



Community Safety and Justice

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2023-1454
2023-1455

Motion: 23-552
23-555

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: LEAD Program – Contract with Purpose. Dignity. Action. (f/k/a Public Defender Association)

Scope: The current contract has expired, and a retroactive amendment is needed to reflect additional grant dollars and scope of the agreement. Motion 23-552 would approve amendment #4, increasing the do not exceed amount to \$435,000 and expanding the scope, using the funds to hire a full time LEAD and RNP Program Assistant.

Motion 23-555 would approve a new contract with Purpose. Dignity. Action. (PDA). PDA performs the administrative functions of the County’s LEAD program. The new contract holds the same provisions as the prior contract, continuing services through June 30, 2024.

Duration: September 1, 2023 through June 30, 2024 (Motion 23-555)

Fiscal Impact: Current Year Future-Year N/A

Expenses are covered through grants from the HCA and NSBHASO. For the new contract, the ECAF numbers are inaccurate and what’s below has been verified with the department.

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 130 (Am #4)	\$185,000					\$185,000
Fund 130 (New Contract)	\$150,000	\$225,000				\$375,000
Total's	\$335,000	\$225,000				\$560,000

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 130 (Am #4)	\$185,000					\$185,000
Fund 130 (New Contract)	\$150,000	\$225,000				\$375,000
Total's	\$335,000	\$225,000				\$560,000

Authority Granted:

Motion 23-552 – Authorizes the Executive to execute the amendment

Motion 23-555 – Authorizes the Executive to execute the contract and expend up to the contract maximum listed in section 3.F of the contract.

Community Safety and Justice

Nicole Gorle

Background: In June 2020, the Council passed Motion 20-212¹ approving a \$1.69 million grant award from the Washington State Health Care Authority (HCA) to implement a Law Enforcement Assisted Diversion (LEAD) program² from June 9, 2020 through June 30, 2021. The county entered into an agreement with the PDA on August 16, 2021 to reimburse for LEAD Project Management Expenses; the original agreement was approved by Motion 21-266.³ There have been three amendments to the contract and a fourth is necessary (and will be retroactive as the contract term ended September 30, 2023). In addition, a new contract to replace the expired one has been submitted for consideration.

Requested Action: Move to GLS December 13th for consideration.

¹ [Administrative Session \(granicus.com\)](#)

² pre-booking jail diversion program that provides intensive case management services to eligible program participants burdened by untreated or under-treated behavior disorders and stuck in a repeating cycle of drug use, criminal conduct, and repetitive incarceration

³ [Agenda \(legistar.com\)](#)