SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 24-494

APPROVING A 2024 BUDGET TRANSFER WITHIN GENERAL FUND 002 FROM NON-DEPARTMENTAL TO THE OFFICE OF PUBLIC DEFENSE

WHEREAS, the County Council adopted the 2024 Budget that included a nondepartmental contingency; and

WHEREAS, the Office of Public Defense entered into a contract with the Snohomish County Public Defender Association for 2024 indigent defense services; and

WHEREAS, the Snohomish County Public Defender Association submitted an invoice for the 2024 COLA and market rate adjustments per Schedule C, Section A, subsection (24) the 2024 contract Amendment 1 stating:

"Cost of Living Allocation ("COLA") and Market Adjustment. In the event County employees receive a COLA or market adjustment during 2024, the parties will amend the contract to increase the salaries of all affected Association employees providing services under this Agreement in an amount equal to the COLA or market adjustment received by County employees of an equivalent employee classification";

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves the personnel cost contingency budget transfer as set out below:

Dept #	Dept Name	DAC	DAC name	Amount
16	Nondepartmental	002.5169901104	Personnel Contingency	(\$1,025,293)
32	OPD	002.5321274106	PDA Felony Atty Fees	\$1,025,293
			Total	\$ 0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

DATED this 18th day of December, 2024.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

1 phi

Council Chair

ATTEST:

Deputy Clerk of the Council