

Master Facility Planning New Replacement Hospital



Lisa LaPlante, MHA
Chief Administrative Officer
SCPHD 1 Superintendent



Megan Wirsching, DNP, RN
Chief Nursing Officer



Ann Peterson, FHFMA
Vice President, Finance

EvergreenHealth Monroe: Your Community Hospital

Snohomish County Public Hospital District #1 (SCPHD#1) dba EvergreenHealth Monroe



Local Control: The hospital is owned by the community it serves. Leadership decisions remain local.



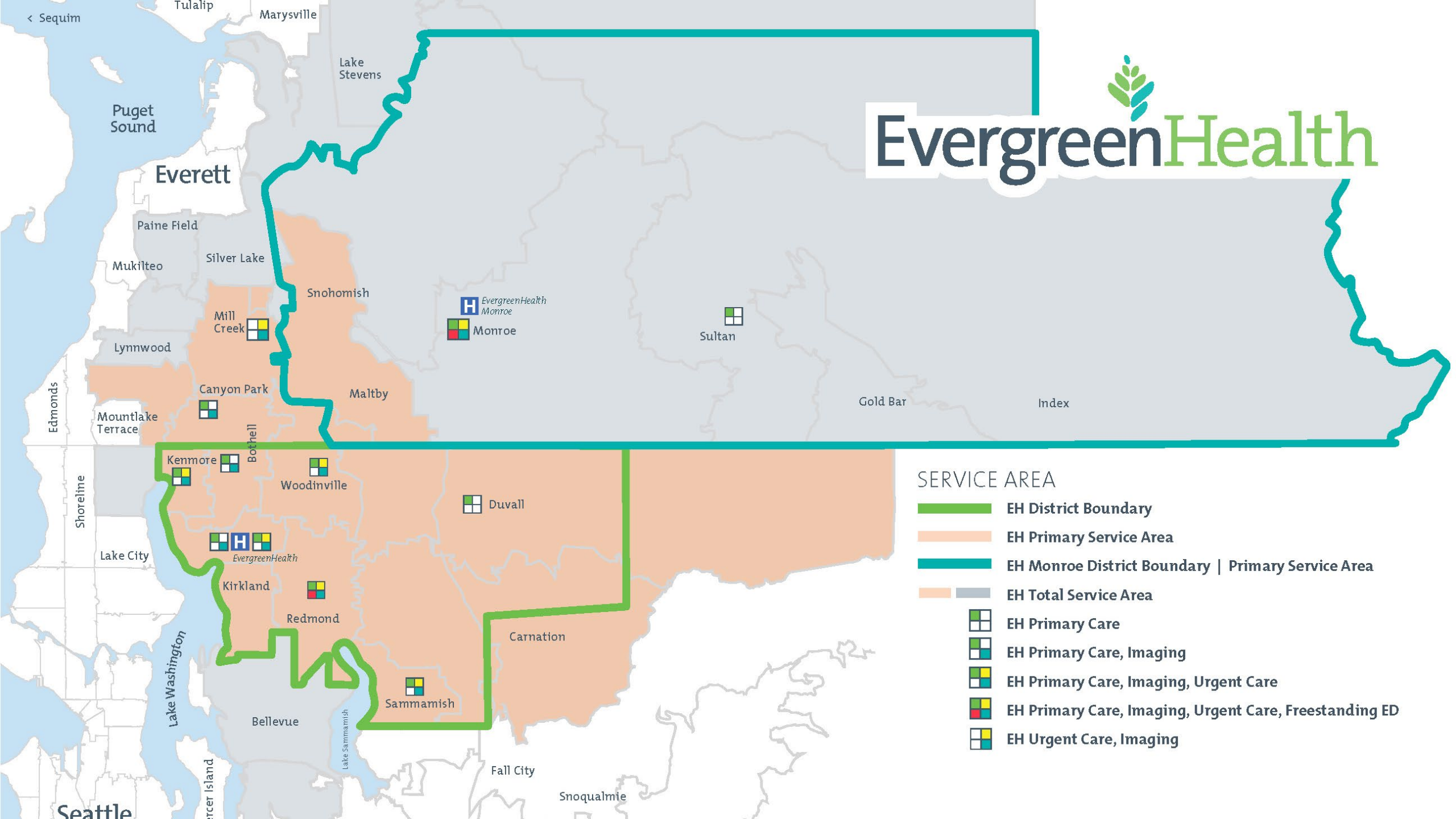
Your Voice Matters: Governance is provided by locally elected Commissioners. Strategic decisions remain focused on community health needs



Funding: Property tax dollars support the long-term healthcare needs of our community.



EvergreenHealth



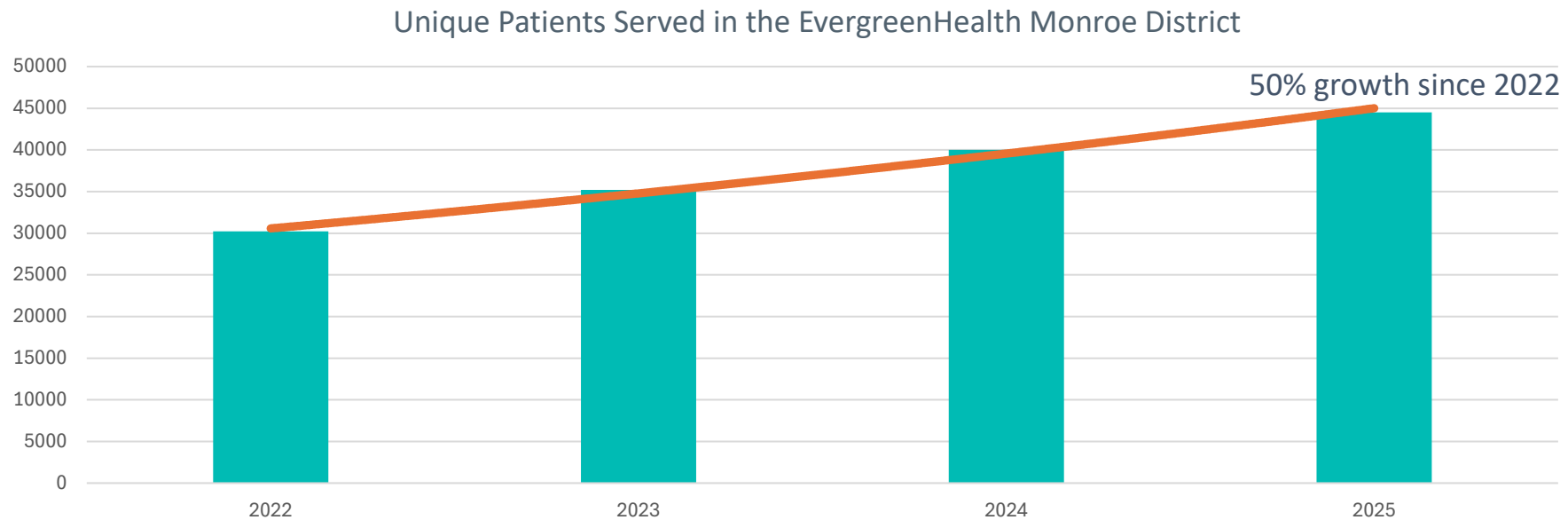
SERVICE AREA

-  EH District Boundary
-  EH Primary Service Area
-  EH Monroe District Boundary | Primary Service Area
-  EH Total Service Area
-  EH Primary Care
-  EH Primary Care, Imaging
-  EH Primary Care, Imaging, Urgent Care
-  EH Primary Care, Imaging, Urgent Care, Freestanding ED
-  EH Urgent Care, Imaging

Growing Demand for Care in the EvergreenHealth Monroe District

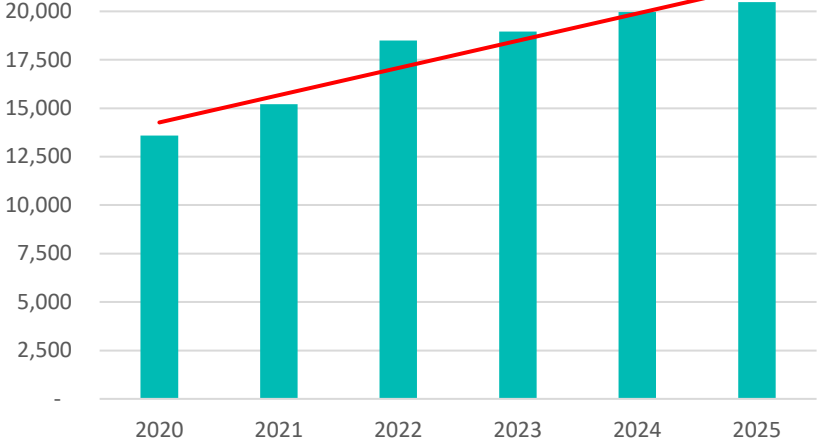
Since 2022 the number of **unique patients** receiving care in SCPHD #1 by EvergreenHealth & EvergreenHealth Monroe **has grown nearly 50 percent**, increasing from about 30,000 to almost 45,000 patients.

More residents are choosing EvergreenHealth Monroe for care, increasing demand across the hospital and clinics.

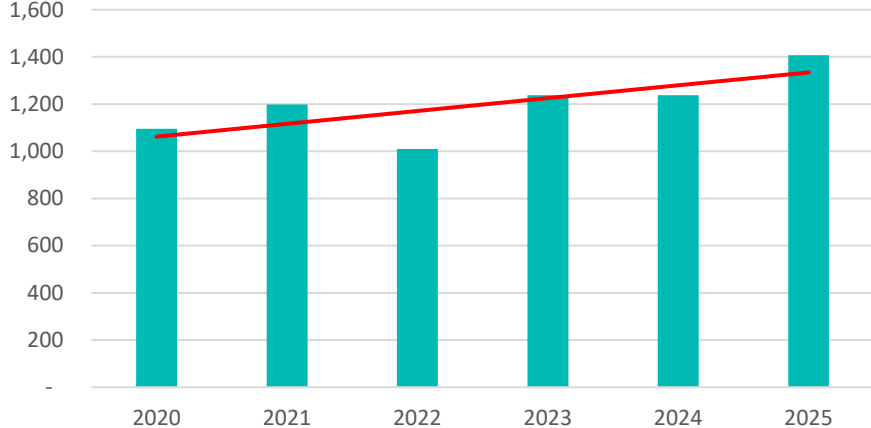


Increased Demand in Services

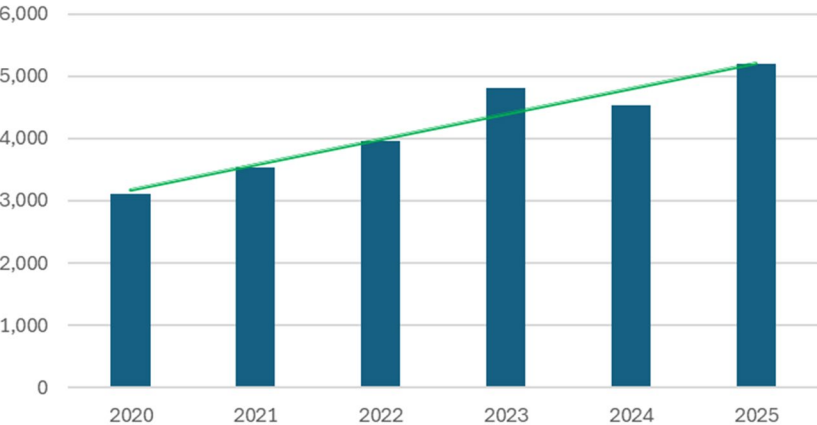
Emergency Department



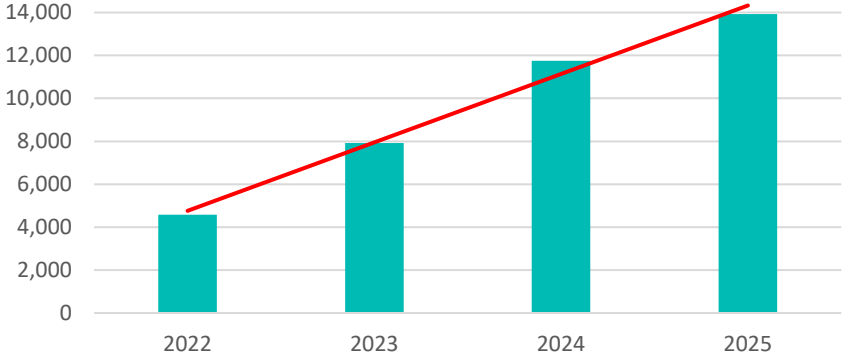
Surgery



Inpatient Patient Days 2020 -2025



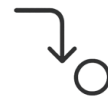
Monroe Urgent Care



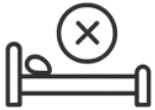
How did we get here? EHM Is Operating at Capacity



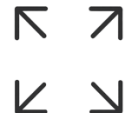
Emergency Department Demand
60–80 patients per day with only 14 treatment beds



Patient Flow Challenges
Decades of expansions created a **layout that slows movement** of patients and staff.



Inpatient Capacity
The 26-bed unit is frequently full with limited flexibility during surges.



Limited Room for Growth
The current facility cannot support expansion of outpatient or specialty care.



Aging Infrastructure
Older systems make modernization and upgrades **difficult**.



Outdated Care Spaces
Patient rooms were **not designed for modern care delivery**.

Growth and Access: Master Facility Planning

Phase One *continue to grow in place (investment ~ \$7.2M)*

- Emergency Department Expansion
- Reopening Intensive Care Unit, Growth of specialty service lines
- Equipment upgrades (Lab, Radiology, Telemetry..)

Phase Two *expand access in District (investment ~ \$63M)*

- ✓ Sky River Medical Building Purchase & Future Renovations
- ✓ Snohomish Clinic Space Lease & Development (*completion 2027*)
 - Including Primary & Urgent Care, Mammography, Lab and DI

Phase Three *determine hospital future state/replacement (investment ~ \$382M)*

- ✓ Completed: Health Needs Assessments, Evaluation of replacement hospital options & pre-design, Architect selected.
- ✓ SCPHD #1 Commissioners Approved August UTGO to fund replacement hospital
 - Staff Listening Tours
 - First Responders
 - Community Education



What Will A New Hospital do for Snohomish County Public Hospital District No.1

If Passed, Hospital Prop 1 would:

Hospital Design

- Approximately 190k sf
- Design planning to begin in May 2026
- Relocate all clinics to Sky River Pavilion (SRP)

Improve Inpatient and Surgical Access

- Approx 50 inpatient beds, with campus ability to expand to 75-100 beds
- Flexible units capable of adapting to higher acuity care such as PCU and ICU
- Expanding operating room and procedure capacity
 - Minimum of 6 ORs
 - Minimum of 5 procedure rooms

Improve Emergency Access

- Expand emergency treatment capacity
 - Minimum 24 private exam rooms, convertible behavioral health rooms
- Improve patient flow and reduce wait times
- Create clear and safer Emergency Entrance
- On site helipad

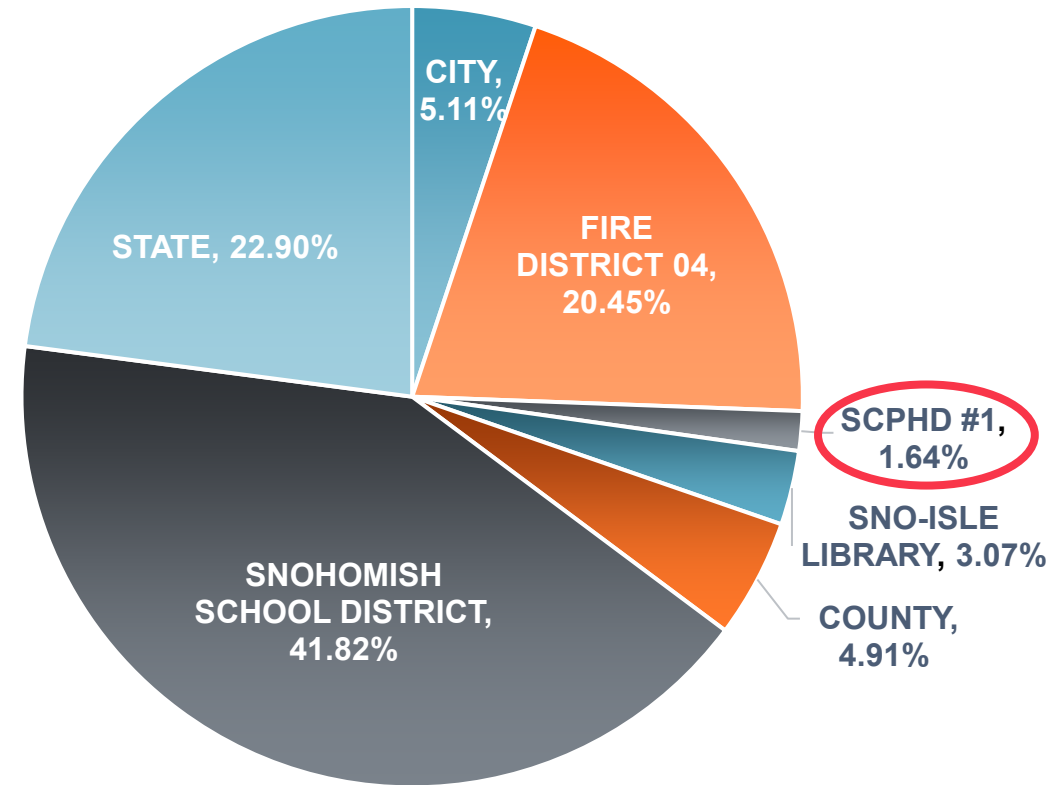
Right Size Departments

- Create operational efficiencies
- Improve patient and staff flow
- Modernize patient care and support services
- Advanced technology & safety

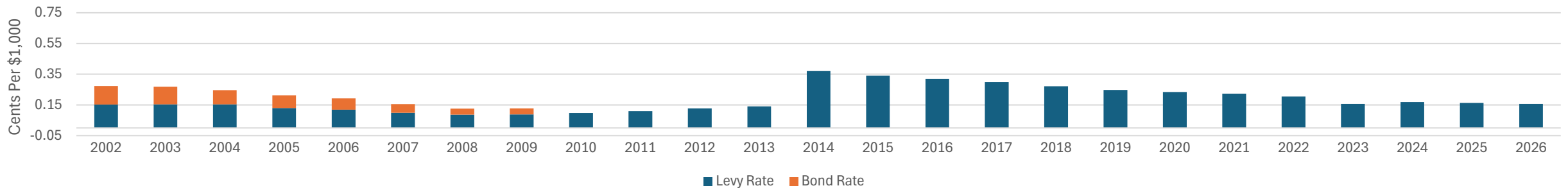


Breaking Down the Local Tax Landscape

Typical Tax Breakdown for a home in the City of Snohomish



EvergreenHealth Monroe Bond & Levy Rate History



UTGO Scenario - On Ballot August 4, 2026

- Total project cost to be funded for replacement hospital ~ \$382M
 - Construction
 - Fully equipped
 - Demolition of majority of existing/current facility
 - Parking
- Estimated average bond rate:
 - \$0.437 per \$1,000 of property value
- Estimated average property tax increase for \$745,000 home in SCPHD#1 District:
 - \$489/year; \$40.75/month; \$1.31/day
 - Estimated \$323 in Year 1
 - Growing to \$695 in the final year – assumed to be 2058

Q&A



Your Community. Your Hospital.

[Learn More](https://www.evergreenhealthmonroe.com) evergreenhealthmonroe.com

