



Snohomish County Council

Committee: Public Works and Infrastructure

ECAF: 2022-0880

Proposal: Motion 22-377

Analyst: Deb Evison Bell

Date: September 20, 2022

Consideration:

The proposed motion would approve and authorize the County Executive to execute an agreement with the City of Everett/Everett Transit for the purchase of ORCA business cards and ORCA business passport products, under SCC 3.04.190.

Background:

2022 will be the county's twelfth year of participation in the ORCA Passport program to which the county has 735 ORCA current employee card holders as of August 29, 2022. The program offers free transit passes to county employees working at the main county campus and at the corrections bureau facilities. The pass provides unlimited transit transportation access to all eligible employees within the ORCA service area for a flat-rate price based upon actual program usage from July 1, 2021- June 30, 2022.

The pass is valid for full and unlimited rides on:

Bus: King County Metro, Sound Transit, Community Transit, Everett Transit, Kitsap Transit, Pierce Transit.

Ferry: King County Water Taxi, Kitsap Local Ferries and Fast Ferries

Monorail

Seattle Streetcar

Rail: Sound Transit Link light rail and Sound Transit Sounder (including rail Plus partnership with Amtrak Cascades)

ParaTransit Transportation: King County Metro Access, Kitsap Transit Access, Pierce Transit SHUTTLE.

Current Proposal:

Scope: The County wishes to continue the ORCA Business Cards and ORCA Business Passport Products program for the Employee Commute Trip Reductions program for July 1, 2022, through June 30, 2023. Approval by motion is sought from Council to authorize the County Executive to execute an agreement with Everett Transit, as the Lead Agency.

Duration: The program term is from July 1, 2022, through June 30, 2023.

Fiscal Implications: The contract price is \$23,941.94, which is based upon county employees actual program usage. Sufficient budget is appropriated in the 2022 budget and the proposed 2023 budget.

2022 Budget: Yes, Finance approved.

Future Budget Impacts: None indicated.

Handling: NORMAL

Approved-as-to-form: The ORCA Agreement is a regional agreement between ORCA/Everett Transit and several local agencies using a boilerplate contract language.

Risk Management: APPROVE

Executive Recommendation: APPROVE

Attachment: Proposed contract is attached to the Motion.

Amendments: None

Requests: The requested action is to move to GLS on September 28, 2022, for consideration.