



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2025-0409

Motion: 25-058

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: 2025-2026 County/City Partnership Projects

Scope: Approve the execution of the 2025-2026 County/City Partnership Projects. This Motion would give the Executive the authority to execute ILA's for all 2025-2026 County/City Partnership Projects in substantially similar form to the ILA template approved by Council. If approved, the Executive would have authority to execute nineteen (19) ILA's for projects identified in the adopted CIP for the 2025-2026 budget year.

**See Project Selection List for list of projects and amounts.*

Duration: Execution through project completion

Fiscal Impact: Current Year Future-Year N/A

Funding was included in the 2025-2026 budget.

Expenditures	Current Year	2026	2027	2028	2029	Total
REET II	\$800,000	\$800,000				\$1,600,000
Total's	\$800,000	\$800,000				\$1,600,000

Revenue	Current Year	2026	2027	2028	2029	Total
REET II	\$800,000	\$800,000				\$1,600,000
Total's	\$800,000	\$800,000				\$1,600,000

Authority Granted: Authorize the Executive to execute all 2025-2026 County/City Partnership Project ILA's.

Background: Annually, the County Council adopts a Capital Improvement Program budget that includes City/Council Partnership Projects. During the 2025-2026 budget \$1,800,000 was set aside in Ordinance 24-083 for these projects. This provided \$160k/district per year. While funding was appropriated for each of these projects in the budget, ILA's with each jurisdiction are required in order to disburse the funds. A template ILA was approved by council through Motion 23-259.

Requested Action: For Council to consider taking action.