

# ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

Proposed Action's Impact on:	ECAF Title	Interlocal Agreement for IT Services with the City of Arlington						
	Fund Name	Other Governmental Services						
	2025	2026	2027	2028	2029	2030	Total na	
Expenditure Increases								
1 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2 Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3 Connectivity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4 Personnel Services Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5 Other Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6 administrative fees (5%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenues Increase (Decrease)								
1 Network services	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$0.00	\$3,150.00	
2 GIS services	\$2,992.50	\$2,992.50	\$2,992.50	\$2,992.50	\$2,992.50	\$0.00	\$14,962.50	
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6 Total	\$3,622.50	\$3,622.50	\$3,622.50	\$3,622.50	\$3,622.50	\$0.00	\$18,112.50	
Net Increase (Decrease) in County Financial Resources	\$3,622.50	\$3,622.50	\$3,622.50	\$3,622.50	\$3,622.50	\$0.00	\$18,112.50	

Additional fiscal background information: DoIT will invoice the City annually for the mutually agreed upon information technology services rendered based on the current rate model.