180th St SE, including the intersection improvements of 180th Street SE and Sunset Road. Phase 2 will include the remainder of the improvements along 43rd Ave SE between the areas of Phase 1.

Duration: The target for completing final design of Phase 1 is ten (10) months flowing the signed amendment. The target for completing final design of Phase 2 is twelve (12) months during 2025.

Fiscal Implications: The total payments for services for this supplement are not to exceed \$1,436,987.00, for a Total amended amount not to exceed \$2,922,527.00.

CCF01-19	Start:	End:	Amount:	Not to
				Exceed:
Original (Motion 19-349)	12/12/2019	12/31/2022	\$0.00	\$561,647
Supplement 1	08/05/2020	12/31/2022	\$0.00	\$561,647
Supplement 2	09/24/2020	12/31/2022	\$32,535	\$564,882
Supplement 3 (Motion 21-009)	01/28/2021	12/31/2022	\$868,264	\$1,433,146
Supplement 4	08/15/2021	12/31/2022	\$23,094	\$1,456,240
Supplement 5	09/13/2021	12/31/2021	\$0.00	\$1,456,240
Supplement 6	11/10/2021	12/31/2023	\$0.00	\$1,456,240
Supplement 7	5/11/2023	12/31/2025	\$0.00	\$1,456,240
Supplement 8	Execution	12/31/2025	\$1,436,987	\$2,922,527

2023 Budget: The 2023 Budget includes appropriation authority for the proposed contract.

<u>Future Budget Impacts</u>: This project is within the adopted 2023-2028 TIP under project No. E.59.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: Move to GLS on June 20, 2023, for consideration.