

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 26-095

ACCEPTING THE 2025 GRANT WORK PLAN SUMMARY RECONCILIATION REPORT  
FROM THE COUNTY EXECUTIVE

WHEREAS, SCC 2.10.010(28) requires the County Executive to submit to the County Council an annual report showing the parties, grant amount and purposes of each grant contract included in the Grant Work Plan for the fiscal year that was approved and signed by the County Executive and/or his designee; and

WHEREAS, the Snohomish County Council has approved Grant Work Plans for the period January 1, 2025, through December 31, 2025, for the following departments:

Human Services	Motion 24-378
Health Department	Motion 24-377
Sheriff	Motion 24-381
Superior Court	Motion 24-382
Prosecuting Attorney	Motion 24-380
Department of Emergency Management	Motion 24-376
Department of Conservation & Natural Resources-Surface Water Management	Motion 24-383
Department of Conservation & Natural Resources-Office of Energy & Sustainability	Motion 24-379

WHEREAS, the attached document is the report of those contracts and contract amendments included in these Grant Work Plans that were executed for the period of January 1, 2025, through December 31, 2025;

NOW, THEREFORE, ON MOTION, the Snohomish County Council accepts this report.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2026.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

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Council Chair

ATTEST:

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Deputy Clerk of the Council

## 2025 Grant Work Plan Summary

Department: DCNR Office of Energy and Sustainability  
 Contact: Eric Smith  
 Extension: x4658

Date Submitted: 1/30/2026

					<i>This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effect-ive Date	Term Date
U.S. Department of Agriculture – Forest Service (FS)	Community and Urban Forestry Program	\$1,050,261	\$1,050,261	\$2,100,522	Not Awarded					
U.S. Fish and Wildlife Service	Youth Engagement, Education, and Employment Program	\$600,000	\$200,000	\$800,000	Not Awarded					
U.S. Fish and Wildlife Service	Candidate Species Conservation Program	\$500,000		\$500,000	Not Awarded					
Dept of Energy through WA State Dept. of Commerce	Bonneville Power Administration Weatherization Program (BPA-Energy)	\$225,000	\$0	\$225,000	\$250,526	\$0	\$250,526	11/25/25	10/1/25	9/30/28
DOE-BIL Through WA State Dept. of Commerce	Department of Energy (DOE) Bipartisan Infrastructure Law (BIL)	\$2,000,000	\$0	\$2,000,000	No additional awards in 2025					
WA State Dept. of Commerce	Weatherization Plus Health (WX+H formerly Matchmakers)	\$1,990,000	\$0	\$1,990,000	\$1,410,126	\$0	\$1,410,126	8/18/25	7/1/25	6/30/27
WA State Dept. of Commerce *NEW GRANT*	State Home Energy Assistance Program (SHEAP)				\$628,549	\$0	\$628,549	12/3/25	11/1/25	10/31/26
Dept of Energy through WA State Dept. of Commerce	Weatherization Assistance Program (Energy)	\$750,000	\$0	\$750,000	No additional awards in 2025					
DHHS Through WA State Dept. of Commerce	Low Income Home Energy Assistance Program (DHHS-LIHEAP) F25	\$1,650,000	\$0	\$1,650,000	\$531,879	\$0	\$531,879	2/14/25	2/14/25	9/30/26
	F24 Amendment A				\$300,000	\$0	\$300,000	6/17/25	6/17/25	9/30/25
	F24 Amendment B (Grant extension only)				\$0	\$0	\$0	9/4/25	9/4/25	9/30/25
Cascade Natural Gas	Low Income Weatherization Services (CNG)	\$93,750	\$0	\$93,750	\$93,750	\$0	\$93,750	4/15/25	4/15/25	12/31/25

## 2025 Grant Work Plan Summary

Puget Sound Energy	Low Income Weatherization Assistance Program (PSE) Amendment 13	\$485,000	\$0	\$485,000	\$470,338	\$0	\$470,338	1/15/25	1/1/25	12/31/25
	PSE Amendment 14				\$200,000	\$0	\$200,000	7/22/25	1/1/25	12/31/25
Puget Sound Energy *NEW GRANT*	Decarbonization Grant				\$1,000,000	\$0	\$1,000,000	10/30/25	8/15/25	12/31/26
Public Utility District No. 1 of Snohomish County	Low Income Weatherization Program (PUD) Amendment 5	\$1,500,000	\$0	\$1,500,000	\$1,800,000	\$0	\$1,800,000	12/29/25	6/19/19	12/31/27
WA RCO	Salmon Recovery and Puget Sound Acquisition & Restoration	\$510,000	\$90,000	\$600,000	Not Awarded					
WA RCO	No Child Left Inside	\$112,500	\$37,500	\$150,000	Not Awarded					
Dept of Ecology	National Coastal Wetlands Conservation Grants	\$750,000	\$250,000	\$1,000,000	Not Awarded					
EPA	Environmental and Climate Justice Community Change Grants Program	\$20,000,000	\$0	\$20,000,000	Not Awarded					
							\$0			
	<b>Total</b>	<b>\$32,216,511</b>	<b>\$1,627,761</b>	<b>\$33,844,272</b>	<b>\$6,685,168</b>	<b>\$0</b>	<b>\$6,685,168</b>			

Note Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2025 Proposed Budget.

## 2025 Grant Work Plan Summary

Department: Conservation & Natural Resources - Surface Water Management Division  
 Contact: Gregg Farris, Surface Water Utility Director  
 Extension: x6454

Date Submitted: 1/30/2026

					<i>This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
FEMA c/o WA Military Department	Hazard Mitigation Grant Program: Countywide Home Elevation & Substantial Damage Risk Home Buyouts DR-4481	\$881,505	\$97,946	\$979,451	\$857,019	\$122,431	\$979,450	03/20/25	01/22/25	03/31/27
FEMA c/o WA Military Department	Building Resilient Infrastructure & Communities (BRIC) Program: Chinook Marsh City of Everett Water Transmission Line (TLS) Relocation	\$30,000,000	\$10,000,000	\$40,000,000						
NOAA	Transformational Habitat Restoration and Coastal Resilience Grants: Transformational Chinook Recovery in South Whidbey Basin Watersheds	\$4,700,130	\$0	\$4,700,130						
NOAA	Transformational Habitat Restoration and Coastal Resilience Grants: Transformational Chinook Recovery in South Whidbey Basin Watersheds - Phase 2	\$1,261,124	\$0	\$1,261,124	\$826,124	\$0	\$826,124	06/23/25	09/01/24	08/31/27
NOAA	Transformational Habitat Restoration and Coastal Resilience Grants: Transformational Chinook Recovery in South Whidbey Basin Watersheds - Phase 3	\$7,100,000	\$0	\$7,100,000						
NOAA	Restoring Fish Passage through Barrier Removal: Snohomish Cooperative Salmon Barrier Removal Project	\$6,197,308	\$0	\$6,197,308						
NOAA	Restoring Fish Passage through Barrier Removal: Snohomish Cooperative Salmon Barrier Removal Project - Phase 2	\$2,918,000	\$0	\$2,918,000	\$2,918,000	\$0	\$2,918,000	06/06/25	09/01/24	08/31/28
NOAA	Restoring Fish Passage through Barrier Removal: Snohomish Cooperative Salmon Barrier Removal Project - Phase 3	\$5,000,000	\$0	\$5,000,000						
NOAA	Climate Resilience Regional Challenge: Climate Resilience in South Whidbey Basin Watersheds	\$16,740,000	\$0	\$16,740,000	\$16,340,000	\$0	\$16,340,000	01/28/25	10/01/24	09/30/29
WA Department of Ecology	Floodplains by Design Grant Program: Community Floodplain Solutions - Phase 2	\$8,564,176	\$2,141,044	\$10,705,220						
WA Department of Ecology	Floodplains by Design Grant Program: Community Floodplain Solutions - Phase 3	\$9,906,000	\$2,476,500	\$12,382,500						
WA Department of Ecology	Floodplains by Design Grant Program: Community Floodplain Solutions - Phase 4	\$10,000,000	\$2,000,000	\$12,000,000						
WA Department of Ecology	Water Quality Combined Grant Program: Jim Creek LWD Restoration	\$500,000	\$166,667	\$666,667						
WA Department of Ecology	Water Quality Combined Grant Program: Chatham Acres Restoration	\$500,000	\$166,667	\$666,667						

**2025 Grant Work Plan Summary**

WA Department of Ecology	Flood Control Assistance Account Program (FCAAP): Snohomish County FCAAP Phase 2 – Understanding Flood Risks and Vulnerability	\$500,000	\$166,667	\$666,667							
WA Department of Ecology	Flood Control Assistance Account Program (FCAAP): Snohomish County FCAAP Phase 3	\$500,000	\$166,667	\$666,667							
WA Department of Ecology	NPDES Stormwater Capacity 23-25	\$130,000	\$0	\$130,000							
WA Department of Ecology	NPDES Stormwater Capacity 25-27	\$130,000	\$0	\$130,000	\$120,000	\$0	\$120,000	12/17/25	07/01/25	03/31/27	
WA Department of Ecology	Northwest Straits Commission: MRC Operation and Annual Project	\$124,000	\$0	\$124,000							
				Amendment							
WA Department of Ecology	Northwest Straits Commission: MRC Marine Vegetation	\$68,000	\$0	\$68,000							
				Amendment	\$67,500	\$0	\$67,500	01/06/25	01/01/25	12/31/25	
WA Department of Ecology	Water Quality Aquatic Invasive Plants: Lake Roesiger	\$75,000	\$25,000	\$100,000							
WA Department of Ecology	Water Quality Aquatic Invasive Plants: Lake Serene	\$75,000	\$25,000	\$100,000	\$75,000	\$0	\$75,000	09/19/25	07/01/25	06/30/27	
WA Department of Ecology	Water Quality Combined Grant Program - SFAP: Martha Lake - North Inlet (Step 2 - Design)	\$228,452	\$40,315	\$268,767							
WA Recreation and Conservation	Salmon Recovery Grant Programs: Snohomish Lead Entity - Salmon Planning	\$92,275	\$0	\$92,275	\$90,402	\$0	\$90,402	09/12/25	07/01/25	06/30/27	
WA Recreation and Conservation	Salmon Recovery Grant Programs: Stillaguamish Co-Lead Entity - Salmon Planning	\$91,537	\$0	\$91,537	\$89,747	\$0	\$89,747	06/24/25	07/01/25	06/30/27	
WA Recreation and Conservation	Salmon Recovery Grant Programs: Middle Pilchuck Habitat Restoration	\$604,250	\$139,701	\$743,951							
				Amendment							
WA Recreation and Conservation	Salmon Recovery Grant Programs: Jim Creek Construction	\$504,975	\$89,125	\$594,100							
WA Recreation and Conservation	Salmon Recovery Grant Programs: Chatham Acres Final Design & Construction	\$500,000	\$88,250	\$588,250							
WA Recreation and Conservation	Salmon Recovery Grant Programs: Shinglebolt Slough Restoration Design	\$227,800	\$40,200	\$268,000							
WA Recreation and Conservation	Salmon Recovery Grant Programs: Skykomish Knotweed Assessment & Treatment	\$373,490	\$65,910	\$439,400							
WA Recreation and Conservation	Salmon Recovery Grant Programs: South Slough Final Designs	\$546,550	\$96,450	\$643,000	\$546,550	\$96,450	\$643,000	12/24/25	09/25/24	06/30/27	
WA Recreation and Conservation	Salmon Recovery Grant Programs: Community Floodplain Solutions Acquisitions	\$1,696,750	\$313,200	\$2,009,950	\$1,696,750	\$313,200	\$2,009,950	09/10/25	07/01/25	05/31/29	
WA Recreation and Conservation	Estuary and Salmon Restoration Program: Chinook Marsh Restoration Feasibility Phase 1	\$269,500	\$115,500	\$385,000							

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WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program: Little Pilchuck Fish Passage (Construction)	\$4,677,000	\$825,355	\$5,502,355							
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program: Secret Creek (Design)	\$501,900	\$88,600	\$590,500							
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program: Williams Creek (Design)	\$462,400	\$81,600	\$544,000							
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program: Sexton Creek Fish Passage (Restoration)	\$1,038,190	\$183,216	\$1,221,406							
Snohomish County	Conservation Futures Program: Chinook Marsh Acquisitions	\$752,037	\$646,610	\$1,398,647							
Snohomish County	Conservation Futures Program: Thomas' Eddy Phase 2 (Moga Property)	\$3,500,000	\$20,000	\$3,520,000							
Snohomish County	Conservation Futures Program: North Ebey Acquisitions Phase 2	\$1,500,000	\$20,000	\$1,520,000							
WA Department of Health	EPA Funds (DOH pass-through): PIC IV	\$670,000	\$0	\$670,000							
WA Department of Fish and Wildlife	EPA Funds (WDFW pass-through): StreamWise Program Development: Social Marketing Outreach for Behavior Change	\$249,435	\$0	\$249,435	\$251,080	\$0	\$251,080	03/19/25	03/10/25	06/30/27	
WA Department of Commerce	EPA Funds (Commerce pass-through) Salmon Recovery Planning Grants: Critical Area Monitoring and Adaptive Management Planning and Implementation	\$250,000	\$0	\$250,000	\$249,215	\$0	\$249,215	06/03/25	04/01/25	06/30/27	
Puget Sound Partnership	Local Integrating Organization (LIO): Local Integrating Organization (LIO) Coordination Grant	\$125,000	\$0	\$125,000	\$143,691	\$0	\$143,691	09/30/25	10/01/25	09/30/26	
National Fish and Wildlife Foundation (NFWF)	National Coastal Resilience Fund: Thomas' Eddy Hydraulic Reconnection	\$5,844,800	\$2,120,000	\$7,964,800							
Environmental Protection Agency	State and Tribal Assistance Grants (STAG): Chinook Marsh Restoration - Construction	\$959,752	\$239,938	\$1,199,690	\$959,752	\$239,938	\$1,199,690	05/13/25	01/01/25	06/30/28	
WA Department of Transportation	Federal Highway Administration Funding; WSDOT Local Programs: Marine Drive Culvert	\$3,000,000	\$0	\$3,000,000							
	<b>Total</b>	<b>\$134,536,336</b>	<b>\$22,646,128</b>	<b>\$157,182,464</b>	<b>\$25,230,830</b>	<b>\$772,019</b>	<b>\$26,002,849</b>				

**2025 Grant Work Plan Summary**

Department: DEM  
 Contact: Anjelah Boyd  
 Extension: 312-0608

Date Submitted: 1/27/2026

						<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
SubProg	Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1027	HLS -Wa. State Military	EMPG-23	\$350,064	\$350,064	\$700,128						
1031	HLS -Wa. State Military	EMPG -24	\$305,866	\$305,866	\$611,732	\$307,435	\$307,435	\$614,870	01/30/25	06/01/24	11/30/25
1053	HLS -Wa. State Military	EMPG-25	\$500,000	\$500,000	\$1,000,000						
1040	HLS -Wa. State Military	EMPG -26	\$500,000	\$500,000	\$1,000,000						
1029	HLS -Wa. State Military	SHSP -21	\$419,770	\$0	\$419,770						
1020	HLS -Wa. State Military	SHSP -22	\$423,105	\$0	\$423,105						
						\$433,754		\$433,754	07/02/25		07/31/25
1048	HLS -Wa. State Military	SHSP -23	\$457,152	\$0	\$457,152						
1038	HLS -Wa. State Military	SHSP-24	\$650,000	\$0	\$650,000	\$428,051		\$428,051	01/30/25	09/01/24	07/31/27
1044	HLS -Wa. State Military	SHSP-25	\$650,000	\$0	\$650,000						
1029	HLS -Wa. State Military	SHSP-26	\$650,000	\$0	\$650,000						
1028	HLS -Wa. State Military	UASI -21	\$538,455	\$0	\$538,455						
1019	HLS -Wa. State Military	UASI -22	\$367,606	\$0	\$367,606						
						\$0		\$0	03/10/25		07/31/25

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1049	HLS -Wa. State Military	UASI -23	\$1,053,660	\$0	\$1,053,660						
1039	HLS -Wa. State Military	UASI -24	\$750,000	\$0	\$750,000	\$623,083		\$623,083	01/30/25	09/01/24	07/31/27
1045	HLS -Wa. State Military	UASI -25	\$750,000	\$0	\$750,000						
1028	HLS -Wa. State Military	UASI -26	\$750,000	\$0	\$750,000						
1055	HLS - Direct funding	RCPG	\$3,000,000	\$0	\$3,000,000						
1051	State EMD/State E911	CCPD-25	\$69,020	\$0	\$69,020						
	State EMD/State E911	CCPD-26	\$85,000	\$0	\$85,000	\$90,957		\$90,957	09/18/25	07/01/25	08/15/26
	State EMD/State E911	CCPD-27	\$85,000	\$0	\$85,000						
	State EMD/State E911	CCPD-28	\$85,000	\$0	\$85,000						
1036	HLS -Wa. State Military	BRIC	\$500,000	\$123,840	\$623,840						
1037	HLS-Wa. State Military	FMA	\$500,000	\$ 125,000	\$625,000						
1049	USFS thru DNR	CWDG	\$250,000	\$0	\$250,000	\$250,000		\$250,000	01/16/25	12/04/24	12/04/29
	<b>Total</b>		<b>\$13,689,698</b>	<b>\$1,904,770</b>	<b>\$15,594,468</b>	<b>\$2,133,280</b>	<b>\$ 307,435</b>	<b>\$ 2,440,715</b>			

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2025 Proposed Budget.

2025 Grant Work Plan Summary

Department: Health Department  
 Contact: Lalaine Valera  
 Extension: 425-339-5246

Theresa Bengtson  
 425-339-8696

Date Submitted 2/9/2026

\* = Amendment  
 \*\* = Received  
 \*\*\* = Did not receive

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					<i>This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.</i>							
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date		
1	Department of Health Consolidated Contract	FPHS-LHJ-Proviso	\$ 7,006,000		\$ 7,006,000	**	\$ 7,006,000	\$ -	\$ 7,006,000	03/06/25	01/01/25	06/30/25
1	Department of Health Consolidated Contract	FPHS-LHJ-Proviso	Amendment		\$ -	*	\$ 6,831,000	\$ -	\$ 6,831,000	11/20/25	07/01/25	06/30/26
2	Department of Health Consolidated Contract	PH Infrastructure Comp A1-LHJ	\$ 200,000		\$ 200,000	**	\$ 191,366	\$ -	\$ 191,366	06/05/25	01/01/25	11/30/27
3	Department of Health Consolidated Contract	CDC COVID-19 PHWFD-LHJ	\$ 250,000		\$ 250,000	**	\$ 20,882	\$ -	\$ 20,882	06/05/25	01/01/25	06/30/25
4	Washington State Department of Commerce	Expanding Public Health Workforce with the Disability Network	\$ 93,319		\$ 93,319							
5	Robert Wood Johnson Foundation	Community Navigation	\$ 500,000		\$ 500,000							
6	Department of Health Consolidated Contract	COVID 19 Vaccines	\$ 2,391,448		\$ 2,391,448	**	\$ 2,050,170	\$ -	\$ 2,050,170	05/12/25	01/01/25	06/30/25
7	Department of Health Consolidated Contract	EIP FLUSURVNET SURV CDC	\$ 19,678		\$ 19,678	**	\$ 42,648	\$ -	\$ 42,648	06/05/25	01/01/25	12/31/25
0	Department of Health Consolidated Contract	EIP RSVNET SURV CDC	\$ 15,743		\$ 15,743							
9	Department of Health Consolidated Contract	EIP COVIDNET SURV CDC	\$ 43,292		\$ 43,292	**	\$ 132,750	\$ -	\$ 132,750	06/05/25	01/01/25	12/31/25
10	Department of Health Consolidated Contract	PHEP BPS LHJ Funding	\$ 535,318		\$ 535,318	**	\$ 535,318	\$ -	\$ 535,318	06/05/25	01/01/25	06/30/25
10	Department of Health Consolidated Contract	PHEP BPS LHJ Funding	Amendment		\$ -	*	\$ 147,955	\$ -	\$ 147,955	06/05/25	01/01/25	06/30/25
11	Molina Healthcare of Washington	Molina MRC Support Activities	\$ 5,000		\$ 5,000							
12	NACCHO	NACCHO MRC Operational Readiness Award	\$ 10,000		\$ 10,000							
13	Department of Health Consolidated Contract	PHEP CRI BP5	\$ 161,292		\$ 161,292	**	\$ 176,324	\$ -	\$ 176,324	06/05/25	01/01/25	06/30/25
14	MolinaCares Foundation	Increasing immunization rates in Snohomish County	\$ 200,000		\$ 200,000							
15	Collaborative Action Network-North Sound ACH	Addressing BIPOC Health Equity	\$ 50,000		\$ 50,000							
16	CDC	Strengthening EH Capacity (EHC) to Detect, Prevent, and Control EH Hazards through Data-driven, Evidence-based Approaches-CDC	\$ 300,000		\$ 300,000							
17	Microsoft	Technology for Social Impact	\$ 300,000		\$ 300,000							
18	Health Resources and Services Administration	DelBene - FY25 Appropriations Community Project Funding (CPF)	\$ 150,000		\$ 150,000							
19	Department of Health Consolidated Contract	Sanitary Survey Fees	\$ 3,600		\$ 3,600	**	\$ 4,400	\$ -	\$ 4,400	09/22/25	01/01/25	12/31/27
19	Department of Health Consolidated Contract	Sanitary Survey Fees	Amendment		\$ -	*	\$ 4,400	\$ -	\$ 4,400	09/22/25	01/01/25	12/31/27
20	Department of Health Consolidated Contract	Sanitary Survey Fees -Local Asst (15%) TA	\$ 4,000		\$ 4,000	**	\$ 4,000	\$ -	\$ 4,000	09/22/25	01/01/25	12/31/27
21	Department of Ecology	Well Seal Inspections	\$ 50,000		\$ 50,000							
22	Department of Ecology	Solid Waste Services - Facilities	\$ 112,500	\$ 37,500	\$ 150,000	**	\$ 126,696	\$ 42,231	\$ 168,927	04/11/25	07/01/23	06/30/25
23	Department of Ecology	Solid Waster Enforcement PPA Pollution Prevention Assistance	\$ 112,500	\$ 37,500	\$ 150,000	**	\$ 126,696	\$ 42,231	\$ 168,927	04/11/25	07/01/23	06/30/25
24	Department of Ecology	Environmental Justice Collaborative Problem-Solving Cooperative	\$ 676,893		\$ 676,893							
25	U.S. Environmental Protection Agency	Community Development Block Grant Program - Savvy Septic	\$ 500,000		\$ 500,000							
26	U.S. Department of Housing and Urban Development	Community Development Block Grant Program - Savvy Septic	\$ 300,000		\$ 300,000							
27	Department of Ecology	PIC (Pollution Identification and Correction) in partnership with SnoCounty Surface Water Management	\$ 100,000		\$ 100,000							
28	Department of Ecology	DOH NEP (National Estuary Program) in partnership with Tulalip Tribes	\$ 30,000		\$ 30,000							
29	Department of Health Consolidated Contract	Small Onsite Managemet (ALEA)	\$ 75,000		\$ 75,000	**	\$ 49,474	\$ -	\$ 49,474	12/08/25	01/01/25	06/30/26
30	Department of Health Consolidated Contract	NEP Shellfish Strategic: Savvy Septic 2.0	\$ 425,000		\$ 425,000	**	\$ 711,990	\$ -	\$ 711,990	11/20/25	01/01/25	07/30/27
31	Department of Ecology	WQC Savvy Septic Program	\$ 500,000		\$ 500,000							



**2025 Grant Work Plan Summary**

73	NACCHO	Equipping Local Health Departments to Address Vaccine Hesitancy	\$ 100,000		\$ 100,000							
74	CDC	Racial and Ethnic Approaches to Community Health (REACH)	\$ 1,500,000		\$ 1,500,000							
75	Department of Health Consolidated Contract	FPHS Funding	\$ 20,000		\$ 20,000	**	\$ 90,000	\$ -	\$ 90,000	03/06/25	01/01/25	06/30/25
76	Department of Health Consolidated Contract	Lead Decision Package	\$ 189,097		\$ 189,097	**	\$ 13,873	\$ -	\$ 13,873	06/05/25	01/01/25	06/30/25
77	Housing and Urban Development (HUD)	HUD Lead Grant	\$ 7,000,000		\$ 7,000,000							
78	Public Health Seattle and King County	Safe Storage Device Giveaway (AKA Lock it up program)	\$ 2,500		\$ 2,500	**	\$ 2,500	\$ -	\$ 2,500	03/03/25	01/01/25	06/30/25
		<b>Total</b>	<b>\$ 33,672,111</b>	<b>\$ 235,000</b>	<b>\$ 33,907,111</b>		<b>\$ 21,524,697</b>	<b>\$ 84,462</b>	<b>\$ 21,609,159</b>			

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total may be higher than the 2025 Proposed Budget.

**2025 Grant Work Plan Summary**

Department: Human Services  
 Contact: Mike Liddicoat  
 Extension: x2857

Date Submitted: 1/21/2026

\* = Amount received exceeded Grant Work Plan - required Council approval  
 \*\* = Within \$100,000 over amount included in the Grant Work Plan  
 \*\*\* = Did not receive  
 \*\*\*\* = Received 2-yr contract previous year  
 \*\*\*\*\* =Amendment to contract approved by Council  
 \*\*\*\*\* =Executive signed under emergency order  
 \*\*\*\*\* = Amendment approved by Executive  
 & = Consolidated into one (1) Contract  
 # = Fee for Service Contract  
 x = Amendment extending the end date  
 %=Multi-year ILA expires12/31/2029

*This portion to be completed after contract execution  
 and submitted to Council on an annual basis.*

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	Grantor	Program	Grant Amount	Match	Total Resources		Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1	Department of Children, Youth and Families	Early Intervention Services	17,847,426	-	17,847,426	*	20,795,750.16	0.00	\$20,795,750.16	8/26/25	7/1/25	7/31/26
	Department of Children, Youth and Families	Early Intervention Services (Amendment)				*****	45,197.10	0.00	\$45,197.10	10/15/25	7/1/25	6/30/26
2	Department of Social and Health Services, State of WA	Developmental Disabilities County Services	18,003,639	-	18,003,639		16,551,685.00	0.00	\$16,551,685.00	8/26/25	7/1/25	6/30/27
3	Department of Social and Health Services, Division of Vocational Rehab, State of WA	School to Work	300,000	-	300,000	#				7/16/25	5/1/25	9/30/26
4	Department of Health and Human Services	Early Head Start	1,540,668	308,134	1,848,802	**	1,503,090.00	376,137.00	\$1,879,227.00	6/30/25	1/1/25	12/31/25
5	Department of Children, Youth and Families	Early Childhood Education & Assistance	18,564,572		18,564,572		17,930,703.00	0.00	\$17,930,703.00	7/31/25	7/1/25	6/30/26
6	Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program	5,716,289	-	5,716,289	***						
	Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program (Amendment)				*****	421,729.00	0.00	\$421,729.00	9/8/25	7/1/25	9/30/26
7	Cascade Natural Gas	Energy Assistance Program	17,740	-	17,740		6,075.00	0.00	\$6,075.00	12/23/25	10/1/25	9/30/26
8	Puget Sound Energy, Inc.	Low Income Energy Assistance Program	2,333,636	-	2,333,636							
	Puget Sound Energy, Inc.	Low Income Energy Assistance Program				*****	1,242,219.00	0.00	\$1,242,219.00	9/25/25	10/1/25	9/30/26

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9	Department of Commerce, State of WA	State-HEAP	1,719,256	-	1,719,256		681,044.00	0.00	\$681,044.00	9/19/25	7/1/25	6/30/26
10	Department of Commerce, State of WA	Community Service Block Grant (Indirect)	602,159	-	602,159	**	606,620.00	0.00	\$606,620.00	10/1/25	6/1/25	9/30/26
11	Department of Commerce, State of WA	Community Service Block Grant (State)	131,560	-	131,560		126,586.00	0.00	\$126,586.00	9/24/25	7/1/25	6/30/27
12	Department of Commerce, State of WA	Community Service Block Grant (State)	49,000	-	49,000	***						
13	Department of Social and Health Services, State of WA	Caregiver Training	789,000	-	789,000	Pending Execution by DSHS; #					7/1/25	6/30/26
14,15	Department of Social and Health Services, State of WA	State Federal Services Agreement	19,753,127	195,998	19,949,125	*	21,447,956.00	202,998.00	\$21,650,954.00	10/23/25	7/1/25	6/30/26
16,17	Department of Social and Health Services, State of WA	Older Americans Act	3,267,535	611,333	3,878,868		2,926,199.00	361,787.00	\$3,287,986.00	4/7/25	1/1/25	9/30/26
18	Washington State Office of Insurance Commissioner	MIPPA Medicare Enrollment Assistance Program	43,500	-	43,500	***						
19	Department of Social and Health Services, State of WA	Care Consultation Services for Veteran Directed Home Services	7,200	-	7,200	*** grant goes through 9/30/2027						
20	Department of Social and Health Services, State of WA	Medicaid Transformation Project	1,334,149	-	1,334,149	Included in State/Fed contract in row 35; &						
21	Department of Social and Health Services, State of WA	WA CARE Fund Outreach	950,000	-	950,000	*	1,355,270.00	0.00	\$1,355,270.00	9/22/25	7/1/25	6/30/26
22	U S Dept. of Housing and Urban Development	Community Development Block Grant	3,302,313	-	3,302,313	Agreement pending Execution by HUD	3,309,657.00	0.00	\$3,309,657.00		7/1/25	6/30/32
23	U S Dept. of Housing and Urban Development	Emergency Solutions Grant (Direct)	301,679	301,679	603,358	**	287,596.00	287,596.00	\$575,192.00	12/12/25	7/1/25	6/30/26
24	Dept of Commerce, State of WA	Emergency Solutions Grant (Indirect)	3,000,000	3,000,000	6,000,000	****						
25	U S Dept. of Housing and Urban Development	HOME	4,681,590	-	4,681,590		1,802,994.28	0.00	1,802,994.28	12/12/25	7/1/25	6/30/26
26	U S Dept. of Housing and Urban Development	CoC - Renewal Award	16,132,920	4,033,230	20,166,150		15,308,998.00	3,806,818.00	\$19,115,816.00	7/28/25	7/1/25	6/30/26

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	Grantor	Program	Grant Amount	Match	Total Resources		Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
27	U S Dept. of Housing and Urban Development	CoC - YHDP Renewal or Replacement	983,836	260,717	1,244,553	*	1,392,682.00	348,171.00	\$1,740,853.00	9/17/25	7/1/25	6/30/26
28	U S Dept. of Housing and Urban Development	CoC - Potential New Award	800,000	200,000	1,000,000	***						
29	Department of Commerce, State of WA	System Demonstration Grant (Formerly Consolidated Homelessness Grant CHG)	49,995,246	-	49,995,246		43,692,027.00	0.00	\$43,692,027.00	7/3/25	7/1/25	6/30/27
30	Department of Commerce, State of WA	Commerce Refugee Resettlement	6,000,000	-	6,000,000	***						
31	US Department of the Treasury	Treasury Emergency Rental Assistance (TERA)	20,000,000	-	20,000,000	***						
32	Department of Commerce, State of WA	Treasury Emergency Rental Assistance (T-RAP)	1,459,016	-	1,459,016	***						
33	U S Dept. of Housing and Urban Development	American Rescue Plan Act - HOME (ARPA)	13,331,150	-	13,331,150	***						
34	North Sound Behavioral Health Admin Services Org.	DMA-Cannabis Tax Revenue	612,459	-	612,459							
	North Sound Behavioral Health Admin Services Org.	DMA-Cannabis Tax Revenue (Amendment)				*****	462,459.00		\$462,459.00	1/9/25	1/1/25	6/30/25
	North Sound Behavioral Health Admin Services Org.	DMA-Cannabis Tax Revenue (Amendment)				*****	142,459.00	0.00	\$142,459.00	8/18/25	7/1/25	12/31/25
35	North Sound Behavioral Health Admin Services Org.	Jail Transition Services	402,034	-	402,034							
	North Sound Behavioral Health Admin Services Org.	Jail Transition Services (Amendment)				*****	100,508.48	0.00	\$100,508.48	1/9/25	1/1/25	6/30/25
	North Sound Behavioral Health Admin Services Org.	Jail Transition Services (Amendment)				*****	90,460.00	0.00	\$90,460.00	8/18/25	7/1/25	12/31/25
36	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	9,851,904	-	9,851,904							
	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network (Amendment)				*****	2,462,976.00	0.00	\$2,462,976.00	1/9/25	1/1/25	6/30/25
	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network (Amendment)				*****	2,462,976.00	0.00	\$2,462,976.00	8/18/25	7/1/25	12/31/25

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	Grantor	Program	Grant Amount	Match	Total Resources		Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
37	North Sound Behavioral Health Admin Services Org.	Substance Abuse Block Grant	520,000	-	520,000							
	North Sound Behavioral Health Admin Services Org.	Substance Abuse Block Grant (Amendment)				*****	214,020.00	0.00	\$214,020.00	1/9/25	1/1/25	6/30/25
	North Sound Behavioral Health Admin Services Org.	Substance Abuse Block Grant (Amendment)				*****	107,010.00	0.00	\$107,010.00	8/18/25	7/1/25	12/31/25
38	North Sound Behavioral Health Admin Services Org.	Mental Health Block Grant (MHBG)	241,784	-	241,784	*****						
	North Sound Behavioral Health Admin Services Org.	Mental Health Block Grant (MHBG) Amendment				*****	61,872.00	0.00	\$61,872.00	1/9/25	1/1/25	6/30/25
	North Sound Behavioral Health Admin Services Org.	Mental Health Block Grant (MHBG) Amendment				*****	30,936.00		\$30,936.00	8/18/25	7/1/25	12/31/25
39	North Sound Behavioral Health Admin Services Org.	Trueblood Services	291,884	-	291,884							
	North Sound Behavioral Health Admin Services Org.	Trueblood Services (Amendment)				*****	72,971.08	0.00	\$72,971.08	1/9/25	1/1/25	6/30/25
	North Sound Behavioral Health Admin Services Org.	Trueblood Services (Amendment)				*****	72,971.08	0.00	\$72,971.08	8/18/25	7/1/25	12/31/25
40	WA State Health Care Authority	Criminal Justice Treatment Account	1,584,738	-	1,584,738	**	1,585,278.00	0.00	\$1,585,278.00	11/12/25	7/1/25	6/30/27
41	Community Transit	Law Enforcement Embedded Social Worker	240,660	-	240,660	****						
42	City of Arlington	Law Enforcement Embedded Social Worker	220,363	-	220,363	****						
43	City of Monroe	Law Enforcement Embedded Social Worker	125,716	-	125,716	****						
44	City of Marysville	2% Liquor Tax	20,000	-	20,000	ILA Signed in 2020 expires 12/31/2029; %						
45	Washington State Administrative Office of the Courts	CASA/Volunteer Guardian Ad Litem Program	214,286	-	214,286		178,309.00	0.00	\$178,309.00	9/18/25	7/1/25	6/30/26
		<b>Total</b>	<b>227,284,034</b>	<b>8,911,091</b>	<b>236,195,125</b>		<b>\$159,479,283</b>	<b>\$5,383,507</b>	<b>\$164,862,790.18</b>			

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2025 Proposed Budget.

## 2025 Grant Work Plan Summary

Department: Prosecuting Attorney  
 Contact: Ellen Hagey  
 Extension: 3772

Submitted: 2/10/2026

					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA St Dept of Commerce	Vic/Wit Assistance	\$80,444		\$80,444	\$69,029		\$69,029	8/4/2025	7/1/2025	6/30/2026
WA St Dept of Commerce	STOP	\$40,135	\$10,034	\$50,169	\$40,135	\$10,034	\$50,169	1/13/2025	1/1/2025	12/31/2025
WA St Dept of Commerce	DUI Rush	\$197,416		\$197,416	\$215,364		\$215,364	9/30/2025	7/1/2025	6/30/2026
WA St Dept of Commerce	Fin Fraud & ID Theft	\$140,700		\$140,700	\$322,838		\$322,838	11/25/2025	7/1/2025	6/30/2027
WA St Health Care Authority	LEAD - HCA	\$1,612,064		\$1,612,064	\$1,552,326		\$1,552,326	9/29/2025	7/1/2025	6/30/2027
					\$43,531		\$43,531	3/27/2025	1/1/2025	6/30/2025
WA Traffic Safety Commission	Traffic Safety Resource Prosecutor	\$300,000		\$300,000	\$274,335		\$274,335	8/29/2025	10/1/2025	9/30/2026
	<b>Total</b>	<b>\$2,370,759</b>	<b>\$10,034</b>	<b>\$2,380,793</b>	<b>\$2,517,557</b>	<b>\$10,034</b>	<b>\$2,527,591</b>			

Note: Total Grant Amount includes multi-year grants & revised grant awards; therefore, the GWP total differs from 25-26 Dept. Budget Request.

## 2025 Grant Work Plan Summary

Department: Sheriff's Office  
 Contact: Dawn Cicero/Lynda Thomas  
 Extension: 3535/5465

Date Submitted: 2/11/2026

					<i>This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
U.S. COAST GUARD THROUGH THE WA STATE PARKS & RECREATION COMMISSION (BOATING 2025-2026)	129-00	\$ 70,000	\$ 7,076	\$ 77,076						
U.S. MARSHALLS OFFICE (VOTF 2025-2026)	129-00	\$ 100,000	\$ -	\$ 100,000	\$ 80,000.00	\$ -	\$ 80,000.00	11/12/25	10/27/25	09/30/26
WA STATE DEPT OF COMMERCE- MULTIJURISDICTIONAL TASK FORCE (FORMERLY BYRNE JAG) (2025-2026)	129-01	\$ 226,563	\$ -	\$ 226,563	\$ -	\$ -	\$ -			
HIGH INTENSITY DRUG TRAFFICKING AREA CY2025	129-02	\$ 400,000	\$ -	\$ 400,000			\$ -			
* HIGH INTENSITY DRUG TRAFFICKING AREA (2025-2026)	129-02			\$ -	\$ 177,080.00	\$ -	\$ 177,080.00	05/23/25	01/01/25	12/31/26
* HIGH INTENSITY DRUG TRAFFICKING AREA (2025-2026) AMEND 1	129-02			\$ -	\$ 1,359.21	\$ -	\$ 1,359.21	11/20/25	01/01/25	12/31/26
U.S. DEPT. OF JUSTICE (BULLET PROOF VESTS 2025-2026)	129-04	\$ 50,000	\$ 50,000	\$ 100,000			\$ -			
WA ASSOC OF SHERIFFS & POLICE CHIEFS (RSO 2025-2026)	129-04	\$ 335,000	\$ -	\$ 335,000	\$ 284,916.57		\$ 284,916.57	08/11/25	07/01/25	06/30/26
WA ASSOC OF SHERIFFS & POLICE CHIEFS (ATTF 2025-2027)	129-04	\$ 830,000	\$ -	\$ 830,000	\$ 1,227,717.00		\$ 1,227,717.00	07/23/25	07/01/25	06/30/27
* Award exceeded GWP by more than \$50k. County Executive signed 7/23/2025										
WA ST TRAFFIC SAFETY COMMISSION (HVE 2025-2026)	129-04	\$ 110,000	\$ -	\$ 110,000	\$ 192,500.00		\$ 192,500.00	11/14/25	10/01/25	09/30/26
* Award exceeded GWP by more than \$50k. County Executive signed 11/10/2025										
<b>Total</b>		<b>\$ 2,121,563</b>	<b>\$ 57,076</b>	<b>\$ 2,178,639</b>	<b>\$ 1,963,572.78</b>	<b>\$ -</b>	<b>\$ 1,963,572.78</b>			

## 2025 Grant Work Plan Summary

Department: Superior Court

Date Submitted: 2/2/2026

Contact: Aaron Perez & Elizabeth Cameron

Extension: 7852

					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Dept of Children, Youth and Families	Juvenile Court Block Grant - FY26/FY27	\$3,175,545	\$0	\$3,175,545	\$3,175,545	\$0	\$3,175,545	07/01/25	07/01/25	06/30/27
WA State Dept of Children, Youth and Families	Juvenile Court Evidence Based Expansion Grant - FY26/FY27	\$891,460	\$0	\$891,460	\$891,460	\$0	\$891,460	07/01/25	07/01/25	06/30/27
WA State Administrative Office of the Court	Family and Juvenile Court Integration Program - FY26	\$272,000	\$0	\$272,000	\$140,250	\$0	\$140,250	06/24/25	07/01/25	06/30/26
WA State Administrative Office of the Court	Interpreter Services - FY26	\$113,337	\$0	\$113,337	\$178,105	\$0	\$178,105	09/24/25	07/01/25	06/30/26
Department of Social and Health Services-Office of Juvenile Justice	Juvenile Detention Alternatives Initiative - FY26/FY27	\$56,000	\$0	\$56,000	\$56,000	\$0	\$56,000	06/24/25	07/01/25	06/30/27
							\$0			
	<b>Total</b>	<b>\$4,508,342</b>	<b>\$0</b>	<b>\$4,508,342</b>	<b>\$4,441,360</b>	<b>\$0</b>	<b>\$ 4,441,360</b>			

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2025 Proposed Budget.