

# Grant Work Plan

---

Department **Human Services** Division 004 Fund 124 Program 110, Program 461  
Program 020 Subprogram 441

**Purpose of Grant** (Brief description of work to be performed) **Community Services Block Grant (CSBG)**. This Agreement with Washington State Department of Commerce, provides funding to eliminate/reduce the causes and impact of poverty. CSBG funds, in accordance with federal law, are used to address local priority needs determined through a low income needs assessment. Needs being addressed are: mental health counseling, family law, and enhanced case management services for those in emergency shelters or transitional housing.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From 10/1/2020 to 9/30/2022

Grantor: **Department of Commerce, State of WA**      Grant Award **\$486,282**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

<b>Total Resources</b> <b>\$486,282</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) **(Estimated cost)**      **\$486,282**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru**      **(Estimated cost)**      **\$0**

<b>Total Expenditures</b> <b>\$486,282</b>
--