

Office of the Public Advocate

2024 Council Budget Presentation



Snohomish County

2024 Budget Questions

1. Please provide a breakdown by: Permanent FTE (total FTE, how many are new in 2023, requested in 2024) and Temporary/Project (total FTE, how many are new in 2023, requested in 2024).

- *The Office of the Public Advocate had 1.5 permanent FTEs. Motion No. 23-319 was passed in August to add an additional .5 FTE to the office. The office now has 2.0 FTEs allocated.*

2. Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2023 budget are you requesting to fund/fill in 2024?

- *The Office of the Public Advocate is currently in the hiring process to fill the vacant 1.0 FTE.*

3. What are your experiences with a hybrid/remote working environment?

- *The Office of the Public Advocate has not had any issues with its current hybrid remote working environment. The Public Advocate is constantly tracking method of contact trends to adjust working environments as needed.*

4. Please describe how much CARES/ARPA funds your department has requested or received in 2023 and 2024, and the utilization of those funds.

- *The Office of the Public Advocate did not request any CARES funding.*

Fund Divisions and Programs

Please show high-level financial structure

General Fund

- Non-Departmental
- Public Advocate

Revenues

FUND	DIVISION/PROGRAM	2023 ADOPTED	2024 PROPOSED	CHANGE
N/A				
TOTAL		\$0,000	\$0,000	\$0,000

FTE

FUND	DIVISION/PROGRAM	2023 ADOPTED	2024 PROPOSED	CHANGE
002	Public Advocate	1.5 FTE *Motion No. 23-319 was passed in August 2023 to add an additional .5 FTE.	2 FTE	.5 FTE
TOTAL		1.5	2	.5