

2026 Grant Work Plan

Department Superior Court – Superior Court Operations Division 36 Fund 130

Program 54036746

Purpose of grant (Brief description of work to be performed): Family Juvenile Court Improvement Plan. Snohomish County receives funding to operate a program that works to consolidate and coordinate dependency court proceedings so as to both consolidate processes and minimize the time that it takes for proceedings to occur.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 07/01/2026 To 06/30/2027

Grantor: Administrative Office of the Courts Grant Award: \$ 140,250

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

EXPENDITURES

Total Resources: \$140,250

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: \$ 140,250

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

2. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$140,250

2026 Grant Work Plan

Department Superior Court/Admin Division Fund 002 Program 336750 0121

Purpose of grant (Brief description of work to be performed):

Partial reimbursement for Interpreter costs

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 07/01/2026 To 06/30/2027

Grantor: State Grant Award: \$178,105

Is match required: ☐ Yes ☒ No If yes, match amount required: \$

Match Source (General Fund, Patient Fees, In-Kind, etc.):

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # Amount: \$

Charge Code Title and # Amount: \$

Total Resources: \$178,105

EXPENDITURES

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: \$178,105

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs: _____

2. Pass-Thru Estimated cost: \$

Total Expenditures: \$178,105

2026 Grant Work Plan

Department Superior Court Operations Division 36 Fund 002 Program
3367400125

Purpose of grant (Brief description of work to be performed):

Provide training to pro tems.

Pro tems who will be covering protection order hearings must complete AOC eLearning modules on Gender-Based Violence Dynamics, Coercive Control, Elder and Disability Abuse, and Teen Dating Violence via the Learning Management System (LMS)

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 07/01/2026 To 06/30/2027

Grantor: Administrative Office of the Courts Grant Award: \$ 62,000

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

Total Resources: \$62,000

EXPENDITURES

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: \$62,000_

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

2. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$62,000

2026 Grant Work Plan

Department Superior Court Division _____ Fund 002 Program 3367400121

Purpose of grant (Brief description of work to be performed):

Reimburse the Court for those costs associated with attorney appointments and court visitor appointments made pursuant to the Uniform Guardianship, Conservatorship and Other Protective Arrangements Act

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 07/01/2026 To 06/30/2027

Grantor: Administrative Office of the Courts Grant Award: \$302,946

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

Total Resources: \$302,946

EXPENDITURES

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: \$302,946

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs: _____

2. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$302,946