APPROVED: 11/25/24
EFFECTIVE: 12/23/24

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

AMENDED ORDINANCE NO. 24-083

ADOPTING THE 2025-26 BIENNIAL BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2026

BE IT ORDAINED:

Section 1. **Appropriations**. Having considered the County Executive's proposed 2025-26 biennial budget, including the Executive's proposals regarding property tax revenues, the County Council hereby adopts the budget for the biennium beginning January 1, 2025, and ending December 31, 2026, is hereby adopted at the program levels set forth in Attachment 1, a computerized compilation of budget detail attached hereto and incorporated as if fully stated herein. In case of conflict, the figures in Attachment 1 shall control over the summary table in section 4.

Section 2. **Fire Districts.** Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., funding for the fire districts within Snohomish County has been fully considered during the budget process. While such districts provide an important service to the residents of Snohomish County, they are independent taxing entities; therefore this budget does not provide funds for their use.

Section 3: **Non-represented Employees.**

(a) The base 2025 compensation levels (salaries and wages) of non-represented regular employees (except the elected officials identified in SCC 2.105.010, employees covered by the Sheriff's office exempt employees compensation plan established by SCC 3.69.050, and District and Superior Court Judges and Commissioners) that are set by section 1 of this ordinance do not reflect final compensation levels for 2025 and 2026 and, in some cases, are unchanged from the base year 2023 salaries and wages. The intent of this section is to establish that the base 2025 and 2026 compensation levels of non-represented county employees shall be treated the same as those granted to AFSCME union employees not subject to interest arbitration in their collective bargaining agreements covering the years 2024, 2025 and 2026. The base 2025 compensation for such employees shall be subject to adjustment such that final 2025 and 2026 compensation for such employees shall be determined at the time wage negotiations between the county and its AFSCME union employees are concluded for the years 2024, 2025 and 2026. Compensation increases granted to non-represented county employees shall be the same in both amount and manner of payment (lump sum and/or additional steps in a pay range and/or increase in total compensation going forward and/or retroactive adjustments to compensation) as those granted to AFSCME union employees not subject to interest arbitration, if any, in their collective bargaining

agreements covering the years 2024 (to the extent such non-represented employee final compensation levels for 2024 were not previously finalized under Section 3 of Amended Ordinance No 23-121), 2025 and 2026. The amount and manner of any compensation increases applicable to non-represented county employees shall be established by the council by written motion.

(b) For active non-represented temporary employees who perform duties that are equivalent to those performed by regular employees and who receive a rate of compensation for such work that is equal to the rate paid for that work done by regular employees, the compensation levels set by section 1 of this ordinance include a cost of living adjustment (COLA) which shall be determined and paid in a manner equivalent to that set forth in subsection (a) of this section for regular employees.

Section 4. **Summary Table**. The 2025-26 biennial budget is organized by funds, departments, revenues, and expenditures as follows:

Fund/Department Name	Revenue	Expenditure
002 - General Fund	$699,452,479	$699,452,479
Executive	$40,000	$8,877,291
Legislative		$11,314,504
Human Services	$5,100	$11,563,165
Planning	$909,859	$11,016,139
Office of Hearings Administration	$925,546	$1,878,650
Conservation and Nat Resources	$22,089,009	$34,784,612
Assessor	$353,956	$19,649,112
Auditor	$20,831,342	$23,276,043
Finance	$3,687,998	$14,299,685
Human Resources	$2,419,221	$9,875,269
Nondepartmental	$536,858,576	$76,287,009
Treasurer	$34,093,426	$10,109,127
District Court	$12,010,673	$30,335,317
Sheriff	$21,056,014	$137,260,544
Prosecuting Attorney	$1,101,454	$47,350,803
Office of Public Defense	$1,517,694	$32,350,044
Medical Examiner	$917,648	$8,766,749
Superior Court	$3,383,120	$57,345,669
Clerk	$6,874,532	$19,762,608
Sheriff's Corrections Bureau	$29,106,560	$129,401,355
Dept Emergency Management	$1,270,751	$3,948,784
100 - Special Revenue	$15,360,446	$15,360,446
Executive	$6,708,383	$6,708,383
Planning	$200,000	$200,000
Conservation and Nat Resources	$694,331	$694,331
Auditor	$20,000	$20,000
Information Services	$730,000	$730,000
Nondepartmental	$1,500,000	$1,500,000

District Court	$15,000	$15,000
Sheriff	$727,248	$727,248
Prosecuting Attorney	$150,000	$150,000
Superior Court	$1,022,752	$1,022,752
Dept Emergency Management	$3,592,732	$3,592,732
102 - County Road	$307,551,750	$307,551,750
Public Works	$307,551,750	$307,551,750
108 - Corrections Commissary	$2,711,502	$2,711,502
Sheriff's Corrections Bureau	$2,711,502	$2,711,502
116 - Convention & Performing Arts	$9,929,027	$9,929,027
Executive	$9,929,027	$9,929,027
118 - Crime Victims / Witness	$1,546,026	$1,546,026
Prosecuting Attorney	$1,546,026	$1,546,026
124 - Human Services	$547,079,002	$547,079,002
Human Services	$281,578,551	$252,501,182
Health Department		$2,276,924
Pass-Through Grants	$265,500,451	$265,500,451
District Court		$896,932
Sheriff		$56,094
Prosecuting Attorney		$3,140,401
Office of Public Defense		$7,670,973
Medical Examiner		$1,164,164
Superior Court		$6,436,739
Clerk		$1,507,068
Sheriff's Corrections Bureau		$5,249,272
Dept Emergency Management		$678,802
125 - Health Department Fund	$69,450,715	$69,450,715
Health Department	$69,450,715	$69,450,715
130 - Grant Control	$145,986,575	$145,986,575
Executive	$890,692	$890,692
Human Services		$1,282,571
Conservation and Nat Resources	$21,758,382	$21,758,382
Auditor	$695,775	$695,775
Finance	$1,132,696	$1,132,696
Information Services	$600,000	$600,000
Nondepartmental	$59,074,598	$57,792,027
Airport	$13,070,000	$13,070,000
Sheriff	$4,956,530	$4,956,530
Prosecuting Attorney	$16,413,703	$16,413,703
Superior Court	$5,333,325	$5,333,325
Dept Emergency Management	$22,060,874	$22,060,874
141 - Sheriff-Search & Resc Helicopt	$120,000	$120,000
Sheriff	$120,000	$120,000

142 - Sheriff Drug Buy Fund	$1,864,617	$1,864,617
Sheriff	$1,864,617	$1,864,617
144 - Tax Refund Fund	$10,000	$10,000
Treasurer	$10,000	$10,000
156 - Emerg Svcs Communication Sys	$19,224,490	$19,224,490
Dept Emergency Management	$19,224,490	$19,224,490
165 - Sheriff Contract Services	$31,233,764	$31,233,764
Sheriff	$31,233,764	$31,233,764
170 - Emerg CommunicaSys & Facil	$78,203,581	$78,203,581
Nondepartmental	$78,203,581	$78,203,581
180 - Evergreen Fairground Cum Reser	$6,289,033	$6,289,033
Conservation and Nat Resources	$6,289,033	$6,289,033
185 - Conservation Futures Tax Fund	$23,033,147	$23,033,147
Conservation and Nat Resources	$23,033,147	$23,033,147
186 - Auditor's O & M	$3,976,391	$3,976,391
Auditor	$3,976,391	$3,976,391
189 - Elections Equip Cumulative Res	$268,623	$268,623
Auditor	$268,623	$268,623
190 - Sno Cty Tomorrow Cum Res	$513,415	$513,415
Planning	$513,415	$513,415
191 - Real Estate Excise Tax Fund	$45,096,937	$45,096,937
Nondepartmental	$45,096,937	$45,096,937
192 - Transportation Mitigation	$8,101,000	$8,101,000
Public Works	$8,101,000	$8,101,000
193 - Community Development	$42,083,827	$42,083,827
Planning	$42,083,827	$42,083,827
194 - Boating Safety	$286,392	$286,392
Sheriff	$286,392	$286,392
195 - Antiprofiteering Revolving	$176,000	$176,000
Prosecuting Attorney	$176,000	$176,000
196 - Parks Mitigation	$1,534,367	$1,534,367
Conservation and Nat Resources	$1,534,367	$1,534,367
197 - Fair Sponsorships & Donations	$4,876,896	$4,876,896
Conservation and Nat Resources	$4,876,896	$4,876,896
199 - Snohomish Cnty Arts Commission	$100,000	$100,000
Executive	$100,000	$100,000
215 - Limited Tax Debt Service	$64,880,077	$64,880,077
Debt Service	$64,880,077	$64,880,077
306 - Arlington Operations Center	$4,000,000	$4,000,000
Public Works	$4,000,000	$4,000,000
309 - Parks Construction Fund	$31,013,332	$31,013,332
Conservation and Nat Resources	$31,013,332	$31,013,332

311 - Facility Construction	$11,526,607	$11,526,607
Facilities Management	$11,526,607	$11,526,607
315 - Data Processing Capital	$6,826,000	$6,826,000
Information Services	$6,826,000	$6,826,000
316 - Facilities Improvements	$378,000	$378,000
Facilities Management	$378,000	$378,000
402 - Solid Waste Management	$183,609,537	$183,609,537
Public Works	$183,609,537	$183,609,537
410 - Airport Operation & Maint.	$151,981,723	$151,981,723
Airport	$151,981,723	$151,981,723
415 - Surface Water Management	$126,123,500	$126,123,500
Conservation and Nat Resources	$126,123,500	$126,123,500
502 - Equipment Rental & Revolving	$90,056,635	$90,056,635
Facilities Management	$90,056,635	$90,056,635
505 - Information Services	$91,507,562	$91,507,562
Information Services	$88,331,287	$88,331,287
Nondepartmental	$3,176,275	$3,176,275
506 - Snohomish County Insurance	$54,201,041	$54,201,041
Executive		$206,762
Finance	$54,201,041	$45,060,961
Human Resources		$126,942
Prosecuting Attorney		$8,806,376
508 - Employee Benefit	$147,857,435	$147,857,435
Finance	$147,857,435	$146,218,923
Human Resources		$1,638,512
511 - Facility Services Fund	$43,606,480	$43,606,480
Facilities Management	$43,606,480	$43,606,480
512 - Training & Development	$1,238,954	$1,238,954
Human Resources	$1,238,954	$1,238,954
513 - Security Services Fund	$7,003,642	$7,003,642
Sheriff	$7,003,642	$7,003,642
Total	$3,081,870,527	$3,081,870,527

Section 5. **FTE Summary Table**. The 2025-26 biennial budget is further organized by funds, departments, and FTE's as follows:

Fund	Dept	Department Name	2025 FTE	2026 FTE
002 - General Fund	0001	Executive	14.350	14.350
	0002	Legislative	25.000	25.000
	0004	Human Services	30.500	30.500
	0005	Planning	28.900	28.900
	0007	Office of Hearings Administration	4.000	4.000
	0009	Conservation and Nat Resources	64.525	64.525
	0010	Assessor	66.500	66.500
	0011	Auditor	43.750	43.750
	0012	Finance	45.500	49.500
	0013	Human Resources	30.700	30.700
	0016	Nondepartmental	2.000	2.000
	0022	Treasurer	31.000	31.000
	0024	District Court	88.500	86.500
	0030	Sheriff	317.750	317.750
	0031	Prosecuting Attorney	133.000	132.000
	0032	Office of Public Defense	8.000	8.000
	0033	Medical Examiner	19.650	19.650
	0036	Superior Court	146.600	146.600
	0037	Clerk	74.725	74.725
	0038	Sheriff's Corrections Bureau	335.250	335.250
	0039	Dept Emergency Management	9.120	10.120
	Fund Total:		1519.320	1521.320
100 - Special Revenue	0001	Executive	1.200	1.200
	0009	Conservation and Nat Resources	1.000	1.000
	0030	Sheriff	2.000	2.000
	0039	Dept Emergency Management	1.000	1.000
	Fund Total:		5.200	5.200
102 - County Road	0006	Public Works	410.000	410.000
	Fund Total:		410.000	410.000
108 - Corrections Commissary	0038	Sheriff's Corrections Bureau	3.250	3.250
	Fund Total:		3.250	3.250
116 - Convention & Performing Arts	0001	Executive	3.300	3.300
	Fund Total:		3.300	3.300
118 - Crime Victims / Witness	0031	Prosecuting Attorney	5.000	5.000
	Fund Total:		5.000	5.000
124 - Human Services	0004	Human Services	324.250	321.250
	0015	Health Department	9.000	9.000
	0024	District Court	2.000	2.000
	0031	Prosecuting Attorney	7.000	7.000

	0033	Medical Examiner	1.850	1.850
	0036	Superior Court	8.000	8.000
	0037	Clerk	5.600	5.600
	0038	Sheriff's Corrections Bureau	11.500	11.500
	0039	Dept Emergency Management	2.000	2.000
	Fund Total:		371.200	368.200
125 - Health Department Fund	0015	Health Department	187.050	185.050
	Fund Total:		187.050	185.050
130 - Grant Control	0001	Executive	3.750	3.750
	0004	Human Services	4.750	3.750
	0009	Conservation and Nat Resources	14.000	14.000
	0012	Finance	2.000	2.000
	0021	Airport	1.000	1.000
	0030	Sheriff	5.000	5.000
	0031	Prosecuting Attorney	37.000	36.000
	0036	Superior Court	15.900	14.900
	0039	Dept Emergency Management	7.130	6.130
	Fund Total:		90.530	86.530
156 - Emerg Svcs Communication Sys	0039	Dept Emergency Management	3.750	3.750
	Fund Total:		3.750	3.750
165 - Sheriff Contract Services	0030	Sheriff	64.750	64.750
	Fund Total:		64.750	64.750
185 - Conservation Futures Tax Fund	0009	Conservation and Nat Resources	7.500	7.500
	Fund Total:		7.500	7.500
186 - Auditor's O & M	0011	Auditor	2.250	2.250
	Fund Total:		2.250	2.250
190 - Sno Cty Tomorrow Cum Res	0005	Planning	1.000	1.000
	Fund Total:		1.000	1.000
193 - Community Development	0005	Planning	114.100	114.100
	Fund Total:		114.100	114.100
197 - Fair Sponsorships & Donations	0009	Conservation and Nat Resources	1.300	1.300
	Fund Total:		1.300	1.300
309 - Parks Construction Fund	0009	Conservation and Nat Resources	13.400	13.400
	Fund Total:		13.400	13.400
311 - Facility Construction	0018	Facilities Management	2.000	2.000
	Fund Total:		2.000	2.000
402 - Solid Waste Management	0006	Public Works	168.000	171.000
	Fund Total:		168.000	171.000
410 - Airport Operation & Maint.	0021	Airport	105.000	105.000
	Fund Total:		105.000	105.000
415 - Surface Water Management	0009	Conservation and Nat Resources	114.900	114.900
	Fund Total:		114.900	114.900
502 - Equipment Rental & Revolving	0018	Facilities Management	51.000	51.000
	Fund Total:		51.000	51.000

505 - Information Services	0014	Information Services	91.000	90.000
	0016	Nondepartmental	8.000	8.000
	Fund Total:		99.000	98.000
506 - Snohomish County Insurance	0001	Executive	0.400	0.400
	0002	Legislative	0.000	0.000
	0012	Finance	14.450	14.450
	0013	Human Resources	0.500	0.500
	0031	Prosecuting Attorney	20.000	20.000
	Fund Total:		35.350	35.350
508 - Employee Benefit	0012	Finance	3.300	3.300
	0013	Human Resources	4.800	4.800
	Fund Total:		8.100	8.100
511 - Facility Services Fund	0018	Facilities Management	54.000	54.000
	Fund Total:		54.000	54.000
512 - Training & Development	0013	Human Resources	4.000	4.000
	Fund Total:		4.000	4.000
513 - Security Services Fund	0030	Sheriff	11.000	11.000
	Fund Total:		11.000	11.000
		Report Total:	3455.250	3450.250

Section 6. **FTE Table**. Pursuant to the Personnel Cost Policy established by Motion No. 07-691 and Section 7 of this ordinance, the number of FTEs is limited by department for the 2025 -2026 biennium as set out in the following table:

Dept	Department Name	2025 FTE	2026 FTE
0001	Executive	23.00	23.00
0002	Legislative	25.00	25.00
0004	Human Services	359.50	355.50
0005	Planning	144.00	144.00
0006	Public Works	578.00	581.00
0007	Office o Hearing Administration	4.00	4.00
0009	Conservation and Nat Resources	216.63	216.63
0010	Assessor	66.50	66.50
0011	Auditor	46.00	46.00
0012	Finance	65.25	69.25
0013	Human Resources	40.00	40.00
0014	Information Services	91.00	90.00
0015	Health Department	196.05	194.05
0016	Nondepartmental	10.00	10.00
0018	Facilities Management	107.00	107.00
0021	Airport	106.00	106.00
0022	Treasurer	31.00	31.00
0024	District Court	90.50	88.50
0030	Sheriff	400.50	400.50

0031	Prosecuting Attorney	202.00	200.00
0032	Office of Public Defense	8.00	8.00
0033	Medical Examiner	21.50	21.50
0036	Superior Court	170.50	169.50
0037	Clerk	80.33	80.33
0038	Sheriff's Corrections Bureau	350.00	350.00
0039	Dept Emergency Management	23.00	23.00
	Total	3,455.25	3,450.25

Section 7. **FTE Limitations.** The FTE figures contained in Section 6 constitute the maximum number of FTEs for which funds are appropriated by this ordinance. Unless otherwise specified in this ordinance, department heads may transfer FTEs between divisions (or programs) within their departments, but FTEs cannot be transferred between departments or funds unless authorized by the County Council. Council action to authorize such transfers is an administrative act and may be taken by motion. As used in this ordinance, the term "FTE" has the meaning set forth in SCC 4.26.010.

Section 8. **Additional FTEs.** Notwithstanding the limitations contained in Sections 6 and 7, the Council may authorize one or more increases in the maximum number of FTEs for a specific department or fund. Upon finding that (a) the increase is in the best interests of the County and (b) necessary funds have been appropriated. Council action to increase the maximum number of FTEs is an administrative act and may be taken by motion. The maximum numbers of FTE's allowed under this Section 8, shall not exceed an aggregate of 60 additional FTEs (10 FTE's in the General Fund and 50 FTE's in all other funds) for the 2025-26 biennium.

Section 9. **Project Positions.** The number of FTEs for which appropriations are made by this ordinance as shown in Section 6 includes the 76.50 "project" positions for 2025 and the 61.50 "project" positions for 2026 listed below. Expenditures of appropriations for these positions may only be made through the indicated end dates. These positions shall not be considered permanent positions notwithstanding their inclusion in Section 6 of this ordinance.

Department	Position Title	End Date	2025 FTE	2026 FTE
Executive	DEPUTY COMMUNICATIONS DIRECTOR - EXECUTIVE OFFICE OF RECOVERY	2025-12-01	1.00	0.00
Executive	DEPUTY COMMUNICATIONS DIRECTOR - EXECUTIVE OFFICE OF RECOVERY	2027-03-01	0.00	1.00
Human Services	CASA PROGRAM COORDINATOR - Copy	2025-12-01	1.00	0.00
Human Services	CASA PROGRAM SENIOR - Copy	2025-12-01	1.00	0.00
Human Services	CASA PROGRAM SENIOR - Copy	2025-12-01	1.00	0.00
Human Services	COMMUNITY SERVICES COUNSELOR - Copy	2025-12-01	1.00	0.00
Human Services	COMMUNITY SERVICES COUNSELOR - Copy	2025-12-01	1.00	0.00
Human Services	COMMUNITY SERVICES COUNSELOR - Copy	2025-12-01	1.00	0.00
Human Services	ENERGY & WEATHER ASSISTANT I - Copy	2025-09-01	1.00	0.00

Human Services	ENERGY & WEATHER ASSISTANT I - Copy	2025-09-01	1.00	0.00
Human Services	ENERGY & WEATHER ASSISTANT I - Copy	2025-09-01	1.00	0.00
Human Services	ENERGY & WEATHER ASSISTANT I - Copy	2026-09-01	0.00	1.00
Human Services	ENERGY & WEATHER ASSISTANT I - Copy	2026-09-01	0.00	1.00
Human Services	ENERGY & WEATHER ASSISTANT II - Copy	2025-09-01	0.50	0.00
Human Services	ENERGY & WEATHER ASSISTANT II - Copy	2025-09-01	1.00	0.00
Human Services	ENERGY & WEATHER ASSISTANT II - Copy	2026-09-01	0.00	0.50
Human Services	HUMAN SERVICES PLANNER - Copy	2026-12-01	0.50	0.50
Human Services	HUMAN SERVICES PROGRAM PLANNER - Copy	2026-12-01	0.25	0.25
Human Services	HUMAN SERVICES SPECIALIST I - Copy	2025-09-01	1.00	0.00
Human Services	HUMAN SERVICES SPECIALIST I - Copy	2025-09-01	1.00	0.00
Human Services	HUMAN SERVICES SPECIALIST II - Copy	2026-06-01	1.00	1.00
Human Services	HUMAN SERVICES SPECIALIST II - Copy	2026-06-01	1.00	1.00
Human Services	ACCOUNTING SPECIALIST - Copy	2026-12-01	1.00	1.00
Human Services	CONTRACT COORDINATOR II-HUMAN SERVICES - Copy	2025-12-01	1.00	0.00
Human Services	HUMAN SERVICES PLANNER - Copy	2026-12-01	0.50	0.50
Human Services	HUMAN SERVICES PROGRAM PLANNER - Copy	2026-12-01	0.75	0.75
Human Services	HUMAN SERVICES PROGRAM PLANNER - Copy	2026-12-01	1.00	1.00
Conservation and Nat Resources	PARK RANGER - Copy	2026-12-01	1.00	1.00
Conservation and Nat Resources	ADMINISTRATIVE COORDINATOR - Copy	2028-12-01	1.00	1.00
Conservation and Nat Resources	ENERGY CONSERVATION & REPAIR ANALYST - Copy	2028-12-01	1.00	1.00
Conservation and Nat Resources	HUMAN RESOURCES SPECIALIST - Copy	2028-12-01	1.00	1.00
Conservation and Nat Resources	PROJECT SPECIALIST II	2025-12-01	1.00	0.00
Conservation and Nat Resources	PROJECT SPECIALIST II - Copy	2026-12-01	0.00	1.00
Finance	ACCOUNTING & FISCAL MANAGEMENT COMPLIANCE CONSULT - Copy	2026-12-01	1.00	1.00
Finance	ACCOUNTING ANALYST SENIOR	2026-12-01	1.00	1.00
Finance	ACCOUNTING PROJECT SPECIALIST - Copy	2027-03-01	0.00	1.00
Finance	FINANCIAL BUSINESS ANALYST SPECIALIST SENIOR - Copy	2026-12-01	1.00	1.00
Finance	FINANCIAL BUSINESS ANALYST SPECIALIST SENIOR - Copy	2026-12-01	1.00	1.00
Finance	FISCAL SYSTEMS ANALYST SENIOR-FINANCE	2026-12-01	1.00	1.00
Finance	FISCAL SYSTEMS ANALYST SENIOR-FINANCE - Copy	2026-12-01	1.00	1.00
Finance	FISCAL SYSTEMS ANALYST SENIOR-FINANCE - Copy	2027-03-01	1.00	1.00
Finance	FISCAL SYSTEMS ANALYST SENIOR-FINANCE - Copy	2027-03-01	1.00	1.00
Finance	PAYROLL TECHNICIAN II - Copy	2027-03-01	0.00	1.00
Finance	PAYROLL TECHNICIAN II - Copy	2027-03-01	0.00	1.00

Finance	PURCHASING SERVICE AND SYSTEMS COORDINATOR - Copy	2026-12-01	1.00	1.00
Finance	TECHNICIAL SYSTEMS SPECIALIST - Copy	2027-03-01	1.00	1.00
Finance	TECHNICIAL SYSTEMS SPECIALIST - Copy	2027-03-01	0.00	1.00
Finance	CHIEF RECOVERY AND RESILIENCE OFFICER - Copy	2027-03-01	1.00	1.00
Finance	EXECUTIVE MANAGEMENT ANALYST SENIOR - Copy	2027-03-01	1.00	1.00
Human Resources	HUMAN RESOURCES BUSINESS PARTNER - Copy	2027-03-01	1.00	1.00
Human Resources	HUMAN RESOURCES BUSINESS PARTNER - Copy	2027-03-01	1.00	1.00
Human Resources	HUMAN RESOURCES BUSINESS PARTNER - Copy	2026-12-01	1.00	1.00
Human Resources	HUMAN RESOURCES BUSINESS PARTNER - Copy	2027-03-01	1.00	1.00
Human Resources	HUMAN RESOURCES BUSINESS PARTNER II - Copy	2026-12-01	1.00	1.00
Human Resources	HUMAN RESOURCES CONSULTANT - Copy	2027-03-01	1.00	1.00
Human Resources	HUMAN RESOURCES CONSULTANT - Copy	2026-12-01	1.00	1.00
Human Resources	HUMAN RESOURCES CONSULTANT - Copy	2026-12-01	1.00	1.00
Human Resources	PEOPLE ANALYTICS SPECIALIST	2026-12-01	0.80	0.80
Human Resources	PEOPLE ANALYTICS SPECIALIST - Copy	2027-03-01	1.00	1.00
Human Resources	PEOPLE ANALYTICS SPECIALIST	2026-12-01	0.20	0.20
Information Services	IT MANAGER - ADMINISTRATION - Copy	2026-12-01	1.00	1.00
Information Services	IT PROJECT MANAGER 5 - DIS - Copy	2026-12-01	1.00	1.00
Information Services	IT SUPPORT 2 - INFORMATION SERVICES - Copy (New Title IT Support I)	2026-12-01	1.00	1.00
Information Services	NETWORK ENGINEER 5 - DIS - Copy	2025-12-01	1.00	0.00
Health Department	HEALTH EDUCATOR	2025-12-01	1.00	0.00
Health Department	HEALTH EDUCATOR - Copy	2026-12-01	0.00	1.00
Health Department	HEALTHY COMMUNITIES SPECIALIST	2025-12-01	1.00	0.00
Health Department	HEALTHY COMMUNITIES SPECIALIST	2025-12-01	1.00	0.00
Health Department	HEALTHY COMMUNITIES SPECIALIST - Copy	2026-12-01	0.00	1.00
Health Department	HEALTHY COMMUNITIES SPECIALIST - Copy	2026-12-01	0.00	1.00
Health Department	FINANCE MANAGER - Copy (Sound Foundation Manager placeholder title)	2026-12-01	1.00	1.00
Health Department	LEAD DISEASE INTERVENTION SPECIALIST	2025-06-01	1.00	0.00
Health Department	LEAD DISEASE INTERVENTION SPECIALIST - Copy	2026-12-01	1.00	1.00
Health Department	MEDICAL ASSISTANT - SHD	2025-06-01	1.00	0.00
Health Department	MEDICAL ASSISTANT - SHD - Copy	2026-12-01	1.00	1.00
Health Department	OUTREACH WORKER - Copy	2026-12-01	1.00	1.00

Health Department	PROGRAM SPECIALIST II - PERMIT TECHNICIAN - Copy	2026-12-01	1.00	1.00
Health Department	PROGRAM SPECIALIST II - PERMIT TECHNICIAN - Copy	2026-12-01	1.00	1.00
Facilities Management	DIVISION MANAGER - FACILITIES MANAGEMENT - Copy	2026-12-01	1.00	1.00
Facilities Management	FACILITIES TECHNICIAN II - Copy	2026-12-01	1.00	1.00
Facilities Management	FACILITIES TECHNICIAN II - Copy	2026-12-01	1.00	1.00
Airport	FINANCIAL ANALYST - Copy	2026-12-01	1.00	1.00
District Court	COMMUNITY SERVICES COUNSELOR - Copy	2025-06-01	1.00	0.00
District Court	LEGAL PROCESS ASSISTANT II - Copy	2025-06-01	0.50	0.00
District Court	MENTAL HEALTH COURT PROGRAM COORDINATOR - Copy	2025-06-01	0.50	0.00
Sheriff	CRIME ANALYST - CS - Copy	2026-12-01	1.00	1.00
Sheriff	SHERIFF PROGRAM COORDINATOR	2025-12-01	1.00	0.00
Sheriff	SHERIFF PROGRAM COORDINATOR - Copy	2026-12-01	0.00	1.00
Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY III	2025-12-01	1.00	0.00
Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY III - Copy	2025-12-01	1.00	0.00
Superior Court	RECOVERY SUPPORT COORDINATOR - Copy	2025-12-01	1.00	0.00
Dept Emergency Management	EMERGENCY MANAGEMENT PROGRAM ANALYST - Copy	2026-12-01	1.00	1.00
Dept Emergency Management	EMERGENCY MANAGEMENT PROGRAM ANALYST - Copy	2027-12-01	1.00	1.00
Dept Emergency Management	EMERGENCY MANAGEMENT PROGRAM COORDINATOR - Copy	2029-12-01	1.00	1.00
	Total		76.50	61.50

Section 10. The budget for the 2025 – 2026 biennium adopted by Sections 1, 4, 5, 6, 8, and 9 of this ordinance shall be subject to mid-biennium review and modification in accordance with SCC 4.26.117.

Section 11. **Budget notes and conditions.**

A. **Budget Notes.** The 2025-2026 Biennial Budget is adopted with the following statements of County Council intent and requests for information or agency action.

1. **Public Service Announcements.** Council requests the Health Department to develop public service announcements on two topics: (1) encouraging biking and walking and (2) raising awareness of the dangers of social media and the overuse of smartphones.

2. **Family Friendly Workplace Recommendations.** Council requests the Department of Human Resources work with Council on creating recommendations for family-friendly and general wellness policies for individual county departments/offices to consider.

3. **Family Friendly Survey.** Council requests the Department of Human Resources work with Council to develop an internal survey for county employees on the subject of being a family-friendly employer and promoting wellness, in order to determine how the county is doing to promote wellness and what we can be doing better as a family-friendly employer.

4. **Home Ownership Assistance Bulletin.** Council requests the Department of Economic Development to develop a public service assistance bulletin to raise awareness of the benefits of, and to provide governmental information resources related to, home ownership, such as the Covenant Homeownership Program. This material should also provide information on the different types of properties which may be owned, such as fee simple lots and condominiums.

5. **Family Friendly Community Survey.** Council requests the Department of Conservation and Natural Resources to develop an external community survey for Snohomish County residents on how the county is doing and what the county could be doing better to foster a family-friendly community.

6. **Priority Hire.** Council has the expectation of changing chapter 3.05 SCC, to eliminate the language requiring the funding of two FTEs prior to the implementation of the priority hire program. Council has the expectation that the departments that currently implement the apprenticeship program will also be able to implement the priority hire program without the additional funding of the two FTEs.

7. **Performance Audit Recommendations.** The 2024 Performance Audit of the Executive and Council Offices made several recommendations. Council requests the creation of a workgroup, consisting of two Councilmembers, as selected by acclamation of the Council, Deputy Executive, Human Resources Director, Continuous Improvement Director, Executive's Chief of Staff, Council Chief of Staff, and others as deemed necessary, to make recommendations regarding:

    a. Dual employment requirements for Council and Executive Offices
    b. Developing strategies for County-wide performance metrics and dashboards

c. As necessary, update or modify protocols for creating and changing positions and compensation within Executive and Council Offices
d. Make recommendations regarding need for independent legal counsel for Executive and Council Offices
e. Make recommendations regarding transfer of Economic Development functions to Department of Economic Development
f. Make recommendations regarding transfer of certain Human Resources functions from the Office of Social Justice to Human Resources
g. Make recommendations regarding transfer of grant administration from Office of Social Justice to Human Services
h. Recommend possible code changes regarding creation of offices within the Executive's Office.

Council requests that recommendations are received via Legistar and that a presentation be made to Council at a scheduled Finance, Budget, and Administration Committee, no later than October 15, 2025.

B. **Budget Conditions.** Pursuant to Section 6.50 of the Snohomish County Charter, the 2025-2026 Biennial Budget is subject to the following conditions, restrictions, and limitations:

1. **Secure Withdrawal Management.** There is insufficient Secure Withdrawal Management and Stabilization (SWMS) (or secure detox) capacity for substance use disorder patients in Snohomish County. If sufficient uncommitted fund balance exists, $3,000,000 in 2025 and $3,000,000 in 2026 from the Affordable Housing and Behavioral Health Sales Tax Fund may be used by the Department of Facilities and Fleet on capital costs to construct a County-owned SWMS facility, including permitting, site preparation, and construction of a SWMS facility. These expenditures are conditioned upon approval of supplemental funding for a SWMS facility in Snohomish County by both houses of the Washington State Legislature. Written reports detailing expenditures of these funds to date will be submitted by the Department of Facilities and Fleet to Council under Administrative Matters within 30 days of the end of each quarter.

2. **Testing for Contamination in Housing.** As part of its operations, the Department of Human Services regularly awards grant funding to local governments and non-profits for housing programs. In some instances, these funds go to on-site supportive services as well as construction, acquisition, rehabilitation, operations and maintenance of housing units.

Where the Department of Human Services awards grant funding for on-site supportive services or for construction, acquisition, rehabilitation, operations and maintenance of housing units during the 2025-2026

biennium, all such agreements where the County's total funding commitment exceeds $300,000 must include language requiring the owner and/or operator to conduct annual testing for methamphetamine in all housing units supported by the grant funding. The contract language must require that the owner and/or operator provide annual test results to the Snohomish County Health Department. The Health Department will provide the test results to Council upon request.

Written reports listing the ECAF numbers of all contracts that include the methamphetamine testing requirement will be submitted by the Department of Human Services to Council under Administrative Matters within 30 days of the end of each quarter.

3. **Operations at the Lynnwood Crisis Care Facility.** A facility for crisis care is located at 19321 44th Avenue West, Lynnwood, WA 90036 (the "crisis care facility") and requires funding for operations in 2025.

   To support the provision of behavioral health services at the crisis care facility, the County will set aside for one-time only $3,000,000 in 2025 from the Affordable Housing and Behavioral Health Sales Tax Fund conditioned only to be used pursuant to an agreement with Snohomish County and the North Sound Behavioral Health Administrative Services Organization (the "BH-ASO") which shall be approved by the County Council by ordinance.

   The agreement between Snohomish County and North Sound BH-ASO must include the following terms:

   A. No funding shall be released unless the following actions are completed by April 30, 2025:
      1. A fully executed lease agreement for the crisis care facility is in place between a service provider selected by the North Sound BH-ASO (the "Provider") and the City of Lynnwood.
      2. Evidence that the Provider:
         a. Has made application to the State of Washington for appropriate licensure to operate the crisis care facility.
         b. Has entered into negotiations with all of the Managed Care Organizations operating in the State of Washington.
         c. Has entered into negotiations with private insurance companies.
      3. The North Sound BH-ASO must first expend existing state funding allocated for operations at the crisis care facility.
   B. Funding shall be released by the County to the North Sound BH-ASO on a reimbursement-only basis and upon County receipt of invoice, along with any documentation required by the Department of Human Services, from the North Sound BH-ASO.

If the agreement terms are not met, the agreement shall terminate and the conditioned funds will be returned to the Affordable Housing and Behavioral Health Sales Tax Fund fund balance.

Snohomish County will seek reimbursement from the Washington State Legislature for the Affordable Housing and Behavioral Health Sales Tax Fund in the total amount of funds spent on operations at the crisis care facility.

The Department of Human Services will submit to Council written reports detailing expenditure of these funds to report date under Administrative Matters within 60 days of the end of each quarter in which funds are spent.

PASSED this 25th day of November 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

_____
Jared Mead, Council Chair

ATTEST:

_____
Clerk of the Council

( ) APPROVED
( ) EMERGENCY
( ) VETOED

DATE: _____

_____
County Executive

ATTEST:

(CLERK NOTE: Returned to Council 12/13/24 unsigned)

_____

Approved as to form only:

_____
Deputy Prosecuting Attorney

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0001 - Executive	**Division:**	100 - Executive
Program:	0001-100-002-002-310 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5013101011	Regular Salaries	4,424,927
002.5013101029	Vehicle Usage	14,784
002.5013101100	Salary Contingency	66,521
002.5013101500	Extra Help	-
002.5013102013	Personnel Benefits	1,179,611
002.5013102017	Deferred Comp Match	25,178
002.5013102200	Unemploy Comp	8,050
002.5013102201	Workers Comp	37
002.5013103101	Supplies	46,450
002.5013103105	Software	2,000
002.5013103199	Purchase Card Clearing	-
002.5013104101	Professional Srvcs Contracts	250,000
002.5013104145	Advertising	1,600
002.5013104201	Communications	27,212
002.5013104301	Travel	201,200
002.5013104303	Mileage	13,000
002.5013104304	Meals	2,640

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5013104305	Lodging	6,400
002.5013104501	Rentals	11,100
002.5013104801	Repair/Maintenance	2,000
002.5013104900	Miscellaneous Diversity Costs	1,000
002.5013104901	Miscellaneous	-
002.5013104933	Registration Fees	14,440
002.5013104934	Training	36,000
002.5013104952	Dues	2,300
002.5013104995	Resource Alignment	(114,928)
002.5013109103	Interfund Dis Overhead	425,130
002.5013109125	Interfund Contract Security	67,738
002.5013109135	Interfund Public Records	12,718
002.5013109201	Interfund Postage	4,400
002.5013109503	Interfund Er&R Charges	3,484
002.5013109506	Interfund Parking	2,414
002.5013109511	Intrafund Space Rent	220,326
002.5013109516	Interfund Energy Office	-
002.5013109601	Interfund Co Premium	235,327
002.5013109903	Interfund Print Shop	8,000
002.5013109905	Interfund Pc Training	4,078
002.5013109915	Interfund CTR	2,606
Total 0001-100-002-002-310 - Administration		**7,207,743**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0001 - Executive	**Division:**	100 - Executive
Program:	0001-100-002-002-332 - Office of Social Justice	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5013321011	Regular Salaries	434,992
002.5013321100	Salary Contingency	(7,982)
002.5013322013	Personnel Benefits	111,554
002.5013323101	Supplies	-
002.5013324101	Professional Srvcs	-
002.5013324201	Communications	-
002.5013324301	Travel	-
002.5013324304	Meals	-
002.5013324901	Miscellaneous	-
002.5013324933	Registration Fees	-
002.5013324995	Resource Alignment	(29,198)
002.5013329103	Interfund Dis Overhead	76,462
002.5013329125	Interfund Contract Security	6,848
002.5013329501	Interfund Space Rent	17,299
002.5013329905	Interfund Training	706
Total 0001-100-002-002-332 - Office of Social Justice		**610,681**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0001 - Executive

Division: 200 - Economic Development

Program: 0001-200-002-002-410 - Economic Development

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5014101011	Regular Salaries	162,799
002.5014101012	Overtime	-
002.5014102013	Personnel Benefits	56,696
002.5014103101	Supplies	4,000
002.5014104101	Professional Services	350,000
002.5014104103	Prof Svcs-Econ Alliance Sno Co	200,000
002.5014104201	Communications	10,000
002.5014104301	Travel	55,000
002.5014104303	Mileage	-
002.5014104304	Meals	1,600
002.5014104305	Lodging	600
002.5014104933	Registration Fees	16,000
002.5014104952	Dues	34,800
002.5014104995	Resource Alignment	-
002.5014105501	Operating Transfer Out	-
002.5014109106	Interfund Labor	132,828
002.5014109125	Contract Security	2,978

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5014109201	Interfund Postage	-
002.5014109503	Interfund ER&R Charges	-
002.5014109511	Intrafund Space Rent	29,260
002.5014109903	Interfund Print Shop	2,000
002.5014109905	Interfund Training	306
Total 0001-200-002-002-410 - Economic Development		**1,058,867**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 100 - Special Revenue

SubFund: 015 - Tourism Promotion Area

Dept: 0001 - Executive

Division: 200 - Economic Development

Program: 0001-200-100-015-410 - Economic Development

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
100.515014101011	Regular Salaries	224,426
100.515014101012	Overtime	-
100.515014101100	Salary Contingency	23,500
100.515014102013	Personnel Benefits	84,919
100.515014102200	Unemploy Compensation	263
100.515014102201	Workers Compensation	1
100.515014103101	Supplies	6,000
100.515014103199	Purchase Card Clearing	-
100.515014104101	Professional Services	-
100.515014104145	Advertising	13,000
100.515014104201	Communication	2,000
100.515014104951	Dues and Subscriptions	-
100.515014105204	TPA Projects Pass Through	6,322,377
100.515014109101	Interfund Prof Services	1,000
100.515014109103	I/F DIS Overhead	22,394
100.515014109125	Interfund Contract Security	149
100.515014109135	Interfund Public Records	415

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
100.515014109516	Interfund Energy Office	-
100.515014109601	I/F County Premium	7,679
100.515014109905	I/F Training	260
Total 0001-200-100-015-410 - Economic Development		**6,708,383**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 116 - Convention & Performing Arts

SubFund: 001 - Local Hotel/Motel Tax

Dept: 0001 - Executive

Division: 200 - Economic Development

Program: 0001-200-116-001-410 - Economic Development

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
116.501014101011	Regular Salaries	108,043
116.501014101012	Overtime	-
116.501014101100	Salary Contingency	11,000
116.501014102013	Personnel Benefits	37,717
116.501014103101	Supplies	4,000
116.501014104901	Miscellaneous	-
116.501014104933	Registration Fees	400
116.501014105205	LTAC Projects Pass Through	1,550,000
116.501014109103	Interfund DIS Overhead	-
116.501014109125	Interfund Contract Security	4,349
116.501014109905	Interfund Training	154
Total 0001-200-116-001-410 - Economic Development		**1,715,663**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	116 - Convention & Performing Arts	**SubFund:**	002 - County-wide Hotel/Motel Tax
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-116-002-410 - Economic Development	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
116.502014101011	Regular Salaries	488,387
116.502014101104	Personnel Cost Contingency	63,000
116.502014101500	Extra Help	-
116.502014102013	Personnel Benefits	192,431
116.502014102200	Unemploy Compensation	1,143
116.502014102201	Workers Compensation	5
116.502014103101	Supplies	19,000
116.502014104101	Professional Services-Program	3,000,000
116.502014104102	Professional Services-Admin Co	-
116.502014104201	Communications	6,000
116.502014104301	Travel	33,000
116.502014104303	Mileage	4,000
116.502014104304	Meals	-
116.502014104901	Miscellaneous	7,000
116.502014105205	Lynnwood ILA	2,011,208
116.502014105208	Everett ILA	448,010

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
116.502014105211	Tourism Capital Projects PT	200,000
116.502014105506	OpT-219 Mem Stadium	1,530,002
116.502014105507	OpT-429 Mem Stadium	33,196
116.502014109103	Interfund DIS Overhead	87,175
116.502014109135	Interfund Public Records	1,806
116.502014109501	Interfund Space Rent	53,594
116.502014109601	Interfund Co Premium	33,425
116.502014109905	Interfund Training	982
Total 0001-200-116-002-410 - Economic Development		**8,213,364**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	339 - Support Grant
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-130-339-300 - Executive Grants Programs	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.539013001011	Regular Salaries	557,726
130.539013001100	Salary Contingency	52,500
130.539013002013	Personnel Benefits	201,534
130.539013002017	Deferred Comp Match	1,878
130.539013003101	Supplies	1,000
130.539013004101	Prof Services	10,000
130.539013004201	Communication	800
130.539013004301	Travel	-
130.539013004303	Mileage	7,200
130.539013004304	Meals	2,400
130.539013004305	Lodging	4,000
130.539013004933	Registration Fees	-
130.539013009103	Interfund DIS Overhead	51,654
Total 0001-200-130-339-300 - Executive Grants Programs		**890,692**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-130-375-311 - Office of Recovery	**SubProgram:**	178 - American Rescue Plan Act

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57501311781011	Disaster Relief Salaries	-
130.57501311781104	COLA Contingency	(37,437)
130.57501311781500	Extra Help	-
130.57501311782013	Disaster Relief Benefits	37,437
130.57501311783101	Disaster Relief Supplies	-
130.57501311783105	Disaster Relief Software	-
130.57501311783500	Disaster Minor Equipment	-
130.57501311784101	Disaster Relief Prof Svcs	-
130.57501311784201	Disaster Relief Communications	-
130.57501311784303	Disaster Relief Mileage	-
130.57501311784304	Disaster Relief Meals	-
130.57501311784901	Disaster Relief Miscellaneous	-
130.57501311784933	Disaster Registration	-
130.57501311784934	Disaster Training	-
130.57501311789103	Disaster Relief I/F DIS	-
130.57501311789201	Disaster Relief I/F Postage	-
130.57501311789511	Disaster Relief I/F Space Rent	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57501311789903	Disaster Relief I/F Print Shop	-
Total 0001-200-130-375-311 - Office of Recovery		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	199 - Snohomish Cnty Arts Commission	**SubFund:**	001 - Operating Sub Fund
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-199-001-440 - Arts Commission	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
199.501014404101	Professional Services	50,000
199.501014404901	Miscellaneous Costs	50,000
Total 0001-200-199-001-440 - Arts Commission		**100,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0002 - Legislative	**Division:**	200 - Council
Program:	0002-200-002-002-160 - Legislative Svs.	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5021601011	Regular Salaries	6,371,853
002.5021601012	Overtime	-
002.5021601023	Premium Pay	49,160
002.5021601029	Vehicle Usage	76,000
002.5021601100	Salary Contingency	222,927
002.5021602013	Personnel Benefits	2,000,509
002.5021602017	Deferred Comp Match	18,080
002.5021602200	Unemploy Comp	5,521
002.5021602201	Workers Comp	1,310
002.5021603101	Supplies	32,000
002.5021603105	Software	12,000
002.5021603199	Purchase Card Clearing	-
002.5021604101	Professional Services	163,486
002.5021604205	Mobile Phone Airtime	32,040
002.5021604301	Travel	-
002.5021604303	Mileage	28,000
002.5021604304	Meals	10,000
002.5021604305	Lodging	32,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5021604306	Lobbyist Per Diem	1,440
002.5021604310	Meetings/Retreats	5,000
002.5021604501	Rentals	20,000
002.5021604801	Repair/Maintenance	2,000
002.5021604901	Miscellaneous	1,000
002.5021604926	Printing & Binding	306,000
002.5021604933	Registration Fees	123,600
002.5021604951	Dues Subscrip & Reg	10,000
002.5021604995	Resource Alignment	(163,858)
002.5021609103	Interfund Dis Overhead	547,681
002.5021609125	Interfund Contract Security	97,047
002.5021609135	Interfund Public Records	12,010
002.5021609201	Interfund Postage	-
002.5021609506	Interfund Parking	668
002.5021609511	Intrafund Space Rent	398,434
002.5021609516	Interfund Energy Office	-
002.5021609601	Interfund Co Premium	720,356
002.5021609903	Interfund Print Shop	-
002.5021609905	Interfund Pc Training	7,666
002.5021609915	Interfund CTR	488
Total 0002-200-002-002-160 - Legislative Svs.		**11,144,418**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0002 - Legislative	**Division:**	200 - Council
Program:	0002-200-002-002-420 - Performance Auditing	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5024204101	Professional Services	170,000
002.5024204303	Mileage	-
002.5024209103	Interfund DIS Overhead	86
Total 0002-200-002-002-420 - Performance Auditing		**170,086**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0004 - Human Services

Division: 001 - Human Services Administration

Program: 0004-001-002-002-400 - Human Services Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5044001008	Reimbursable Salaries	(2,248,484)
002.5044001011	Regular Salaries	3,917,043
002.5044001012	Overtime	4,000
002.5044001500	Extra Help	8,958
002.5044002009	Reimbursable Benefits	(849,686)
002.5044002013	Personnel Benefits	1,501,508
002.5044002017	Deferred Comp Match	17,804
002.5044002200	Unemploy Comp	3,173
002.5044002201	Workers Comp	2,331
002.5044003101	Supplies	58,000
002.5044003104	Operating Equipment	10,000
002.5044003105	Software	-
002.5044003111	Reimbursable Supplies	(31,706)
002.5044003199	Purchase Card Clearing	-
002.5044004101	Professional Services	15,000
002.5044004103	Reimbursable Prof Services	(47,968)
002.5044004145	Advertising	3,500

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5044004201	Communications	11,772
002.5044004301	Travel	-
002.5044004303	Mileage	5,000
002.5044004304	Meals	1,800
002.5044004305	Lodging	2,800
002.5044004511	Copier Machine Rental	63,000
002.5044004522	Off-Campus Parking	300
002.5044004801	Repair/Maintenance	2,000
002.5044004933	Registration Fees	3,600
002.5044004952	Dues	7,500
002.5044004995	Resource Alignment	(169,712)
002.504400561011	Disaster Salaries	-
002.504400562013	Disaster Benefits	-
002.5044006299	Building Construction Services	-
002.5044009103	Interfund Dis Overhead	474,211
002.5044009125	Interfund Contract Security	67,782
002.5044009130	Reimbursable I/F Services	(304,462)
002.5044009135	Interfund Public Records	28,161
002.5044009201	Interfund Postage	5,000
002.5044009503	Interfund Er&R Charges	2,616
002.5044009506	Interfund Parking	2,000
002.5044009511	Intrafund Space Rent	126,681
002.5044009516	Interfund Energy Office	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5044009601	Interfund Co Premium	238,561
002.5044009901	Interfund Miscellaneous	1,000
002.5044009903	Interfund Print Shop	6,086
002.5044009905	Interfund Training	15,743
002.5044009915	Interfund Commuter Program	15,472
Total 0004-001-002-002-400 - Human Services Administration		**2,970,384**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0004 - Human Services

Division: 001 - Human Services Administration

Program: 0004-001-002-002-700 - Human Services Support

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5047005502	OpT-Domestic Violence Srvs	40,000
002.5047005503	OpT-GF Program Support	1,509,752
002.5047009700	OpT-Homeless Services	369,174
002.5047009704	OpT-Div on Aging Admin	286,890
002.5047009705	OpT-Div on Aging Programs	1,230,056
002.5047009707	OpT-Family Support Centers	482,656
002.5047009708	OpT-Mental Health Programs	-
002.5047009714	OpT-Community Referral Line	39,200
002.5047009715	OpT-Case Management	140,492
002.5047009751	OpT- Veterans Support	789,000
Total 0004-001-002-002-700 - Human Services Support		**4,887,220**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0004 - Human Services	**Division:**	011 - CASA
Program:	0004-011-002-002-730 - CASA	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5047301011	Regular Salaries	1,578,165
002.5047301012	Overtime	-
002.5047301500	Extra Help	-
002.5047302013	Personnel Benefits	619,875
002.5047302017	Deferred Comp Match	2,936
002.5047302200	Unemployment Compensation	1,328
002.5047302201	Workers Compensation	976
002.5047303101	Supplies	13,320
002.5047303104	Operating Equipment	-
002.5047303105	Software	16,040
002.5047303501	Minor Equipment	3,300
002.5047304101	Professional Services	46,714
002.5047304106	Attorney Fees	457,918
002.5047304113	Attorney Guardian Ad Litem	200,000
002.5047304145	Advertising	40,300
002.5047304203	Cellular Phone	32,000
002.5047304301	Travel	3,000
002.5047304303	Mileage	57,700

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5047304304	Meals	2,000
002.5047304305	Lodging	8,000
002.5047304504	Outsided Space Rent	202,322
002.5047304511	Copier Machine Rental	9,600
002.5047304522	Off-Campus Parking	-
002.5047304701	Utilities	-
002.5047304933	Registration	-
002.5047304934	Training	20,000
002.5047304951	Dues and Subscriptions	3,600
002.5047304995	Resource Alignment	-
002.5047306601	Capitalized Leases	-
002.5047307501	Principal on Leases	-
002.5047308599	Interest on Leases	-
002.5047309103	Interfund Dis Overhead	247,347
002.5047309125	Interfund Contract Security	10,576
002.5047309135	Interfund Public Records	4,394
002.5047309201	Interfund Postage	8,000
002.5047309501	Interfund Space Rent	61,114
002.5047309503	Interfund ER&R Charges	13,356
002.5047309516	Interfund Energy Office	-
002.5047309601	Interfund Co Premium	37,222
002.5047309903	Interfund Print Shop	2,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5047309905	Interfund Training	2,458
Total 0004-011-002-002-730 - CASA		**3,705,561**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-110 - CAP/CSBG	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041101008	Reimbursable Salaries	14,942
124.5041101011	Regular Salaries	627,371
124.5041101104	Personnel Cost Contingency	64,727
124.5041102009	Reimbursable Benefits	6,026
124.5041102013	Personnel Benefits	235,147
124.5041102017	Deferred Comp Match	-
124.5041102200	Unemploy Compensation	524
124.5041102201	Workers Compensation	384
124.5041102204	COLA Benefit Contingency	5,676
124.5041103101	Supplies	5,000
124.5041103104	Operating Equipment	8,000
124.5041103105	Software	12,000
124.5041103111	Reimbursable Supplies	288
124.5041104101	Professional Services	203,705
124.5041104103	Reimbursable Prof Srvs	276
124.5041104145	Advertising	1,000
124.5041104201	Communications	4,000
124.5041104301	Travel	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041104303	Mileage	5,188
124.5041104304	Meals	2,000
124.5041104305	Lodging	3,000
124.5041104504	Space Rental - Outside	6,000
124.5041104511	Copier Machine Rental	1,000
124.5041104522	Off-Campus Parking	2,000
124.5041104801	Repair/Maintenance	500
124.5041104933	Registration Fees	20,000
124.5041104951	Dues Subscrip & Reg	10,000
124.5041109103	Interfund DIS Overhead	79,582
124.5041109104	Interfund Indirect Cost	18,570
124.5041109125	Contract Security	4,172
124.5041109130	Reimbursable I/F Services	2,468
124.5041109135	Interfund Public Records	1,733
124.5041109201	Interfund Postage	200
124.5041109501	Interfund Space Rent	23,156
124.5041109601	Interfund Co Premium	14,682
124.5041109903	Interfund Print Shop	1,000
124.5041109905	I/F Training	970
Total 0004-002-124-124-110 - CAP/CSBG		**1,385,287**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-116 - Family Support Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041164901	Miscellaneous	675,940
Total 0004-002-124-124-116 - Family Support Services		**675,940**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	004 - Alcoh & Other Drugs and CS
Program:	0004-004-124-124-118 - Community Information Line	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041184101	Northsound 2-1-1 Services	-
124.5041189720	Northsound 2-1-1	39,200
Total 0004-004-124-124-118 - Community Information Line		**39,200**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	005 - PSTAA Tax
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-005-192 - PSTAA Educational Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.505041921008	Reimbursable Salaries	13,640
124.505041921011	Salaries	332,919
124.505041921104	Personnel Cost Contingency	54,237
124.505041922009	Reimbursable Benefits	5,500
124.505041922013	Benefits	134,892
124.505041922017	Deferred Comp Match	-
124.505041922200	Unemploy Compensation	258
124.505041922201	Workers Compensation	190
124.505041922204	COLA Benefit Contingency	3,788
124.505041923101	Supplies	1,000
124.505041923104	Operating Equipment	2,000
124.505041923111	Reimbursable Supplies	440
124.505041924101	Professional Services	5,316,902
124.505041924103	Reimbursable Prof Svcs	220
124.505041924201	Communications	2,000
124.505041924303	Mileage	3,000
124.505041924304	Meals	5,000
124.505041924305	Lodging	1,500

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.505041924511	Copier Machine Rental	500
124.505041924933	Registration Fees	5,000
124.505041924952	Dues	1,000
124.505041929103	Interfund DIS Overhead	34,623
124.505041929104	Interfund Indirect Costs	22,026
124.505041929125	Contract Security	2,056
124.505041929130	Reimbursable I/F Svcs	2,200
124.505041929135	Interfund Public Records	854
124.505041929201	Interfund Postage	1,000
124.505041929501	Interfund Space Rent	7,718
124.505041929601	Interfund Co Premium	7,238
124.505041929903	Interfund Print Shop	1,000
124.505041929905	I/F Training	478
Total 0004-002-124-005-192 - PSTAA Educational Services		**5,963,179**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-193 - ECEAP Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041931008	Reimbursable Salaries	117,116
124.5041931011	Regular Salaries	851,795
124.5041931014	Extended Shift	-
124.5041931104	Personnel Cost Contingency	98,684
124.5041931500	Extra Help	20,000
124.5041932009	Reimbursable Benefits	41,794
124.5041932013	Personnel Benefits	317,991
124.5041932017	Deferred Comp Match	4,086
124.5041932200	Unemploy Compensation	568
124.5041932201	Workers Compensation	417
124.5041932204	Benefit Contingency	5,206
124.5041933101	Supplies	768
124.5041933104	Operating Equipment	-
124.5041933111	Reimbursable Supplies	1,428
124.5041934101	Professional Services	26,358
124.5041934103	Reimbursable Prof Srvs	2,448
124.5041934107	Auditing	4,000
124.5041934145	Advertising	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041934201	Communication	6,000
124.5041934303	Mileage	4,000
124.5041934304	Meals	1,000
124.5041934305	Lodging	4,000
124.5041934522	Off-Campus Parking	600
124.5041934933	Registration Fees	3,000
124.5041934952	Dues	5,400
124.5041939103	Interfund DIS Overhead	87,238
124.5041939104	Interfund Indirect Cost	141,419
124.5041939125	Contract Security	4,524
124.5041939130	Reimbursable I/F Services	17,214
124.5041939135	Interfund Public Records	1,880
124.5041939201	Interfund Postage	600
124.5041939501	Interfund Space Rent	15,438
124.5041939503	Interfund Er&R Charges	376
124.5041939506	Interfund Parking	284
124.5041939516	Interfund Energy Office	-
124.5041939601	Interfund Co Premium	15,922
124.5041939903	Interfund Print Shop	300
124.5041939905	Interfund Training	1,052
Total 0004-002-124-124-193 - ECEAP Administration		**1,802,906**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-194 - ECEAP Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041941011	Regular Salaries	2,189,923
124.5041941012	Overtime	-
124.5041941014	Extended Shift	-
124.5041941104	Personnel Cost Contingency	263,626
124.5041941500	Extra Help	10,000
124.5041942013	Personnel Benefits	863,584
124.5041942017	Deferred Comp Match	7,948
124.5041942200	Unemployment Comp	1,889
124.5041942201	Worker's Comp	1,388
124.5041942204	Benefit Contingency	18,397
124.5041943101	Supplies	20,000
124.5041943102	Educational Materials	180,559
124.5041943104	Operating Equipment	20,000
124.5041943105	Software	2,200
124.5041944101	Professional Services	621,962
124.5041944102	Childcare	15,000
124.5041944145	Advertising	150,000
124.5041944201	Communications	15,240

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041944302	Parent Mileage	10,000
124.5041944303	Mileage	66,000
124.5041944304	Meals	29,776
124.5041944305	Lodging	3,200
124.5041944503	SFSF Rental Assistance	-
124.5041944504	Space Rental - Outside	24,000
124.5041944511	Copier Machine Rental	9,000
124.5041944522	Off-Campus Parking	3,000
124.5041944801	Repair/Maintenance	1,600
124.5041944933	Registration Fees	36,000
124.5041944952	Dues	80,000
124.504194564201	Disaster Communications	-
124.5041946401	Machinery & Equipment	-
124.5041949103	Interfund DIS Overhead	273,307
124.5041949125	Contract Security	15,042
124.5041949135	Interfund Public Records	6,249
124.5041949201	Interfund Postage	14,000
124.5041949202	Interfund Telephone	1,000
124.5041949501	Interfund Space Rent	69,466
124.5041949503	Interfund Er&R Charges	6,946
124.5041949506	Interfund Parking	1,600
124.5041949516	Interfund Energy Office	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041949601	Interfund Co Premium	52,937
124.5041949903	Interfund Print Shop	21,200
124.5041949905	Interfund Training	3,494
Total 0004-002-124-124-194 - ECEAP Operations		**5,109,533**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 002 - Children's Services

Program: 0004-002-124-124-197 - Early Head Start Admin

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041971008	Reimbursable Salaries	70,980
124.5041971011	Regular Salaries	80,328
124.5041971104	Early Head Start Admin Personn	10,080
124.5041972009	Reimbursable Benefits	28,620
124.5041972013	Personnel Benefits	27,157
124.5041972017	Deferred Comp Match	1,412
124.5041972200	Unemployment Compensation	60
124.5041972201	Worker's Compensation	44
124.5041972204	COLA Benefit Contingency	1,554
124.5041973101	Supplies	500
124.5041973104	Operating Equipment	-
124.5041973111	Reimbursable Supplies	1,372
124.5041974101	Professional Services	100
124.5041974103	Reimbursable Prof Srvs	2,768
124.5041974201	Communication	744
124.5041974303	Mileage	1,000
124.5041974304	Meals	400
124.5041974305	Lodging	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041974504	Outside Space Rent	-
124.5041974522	Off-Campus Parking	200
124.5041974933	Registration Fees	200
124.5041974952	Dues	-
124.5041979103	Interfund DIS Overhead	15,941
124.5041979104	Interfund Indirect Cost	52,148
124.5041979125	Contract Security	470
124.5041979130	Reimbursable I/F Services	10,260
124.5041979135	Interfund Public Records	195
124.5041979201	Interfund Postage	200
124.5041979501	Interfund Space Rent	7,718
124.5041979503	Interfund ER&R Charges	376
124.5041979516	Interfund Energy Office	-
124.5041979601	Interfund Co Premium	1,654
124.5041979903	Interfund Print Shop	100
124.5041979905	Interfund Training	110
Total 0004-002-124-124-197 - Early Head Start Admin		**316,691**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 002 - Children's Services

Program: 0004-002-124-124-198 - Early Head Start Ops

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041981011	Regular Salaries	1,446,425
124.5041981012	Overtime	-
124.5041981104	Early Head Start Ops Personnel	199,271
124.5041981500	Extra Help	-
124.5041982013	Personnel Benefits	625,231
124.5041982017	Deferred Comp Match	3,814
124.5041982200	Unemployment Compensation	1,306
124.5041982201	Worker's Compensation	959
124.5041982204	COLA Benefit Contingency	12,399
124.5041983101	Supplies	6,000
124.5041983102	Educational Materials	16,000
124.5041983104	Operating Equipment	4,000
124.5041984101	Professional Services	150,943
124.5041984102	Childcare	1,000
124.5041984145	Advertising	1,000
124.5041984201	Communication	-
124.5041984202	Telephone	15,400
124.5041984302	Parent Mileage	5,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041984303	Mileage	95,858
124.5041984304	Meals	3,000
124.5041984305	Lodging	5,100
124.5041984306	Socialization Meals	10,000
124.5041984504	Outside Space Rent	10,360
124.5041984511	Copier Machine Rentals	1,000
124.5041984522	Off-Campus Parking	500
124.5041984932	Event Fees	2,000
124.5041984933	Registration Fees	20,000
124.5041984952	Dues	19,898
124.504198563101	Disaster-C19 Supplies	-
124.504198563104	Disaster-C19 Operating Equip.	-
124.504198563105	Disaster-C19 Software	-
124.504198564101	Disaster-C19 Prof. Svcs	-
124.504198564201	Disaster-C19 Communication	-
124.504198564502	Disaster- C19 Outside Rent	-
124.504198564952	Disaster- C19 Dues	-
124.5041989103	Interfund DIS Overhead	215,804
124.5041989125	Contract Security	10,400
124.5041989135	Interfund Public Records	4,320
124.5041989201	Interfund Postage	1,600
124.5041989501	Interfund Space Rent	54,030
124.5041989503	Interfund ER&R Charges	500

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5041989516	Interfund Energy Office	-
124.5041989601	Interfund Co Premium	36,601
124.5041989903	Interfund Print Shop	4,500
124.5041989905	Interfund Training	2,416
Total 0004-002-124-124-198 - Early Head Start Ops		**2,986,635**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-210 - Energy Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042101008	Reimbursable Salaries	87,660
124.5042101011	Regular Salaries	369,212
124.5042101012	Overtime	3,424
124.5042101014	Extended Shift	-
124.5042101104	Personnel Cost Contingency	36,725
124.5042101500	Extra Help	-
124.5042102009	Reimbursable Benefits	34,686
124.5042102013	Personnel Benefits	152,345
124.5042102017	Deferred Comp Match	70
124.5042102200	Unemploy Compensation	226
124.5042102201	Workers Compensation	166
124.5042102204	COLA Benefit Contingency	3,147
124.5042103101	Supplies	1,800
124.5042103104	Operating Equipment	1,400
124.5042103111	Reimbursable Supplies	1,512
124.5042104101	Professional Services	7,000
124.5042104103	Reimbursable Prof Srvs	3,024

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042104107	Auditing	4,000
124.5042104145	Advertising	1,000
124.5042104201	Communications	2,000
124.5042104303	Mileage	2,000
124.5042104304	Meals	1,200
124.5042104305	Lodging	2,200
124.5042104801	Repair/Maintenance	1,000
124.5042104933	Registration Fees	2,000
124.5042109103	Interfund DIS Overhead	39,053
124.5042109104	Interfund Indirect Cost	168,283
124.5042109125	Contract Security	1,792
124.5042109130	Reimbursable I/F Services	15,118
124.5042109135	Interfund Public Records	744
124.5042109201	Interfund Postage	600
124.5042109501	Interfund Space Rent	7,718
124.5042109506	Interfund Parking	1,692
124.5042109516	Interfund Energy Office	-
124.5042109601	Interfund Co Premium	6,307
124.5042109903	Interfund Print Shop	530
124.5042109905	I/F Training	416
Total 0004-004-124-124-210 - Energy Administration		**960,050**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-211 - Energy Program Support

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042111008	Reimbursable Salaries	33,936
124.5042111011	Regular Salaries	676,193
124.5042111012	Overtime	6,418
124.5042111014	Extended Shift	-
124.5042111104	Personnel Cost Contingency	22,479
124.5042111500	Extra Help	-
124.5042112009	Reimbursable Benefits	14,064
124.5042112013	Personnel Benefits	343,884
124.5042112017	Deferred Comp Match	86
124.5042112200	Unemploy Compensation	856
124.5042112201	Workers Compensation	628
124.5042112204	Benefit Contingency	-
124.5042113101	Supplies	30,000
124.5042113104	Operating Equipment	86,000
124.5042113105	Software	41,260
124.5042114101	Professional Services	20,000
124.5042114145	Advertising	8,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042114201	Communications	20,000
124.5042114303	Mileage	16,000
124.5042114304	Meals	2,000
124.5042114305	Lodging	6,400
124.5042114504	Space Rental - Outside	10,000
124.5042114511	Copier Machine Rental	2,200
124.5042114801	Repair/Maintenance	2,000
124.5042114933	Registration Fees	4,800
124.504211561011	Disaster-C19 Regular Salaries	-
124.504211561500	Disaster-C19 Extra Help	-
124.504211562013	Disaster-C19 Person. Benefits	-
124.504211563104	Disaster-Operating Equipment	-
124.504211564201	Disaster- C19 Communications	-
124.5042119101	Interfund Professional Srvs	-
124.5042119103	Interfund DIS Overhead	217,726
124.5042119125	Contract Security	9,666
124.5042119135	Interfund Public Records	4,016
124.5042119201	Interfund Postage	16,000
124.5042119501	Interfund Space Rent	123,496
124.5042119506	Interfund Parking	-
124.5042119516	Interfund Energy Office	-
124.5042119601	Interfund Co Premium	23,987

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042119903	Interfund Print Shop	14,000
124.5042119905	Interfund Training	1,584
Total 0004-004-124-124-211 - Energy Program Support		**1,757,679**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-212 - Energy Consumer Education

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042121011	Regular Salaries	294,277
124.5042121012	Overtime	2,702
124.5042121014	Extended Shift	-
124.5042121104	Personnel Cost Contingency	7,958
124.5042121500	Extra Help	-
124.5042122013	Personnel Benefits	150,887
124.5042122200	Unemploy Compensation	358
124.5042122201	Workers Compensation	262
124.5042122204	COLA Benefit COntingency	-
124.5042123101	Supplies	30,000
124.504212561011	LIHEAP Cares Con Ed Salaries	-
124.504212561500	LIHEAP Cares Con Ed Extra Help	-
124.504212562013	LIHEAP Cares Con Ed Benefits	-
124.5042129125	Contract Security	-
124.5042129135	Interfund Public Records	-
124.5042129601	Interfund Co Premium	10,030

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042129903	Interfund Print Shop	1,000
124.5042129905	Interfund Training	662
Total 0004-004-124-124-212 - Energy Consumer Education		**498,136**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042131011	Salary - AC Distribution	-
124.5042132013	Benefits ? AC Distribution	-
124.5042134101	Dir Svc EAP	13,811,168
124.5042134103	OES Air Conditioners	-
124.5042134105	State LIHEAP - Prof Svcs	-
124.5042134115	Energy Assistance Services	10,000
124.5042134901	LIHEAP Water Client Asst	-
124.5042134902	LIHEAP ARPA Client Asst	-
124.5042134903	LIHEAP - Other Emergency Svcs	-
124.504213564901	Disaster-C19 LIHEAP Direct Svc	-
124.504213564902	Disaster-C19 LIHEAP Suppt	-
124.504213564903	Disaster-CAA Water Suppt	-
124.504213564907	C19 LIHEAP OES Contingency	-
124.504213564909	Disaster-C19 OES OES	-
124.504213564911	Disaster-CAA Sewer Suppt	-
124.5042139749	Dir Svc ECIP	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5042139750	Dir Svc EAP	519,409
Total 0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP		**14,340,577**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-360 - Veterans Relief

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5043601008	Reimbursable Labor	63,452
124.5043601011	Regular Salaries	1,239,414
124.5043601012	Overtime	-
124.5043601104	Personnel Cost Contingency	149,725
124.5043601500	Extra Help	-
124.5043602009	Reimbursable Benefits	28,194
124.5043602013	Personnel Benefits	516,814
124.5043602017	Deferred Comp Match	2,738
124.5043602200	Unemploy Compensation	762
124.5043602201	Workers Compensation	560
124.5043602204	Cola Benefit Contingency	-
124.5043603101	Supplies	1,794
124.5043603104	Operating Equipment	-
124.5043603111	Reimbursable Supplies	644
124.5043604101	Professional Services	444
124.5043604103	Reimbursable Prof Srvs	1,720
124.5043604105	Veterans Reserve - Services	533,722

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5043604127	Vets Client Medical Support	30,000
124.5043604145	Advertising	-
124.5043604201	Communications	2,000
124.5043604303	Mileage	1,000
124.5043604304	Meals	720
124.5043604305	Lodging	1,400
124.5043604501	Veterans Client Rent	481,854
124.5043604504	Space Rental - Outside	2,200
124.5043604511	Copier Machine Rental	-
124.5043604926	Printing & Binding	250
124.5043604933	Registration Fees	320
124.5043609103	Interfund DIS Overhead	120,055
124.5043609104	Interfund Indirect Cost	119,968
124.5043609125	Contract Security	6,066
124.5043609130	Reimbursable I/F Services	11,990
124.5043609135	Interfund Public Records	2,520
124.5043609201	Interfund Postage	1,600
124.5043609501	Interfund Space Rent	38,592
124.5043609506	Interfund Parking	600
124.5043609516	Interfund Energy Office	-
124.5043609601	Interfund Co Premium	21,348
124.5043609903	Interfund Print Shop	6,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5043609905	Interfund Training	1,410
Total 0004-004-124-124-360 - Veterans Relief		**3,389,876**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 005 - Mental Health/Dev Dis

Program: 0004-005-124-124-411 - Behavioral Health

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044111008	Reimbursable Salaries	183,076
124.5044111011	Regular Salaries	954,246
124.5044111104	Personnel Cost Contingency	50,736
124.5044112009	Reimbursable Benefits	35,182
124.5044112013	Personnel Benefits	376,446
124.5044112017	Deferred Comp Match	1,850
124.5044112200	Unemploy Compensation	503
124.5044112201	Workers Compensation	370
124.5044112204	Cola Benefit Contingency	8,292
124.5044113101	Supplies	47,038
124.5044113104	Operating Equipment	2,000
124.5044113105	Software	-
124.5044113110	Treatment Supplies	40,000
124.5044113111	Reimbursable Supplies	1,364
124.5044113112	13 B Proviso Adult BH Supp	-
124.5044113124	Memorial Wall Expense	-
124.5044114101	Professional Services	836,128
124.5044114102	DCA Professional srvs	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044114103	Reimbursable Prof Srvs	2,044
124.5044114104	Trauma Informed Care Services	-
124.5044114105	Mental Health Programs	800,000
124.5044114107	Auditing	5,000
124.5044114145	Advertising	-
124.5044114201	Communications	1,650
124.5044114202	Telephone - Outside	4,000
124.5044114303	Mileage	11,500
124.5044114304	Meals	26,600
124.5044114305	Lodging	1,200
124.5044114501	Trueblood Client Rent	-
124.5044114504	Space Rental - Outside	30,000
124.5044114506	Client Rent	350,000
124.5044114511	Copier Machine Rental	4,000
124.5044114522	Off-Campus Parking	500
124.5044114801	Repair/Maintenance	1,000
124.5044114901	Client Support Expenditures	-
124.5044114933	Registration Fees	6,000
124.5044114952	Dues	32,000
124.504411564506	Disaster-Client Rent	-
124.5044119101	Interfund Professional Srvs	126,888
124.5044119103	Interfund DIS Overhead	69,978
124.5044119104	Interfund Indirect Cost	49,440

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044119125	Contract Security	4,004
124.5044119130	Reimbursable I/F Services	20,308
124.5044119135	Interfund Public Records	1,664
124.5044119201	Interfund Postage	6,400
124.5044119501	Interfund Space Rent	15,438
124.5044119503	Interfund Er&R Charges	-
124.5044119506	Interfund Parking	2,000
124.5044119516	Interfund Energy Office	-
124.5044119601	Interfund Co Premium	14,094
124.5044119903	Interfund Print Shop	6,000
124.5044119905	Interfund Training	930
Total 0004-005-124-124-411 - Behavioral Health		**4,129,869**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-124-461 - Housing, Homeless, Comm Dev

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044611008	Reimbursable Salaries	542,330
124.5044611011	Regular Salaries	7,714,522
124.5044611012	Overtime	4,000
124.5044611104	Personnel Cost Contingency	1,018,191
124.5044611500	Extra Help	-
124.5044612009	Reimbursable Benefits	205,100
124.5044612013	Personnel Benefits	3,088,199
124.5044612017	Deferred Comp Match	31,468
124.5044612200	Unemployment Compensation	6,347
124.5044612201	Workers Compensation	4,662
124.5044612204	Benefit Contingency	61,389
124.5044613101	Supplies	60,000
124.5044613104	Operating Equipment	50,000
124.5044613105	Software	2,000
124.5044613111	Reimbursable Supplies	14,084
124.5044614101	Professional Services	1,127,848
124.5044614102	Domestic Violence Services	40,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044614103	Reimbursable Prof Srvs	13,736
124.5044614107	Auditing	3,000
124.5044614145	Advertising	15,000
124.5044614201	Communications	60,000
124.5044614301	Travel	-
124.5044614303	Mileage	40,000
124.5044614304	Meals	16,000
124.5044614305	Lodging	28,000
124.5044614501	Rent	-
124.5044614504	Space Rental-Outside	8,000
124.5044614505	HEN-Homeless Rent & Utility	-
124.5044614507	HEN-At Risk Rent & Utility	4,828,494
124.5044614510	Rent-Commerce Shelter Program	-
124.5044614511	Copier Machine Rental	16,000
124.5044614512	ESG-CV Rent	-
124.5044614515	HEN Vouchers Bridge Pilot	-
124.5044614522	Off-campus Parking	2,200
124.5044614801	Repair & Maintenance	2,700
124.5044614901	Miscellaneous Exp	-
124.5044614902	Client Support	30,000
124.5044614903	HEN Bridge Pilot-Client Suppt	-
124.5044614933	Registration Fees	40,000
124.5044614952	Dues	61,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.504461561011	Disaster Salaries	-
124.504461562013	Disaster Benefits	-
124.504461564201	Disaster Communication	-
124.504461564508	ESG CV Ind Vet Client Rent	-
124.504461564509	Disaster-ESG Client Rent	-
124.504461564901	ESG CV Ind Vet Client Support	-
124.5044619101	Interfund Professional Svcs	10,000
124.5044619103	Interfund DIS Overhead	1,016,369
124.5044619104	Interfund Indirect Costs	399,472
124.5044619125	Contract Security	50,539
124.5044619130	Reimbursable I/F Services	104,750
124.5044619135	Interfund Public Records	20,997
124.5044619201	Interfund Postage	5,000
124.5044619501	Interfund Space Rent	308,742
124.5044619503	Interfund ER&R Charges	4,000
124.5044619506	Interfund Parking	2,600
124.5044619516	Interfund Energy Office	-
124.5044619601	Interfund County Premium	177,869
124.5044619903	Interfund Print Shop	8,400
124.5044619905	Interfund Training	11,742
Total 0004-007-124-124-461 - Housing, Homeless, Comm Dev		**21,254,750**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 004 - Affordable Housing Trust

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-004-462 - Housing, Homeless Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.504044624102	Prof Serv-Ending Homelessness	10,400,000
124.504044624109	Prof Serv-AHTF	1,591,700
124.504044624501	Client Rent Assistance-Vets	250,000
124.504044624502	Client Rent-AOD	120,000
124.504044624702	Client Support-AOD	100,000
124.50404462564501	DisasterClient Rent Assist-Vet	-
Total 0004-007-124-004-462 - Housing, Homeless Services		**12,461,700**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 006 - Affdbl & Spprt Hsng Sales Tax

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-006-463 - A&SH Sales Tax

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.506044634101	Professional Services	8,000,000
Total 0004-007-124-006-463 - A&SH Sales Tax		**8,000,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 009 - Afford. Hsing. & BH Sales Tax

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-009-465 - Afford Hsing & BH Program

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044652200	Unemployment Compensation	-
124.5044652201	Workers Compensation	-
124.5044659125	Contract Security	-
124.5044659135	Interfund Public Records	-
124.5044659601	Interfund County Premium	-
124.509044651008	Reimbursable Salaries	80,000
124.509044651011	Salaries	1,044,612
124.509044651104	Personnel Cost Contingency	61,495
124.509044652009	Reimbursable Benefits	40,000
124.509044652013	Benefits	447,246
124.509044652200	Unemployment Compensation	782
124.509044652201	Workers Compensation	574
124.509044652204	COLA Benefit Contingency	-
124.509044653101	Supplies	10,000
124.509044653104	Operating Equipment	5,000
124.509044654101	Professional Services	1,131,322
124.509044654145	Advertising	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.509044654201	Communication	2,000
124.509044654303	Mileage	30,000
124.509044655501	OpT Out to 311/333 SWMS	6,000,000
124.509044659103	Interfund DIS Overhead	86,424
124.509044659125	Contract Security	6,228
124.509044659135	Interfund Public Record	2,587
124.509044659501	Interfund Space Rent	30,874
124.509044659601	Interfund County Premium	21,919
124.509044659903	Interfund Print Shop	4,000
124.509044659905	Interfund Training	1,448
Total 0004-007-124-009-465 - Afford Hsing & BH Program		**9,006,511**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 009 - Afford. Hsing. & BH Sales Tax

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-009-467 - Behavioral Health

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.509044674101	Professional Services	9,000,000
Total 0004-007-124-009-467 - Behavioral Health		**9,000,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	005 - Mental Health/Dev Dis
Program:	0004-005-124-124-471 - Involuntary Treatment Admin	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044711008	Reimbursable Salaries	82,742
124.5044711011	Regular Salaries	7,795,945
124.5044711012	Overtime	500,000
124.5044711104	Personnel Cost Contingency	862,530
124.5044711500	Extra Help	32,000
124.5044712009	Reimbursable Benefits	27,454
124.5044712013	Personnel Benefits	2,857,716
124.5044712017	Deferred Comp Match	27,466
124.5044712200	Unemploy Compensation	5,666
124.5044712201	Workers Compensation	4,161
124.5044712204	Cola Benefit Contingency	68,468
124.5044713101	Supplies	20,000
124.5044713104	Operating Equipment	19,000
124.5044713105	Software	4,000
124.5044713111	Reimbursable Supplies	1,550
124.5044714101	Professional Services	250,000
124.5044714103	Reimbursable Prof Serv	2,938
124.5044714145	Advertising	4,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044714202	Telephone - Outside	58,200
124.5044714303	Mileage	60,000
124.5044714304	Meals	10,000
124.5044714305	Lodging	6,000
124.5044714504	Space Rental - Outside	-
124.5044714511	Copier Machine Rental	10,000
124.5044714801	Repair/Maintenance	1,000
124.5044714933	Registration Fees	6,000
124.5044714952	Dues	11,000
124.5044719103	Interfund DIS Overhead	810,430
124.5044719104	Interfund Indirect Cost	464,069
124.5044719125	Contract Security	45,111
124.5044719130	Reimbursable I/F Services	9,316
124.5044719135	Interfund Public Records	18,741
124.5044719201	Interfund Postage	1,500
124.5044719501	Interfund Space Rent	100,340
124.5044719506	Interfund Parking	1,000
124.5044719516	Interfund Energy Office	-
124.5044719601	Interfund Co Premium	158,762
124.5044719903	Interfund Print Shop	5,000
124.5044719905	Interfund Training	10,480
Total 0004-005-124-124-471 - Involuntary Treatment Admin		**14,352,585**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	005 - Mental Health/Dev Dis
Program:	0004-005-124-124-472 - Resource Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044721011	Regular Salaries	175,886
124.5044721104	Personnel Cost Contingency	8,591
124.5044722013	Personnel Benefits	68,975
124.5044722017	Deferred Comp Match	1,710
124.5044722200	Unemploy Compensation	148
124.5044722201	Workers Compensation	108
124.5044722204	Cola Benefit Contingency	8,591
124.5044723101	Supplies	2,000
124.5044723104	Operating Equipment	6,000
124.5044724101	Professional Services	23,618
124.5044724145	Advertising	1,000
124.5044724201	Communications	50
124.5044724202	Telephone - Outside	2,000
124.5044724303	Mileage	800
124.5044724304	Meals	160
124.5044724305	Lodging	800
124.5044724801	Repair/Maintenance	200
124.5044724901	Client Support costs	13,012

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5044724933	Registration Fees	800
124.5044729103	Interfund DIS Overhead	26,989
124.5044729104	Interfund Indirect Cost	22,776
124.5044729125	Contract Security	1,176
124.5044729135	Interfund Public Records	488
124.5044729201	Interfund Postage	400
124.5044729501	Interfund Space Rent	7,718
124.5044729516	Interfund Energy Office	-
124.5044729601	Interfund Co Premium	4,136
124.5044729903	Interfund Print Shop	1,500
124.5044729905	Interfund Training	274
Total 0004-005-124-124-472 - Resource Management		**379,906**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-511 - Aging Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5045111008	Reimbursable Salaries	247,324
124.5045111011	Regular Salaries	5,024,168
124.5045111012	Overtime	-
124.5045111014	Extended Shift	-
124.5045111104	Personnel Cost Contingency	729,702
124.5045111500	Extra Help	-
124.5045112009	Reimbursable Benefits	95,144
124.5045112013	Personnel Benefits	2,065,095
124.5045112017	Deferred Comp Match	14,178
124.5045112200	Unemploy Compensation	2,866
124.5045112201	Workers Compensation	2,105
124.5045112204	cOLA BENEFIT CONTINGENCY	42,014
124.5045113101	Supplies	15,000
124.5045113104	Operating Equipment	8,000
124.5045113105	Software	24,000
124.5045113111	Reimbursable Supplies	1,840
124.5045114101	Professional Services	28,000
124.5045114102	Caregiver Supplemental Serv	400,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5045114103	Reimbursable Prof Srvs	3,376
124.5045114104	Client Support	30,000
124.5045114109	Kinship Caregivers	107,240
124.5045114145	Advertising	97,000
124.5045114201	Communications	13,960
124.5045114303	Mileage	13,000
124.5045114304	Meals	1,800
124.5045114305	Lodging	1,000
124.5045114503	Meeting Rooms	2,000
124.5045114506	Client Support Rent	10,000
124.5045114507	Kinship Care Rent	60,000
124.5045114511	Copier Machine Rental	10,000
124.5045114522	Off-Campus Parking	1,000
124.5045114801	Repair/Maintenance	600
124.5045114933	Registration Fees	3,000
124.5045114952	Dues	11,000
124.5045119101	Interfund Professional Srvcs	-
124.5045119103	Interfund Dis Overhead	436,543
124.5045119104	Interfund Indirect Cost	237,624
124.5045119125	Contract Security	22,819
124.5045119130	Reimbursable I/F Services	22,316
124.5045119135	Interfund Public Records	9,480
124.5045119201	Interfund Postage	14,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5045119501	Interfund Space Rent	131,216
124.5045119503	Interfund Er&R Charges	3,000
124.5045119506	Interfund Parking	1,000
124.5045119516	Interfund Energy Office	-
124.5045119601	Interfund Co Premium	80,306
124.5045119903	Interfund Print Shop	7,200
124.5045119905	Interfund Training	5,302
Total 0004-003-124-124-511 - Aging Administration		**10,035,218**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-520 - Aging Services Programs	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5045204101	Information & Assistance Svcs	60,656
124.5045204102	Adult Day Health Services	4,000
124.5045204103	Home Delivered Meal Services	80,000
124.5045204104	Retired & Senior Volunteer Prg	110,000
124.5045204105	Senior Mental Health Services	29,400
124.5045204106	Kinship Caregiver Program	30,000
Total 0004-003-124-124-520 - Aging Services Programs		**314,056**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-541 - Transportation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5045414101	Professional Services	220,000
Total 0004-003-124-124-541 - Transportation		**220,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-543 - Case Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5045431008	Reimbursable Salaries	233,184
124.5045431011	Regular Salaries	15,178,207
124.5045431012	Overtime	-
124.5045431104	Personnel Cost Contingency	1,905,889
124.5045431500	Extra Help	31,000
124.5045432009	Reimbursable Benefits	76,758
124.5045432013	Personnel Benefits	6,380,315
124.5045432015	Extra Help Benefits	5,496
124.5045432017	Deferred Comp Match	62,064
124.5045432200	Unemploy Compensation	12,149
124.5045432201	Workers Compensation	8,923
124.5045432204	COLA BenefitCOntingency	125,649
124.5045433101	Supplies	60,000
124.5045433104	Operating Equipment	56,000
124.5045433105	Software	3,000
124.5045433111	Reimbursable Supplies	3,336
124.5045434101	Professional Services	400,000
124.5045434103	Reimbursable Prof Srvs	6,674

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5045434145	Advertising	8,000
124.5045434202	Telephone - Outside	112,000
124.5045434303	Mileage	84,000
124.5045434304	Meals	8,000
124.5045434305	Lodging	16,000
124.5045434511	Copier Machine Rentals	31,600
124.5045434801	Repair/Maintenance	500
124.5045434933	Registration Fees	10,000
124.5045434952	Dues	47,000
124.5045439103	Interfund Dis Overhead	1,802,875
124.5045439104	Interfund Indirect Cost	259,802
124.5045439125	Contract Security	96,730
124.5045439130	Reimbursable I/F Services	40,048
124.5045439135	Interfund Public Records	40,186
124.5045439201	Interfund Postage	62,000
124.5045439501	Interfund Space Rent	409,082
124.5045439503	Interfund Er&R Charges	18,862
124.5045439506	Interfund Parking	11,520
124.5045439516	Interfund Energy Office	-
124.5045439601	Interfund Co Premium	340,436
124.5045439903	Interfund Print Shop	4,000
124.5045439905	Interfund Training	22,475
Total 0004-003-124-124-543 - Case Management		**27,973,760**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-593 - Senior Center Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5045934106	Senior Center Projects	916,000
Total 0004-003-124-124-593 - Senior Center Operations		**916,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	007 - CASA
Dept:	0004 - Human Services	**Division:**	011 - CASA
Program:	0004-011-124-007-730 - CASA	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.507047301011	Regular Salaries	155,109
124.507047301012	Overtime	-
124.507047301104	COLA Contingency	17,995
124.507047301500	Extra Help	-
124.507047302013	Personnel Benefits	65,610
124.507047302200	Unemploy Compensation	206
124.507047302201	Workers Compensation	152
124.507047303101	Supplies	7,164
124.507047303501	Minor Equipment	4,000
124.507047304101	Professional Services	-
124.507047304145	Professional Svcs_Advertisng	-
124.507047304301	Travel	-
124.507047304901	Miscellaneous	112,671
124.507047304902	Client Support	20,000
124.507047304934	Training	6,000
124.507047309103	Interfund DIS Overhead	31,419
124.507047309104	Interfund Indirect Cost	22,987

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.507047309125	Interfund Contract Security	1,646
124.507047309135	Interfund Public Records	683
124.507047309501	Interfund Space Rent	13,580
124.507047309601	Interfund Co Premium	5,790
124.507047309903	Interfund Print Shop	500
124.507047309905	Interfund Training	382
Total 0004-011-124-007-730 - CASA		**465,894**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	005 - Mental Health/Dev Dis
Program:	0004-005-124-124-811 - Dev Dis Program Admin	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5048111008	Reimbursable Salaries	104,676
124.5048111011	Regular Salaries	1,570,457
124.5048111012	Overtime	-
124.5048111104	Personnel Cost Contingency	209,421
124.5048111500	Extra Help	90,000
124.5048112009	Reimbursable Benefits	42,868
124.5048112013	Personnel Benefits	630,842
124.5048112017	Deferred Comp Match	10,014
124.5048112200	Unemploy Compensation	1,225
124.5048112201	Workers Compensation	900
124.5048112204	Cola Benefit Contingency	15,291
124.5048113101	Supplies	15,000
124.5048113104	Operating Equipment	10,000
124.5048113105	Software	8,000
124.5048113111	Reimbursable Supplies	760
124.5048114101	Professional Services	31,854
124.5048114102	Developmental Disability Pay	2,667,006
124.5048114103	Reimbursable Prof Srvs	3,600

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5048114145	Advertising	4,000
124.5048114201	Communications	7,000
124.5048114303	Mileage	20,000
124.5048114304	Meals	6,200
124.5048114305	Lodging	12,000
124.5048114504	Space Rental - Outside	5,000
124.5048114511	Copier Machine Rental/Lease	5,000
124.5048114522	Off-Campus Parking	2,000
124.5048114801	Repair/Maintenance	800
124.5048114901	Misc Service	1,270
124.5048114926	Printing & Binding	6,000
124.5048114933	Registration Fees	14,000
124.5048114952	Dues	20,000
124.504811564201	Disaster Communications	-
124.5048119103	Interfund DIS Overhead	187,641
124.5048119104	Interfund Indirect Cost	104,226
124.5048119125	Contract Security	9,754
124.5048119130	Reimbursable I/F Services	13,790
124.5048119135	Interfund Public Records	4,052
124.5048119201	Interfund Postage	4,000
124.5048119501	Interfund Space Rent	54,030
124.5048119503	Interfund Er&R Charges	3,000
124.5048119506	Interfund Parking	2,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5048119516	Interfund Energy Office	-
124.5048119601	Interfund Co Premium	34,326
124.5048119902	Interfund Advertising	2,000
124.5048119903	Interfund Print Shop	13,000
124.5048119905	Interfund Training	2,266
Total 0004-005-124-124-811 - Dev Dis Program Admin		**5,949,269**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 005 - Mental Health/Dev Dis

Program: 0004-005-124-124-851 - Infant Toddler Early Intervent

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5048511008	Reimbursable Salaries	66,942
124.5048511011	Regular Salaries	1,566,764
124.5048511014	Extended Shift	-
124.5048511104	Personnel Cost Contingency	218,646
124.5048511500	Extra Help	-
124.5048512009	Reimbursable Benefits	26,432
124.5048512013	Personnel Benefits	626,196
124.5048512017	Deferred Comp	6,648
124.5048512200	Unemployment Compensation	1,062
124.5048512201	Workers Comp	780
124.5048512204	Cola Benefit Contingency	19,457
124.5048513101	Supplies	9,000
124.5048513104	Operating Equipment	15,886
124.5048513105	Software	-
124.5048513111	Reimbursable Supplies	564
124.5048514101	Professional Services	60,000
124.5048514102	Client Support	100,000
124.5048514103	Reimbursable Prof Srvs	1,562

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5048514145	Advertising	4,000
124.5048514201	Communications	5,000
124.5048514303	Mileage	6,000
124.5048514304	Meals	3,000
124.5048514305	Lodging	2,000
124.5048514504	Space Rental-Outside	1,000
124.5048514511	Copier Machine Rental/Lease	4,000
124.5048514522	Off-Campus Parking	1,200
124.5048514801	Repair & Maintenance	400
124.5048514901	Carryover State Special ED	-
124.5048514926	Printing and Binding	2,000
124.5048514933	Registration Fees	6,000
124.5048514952	Dues	10,000
124.5048519103	Interfund DIS Overhead	166,364
124.5048519104	Interfund Indirect Cost	94,558
124.5048519125	Interfund Contract Security	8,461
124.5048519130	Reimbursable I/F Services	10,500
124.5048519135	Interfund Public Records	3,515
124.5048519201	Interfund Postage	1,500
124.5048519501	Interfund Space Rent	46,312
124.5048519503	Interfund ER&R Charges	1,874
124.5048519506	Interfund Parking	500
124.5048519516	Interfund Energy Office	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5048519601	Interfund Co Premium	29,777
124.5048519902	Interfund Advertising	500
124.5048519903	Interfund Print Shop	1,000
124.5048519905	Interfund Training	1,966
Total 0004-005-124-124-851 - Infant Toddler Early Intervent		**3,131,366**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 002 - 1/10% Sales Tax

Dept: 0004 - Human Services

Division: 009 - Chem Dependcy/Mental Hlth Srvs

Program: 0004-009-124-002-900 - Human Serv Ops CD/MH Enhan Svs

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502049001008	Reimbursable Salaries	183,848
124.502049001011	Salaries	4,864,255
124.502049001012	Overtime	-
124.502049001104	Personnel Cost Contingency	345,308
124.502049002009	Reimbursable Benefits	75,862
124.502049002013	Benefits	1,831,086
124.502049002017	Deferred Comp Match	23,334
124.502049002200	Unemploy Compensation	2,947
124.502049002201	Workers Compensation	2,165
124.502049002204	COLA Benefit Contingency	32,874
124.502049003101	Supplies	10,000
124.502049003103	Client Supp Curricu/Materials	10,000
124.502049003104	Operating Equipment	4,000
124.502049003105	Software	9,000
124.502049003111	Reimbursable Supplies	2,524
124.502049004101	Professional Services	180,000
124.502049004103	Reimbursable Prof Srvs	3,582

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502049004145	Advertising	-
124.502049004201	Communication	27,000
124.502049004303	Mileage	12,500
124.502049004304	Meals	1,200
124.502049004305	Lodging	800
124.502049004504	Outside Space Rent	600
124.502049004511	Copier Machine Rental	7,400
124.502049004933	Registration Fees	3,200
124.502049004952	Dues	20,000
124.502049005502	OpT Out to Facilities	-
124.50204900561011	Disaster Salaries	-
124.50204900562013	Disaster Benefits	-
124.50204900564201	Disaster-Communication	-
124.502049009103	Interfund DIS Overhead	509,594
124.502049009104	Interfund Indirect Cost	500,744
124.502049009125	Interfund Contract Security	23,463
124.502049009130	Reimbursable I/F Services	24,184
124.502049009135	Interfund Public Records	9,748
124.502049009201	Interfund Postage	500
124.502049009501	Interfund Space Rent	154,358
124.502049009503	Interfund ER&R Charges	188
124.502049009506	Interfund Parking	150

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502049009516	Interfund Energy Office	-
124.502049009601	Interfund Co Premium	82,577
124.502049009903	Interfund Print Shop	2,800
124.502049009905	Interfund Training	5,452
Total 0004-009-124-002-900 - Human Serv Ops CD/MH Enhan Svs		**8,967,243**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 002 - 1/10% Sales Tax

Dept: 0004 - Human Services

Division: 009 - Chem Dependcy/Mental Hlth Srvs

Program: 0004-009-124-002-901 - Contracted CD/MH Enhanced Svcs

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502049013103	Contracted Outreach Supplies	-
124.502049013110	Treatment Supplies	-
124.502049014101	Professional Services	648,256
124.502049014102	Contracted Treatment Services	5,527,681
124.502049014104	Trauma Informed Care Services	-
124.502049014105	Recovery Housing Services	430,756
124.502049014106	Veteran's Client Support	136,291
124.502049014107	BH Client Support-Outreach	-
		152,487
124.502049014108	Contracted Training Services	86,152
124.502049014109	Contracted Prevention Services	7,580,701
124.502049014111	Contracted Outreach Services	1,329,635
124.502049014126	Crisis Services	2,225,480
124.502049014127	Nurse/Family Partnership Srvcs	966,796
124.502049014128	Diversion Center Ops Services	4,858,815
124.502049014129	Carnegie Ops Services	1,038,983
124.502049014147	Food Mgmt Consult-Client Meals	141,096

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502049014501	Veteran's Client Rent	136,296
124.502049014506	Client Support Rent	2,088,069
124.502049014901	Senior Center Operations	393,555
124.502049014903	Family Support Centers	114,487
124.502049015502	Op-T Out CD/MH Enhanced Svcs	145,208
124.502049015504	Op-T Out 002 CDMH	-
124.502049019101	I/F Professional Services	77,900
124.502049019501	Interfund Space Rent	248,674
Total 0004-009-124-002-901 - Contracted CD/MH Enhanced Svcs		**28,327,318**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 130 - Grant Control

SubFund: 375 - American Rescue Plan Act

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-130-375-506 - ARPA Housing & Homeless Svcs

SubProgram: 178 - ARPA Housing & Homeless Svcs

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57504506781008	Reimbursable Salaries	122,636
130.57504506781011	Regular Salaries	728,886
130.57504506781012	Overtime	-
130.57504506781104	Personnel Cost Contingency	52,848
130.57504506781500	Extra Help	-
130.57504506782009	Reimbursable Benefits	66,002
130.57504506782013	Personnel Benefits	290,124
130.57504506782017	Deferred Comp Match	4,684
130.57504506782200	Unemploy Compensation	5,341
130.57504506782201	Workers Compensation	3,922
130.57504506782204	COLA Benefit Contingency	8,128
130.57504506783101	Supplies	-
130.57504506783104	Operating Equipment	-
130.57504506783105	Software	-
130.57504506783111	Reimbursable Supplies	-
130.57504506784101	Professional Svcs	-
130.57504506784103	Reimbursable Prof Srvs	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57504506784145	Communications	-
130.57504506784201	Communications	-
130.57504506784303	Mileage	-
130.57504506784304	Meals	-
130.57504506784305	Lodging	-
130.57504506784501	Rentals	-
130.57504506784601	Insurance	-
130.57504506784701	Utilities	-
130.57504506784901	Miscellaneous	-
130.57504506784933	Registration	-
130.57504506784952	Dues & Subscriptions	-
130.57504506786201	Buildings	-
130.57504506786401	Machinery and Equipment	-
130.57504506789101	I/F Services	-
130.57504506789103	I/F DIS Overhead	-
130.57504506789125	Interfund Contract Security	-
130.57504506789130	Reimbursable I/F Services	-
130.57504506789135	Interfund Public Records	-
130.57504506789201	Interfund Postage	-
130.57504506789501	Interfund Space Rent	-
130.57504506789601	Interfund Co. Premium	-
130.57504506789903	Interfund Printing	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57504506789905	Interfund Training	-
Total 0004-007-130-375-506 - ARPA Housing & Homeless Svcs		**1,282,571**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0004 - Human Services	**Division:**	007 - Housing & Homeless Services
Program:	0004-007-130-375-516 - Human Svc and Housing Rev Repl	**SubProgram:**	178 - Human Svc and Housing Rev Repl

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57504516784101	Professional Services	-
Total 0004-007-130-375-516 - Human Svc and Housing Rev Repl		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-002-002-517 - County Fire Marshal	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5055171011	Regular Salaries	797,983
002.5055171012	Overtime	110,000
002.5055171024	Bilingual Stipend	-
002.5055171101	Retirement Contingency	-
002.5055171500	Extra Help	-
002.5055172013	Personnel Benefits	286,565
002.5055172017	Deferred Comp Match	3,208
002.5055172200	Unemployment Compensation	526
002.5055172201	Workers Compensation	628
002.5055172300	Uniforms	7,000
002.5055173101	Supplies	9,000
002.5055173104	Operating Equipment	4,000
002.5055173105	Software	7,550
002.5055173106	Publications & Subscriptions	17,380
002.5055174101	Professional Services	21,680
002.5055174145	Advertising	200
002.5055174203	Blackberry/Cell Phone	6,912

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5055174301	Travel	-
002.5055174304	Meals	1,600
002.5055174311	Travel	4,000
002.5055174511	Equipment Rentals	346
002.5055174801	Repairs and Maintenance	212
002.5055174901	Miscellaneous	2,000
002.5055174905	Emergency Management	-
002.5055174926	Printing, Bonding & Copying	100
002.5055174934	Training and Education	19,800
002.5055174952	Dues and Memberships	4,080
002.5055174995	Resource Alignment	-
002.5055179103	Interfund Dis Overhead	80,140
002.5055179106	Interfund Professional Srvs	102,936
002.5055179125	Interfund Contract Security	9,696
002.5055179135	Interfund Public Records	1,660
002.5055179201	Interfund Postage	200
002.5055179501	Interfund Space Rent	40,136
002.5055179503	Interfund ER&R Charges	66,372
002.5055179506	Interfund Parking	7,680
002.5055179516	Interfund Energy Office	-
002.5055179601	Interfund Co Premium	19,842
002.5055179903	Interfund Print Shop	500

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5055179905	Interfund Training	1,042
Total 0005-520-002-002-517 - County Fire Marshal		**1,634,974**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0005 - Planning

Division: 520 - Planning

Program: 0005-520-002-002-520 - Long Range Planning

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5055201011	Regular Salaries	3,665,641
002.5055201012	Overtime	-
002.5055201500	Extra Help	40,000
002.5055202013	Personnel Benefits	1,321,858
002.5055202017	Deferred Comp Match	16,064
002.5055202200	Unemploy Comp	2,938
002.5055202201	Workers Comp	3,509
002.5055203101	Supplies	4,000
002.5055203104	Operating Equipment	2,000
002.5055203105	Software	4,000
002.5055203106	Publications & Subscriptions	2,000
002.5055203183	Furniture & Fixtures	2,000
002.5055204101	Professional Services	496,974
002.5055204103	Mail Services/Postage	30,000
002.5055204145	Advertising	30,000
002.5055204203	Blackberry/Cell Phone	1,008
002.5055204304	Meals	2,400
002.5055204311	Travel	10,800

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5055204503	Meeting Rooms	5,000
002.5055204511	Equipment Rentals	1,828
002.5055204801	Repairs and Maintenance	926
002.5055204901	Miscellaneous	1,000
002.5055204926	Printing, Binding & Copying	2,000
002.5055204934	Training & Education	24,000
002.5055204952	Dues & Memberships	5,800
002.5055204995	Resource Alignment	(164,808)
002.5055209103	Interfund Dis Overhead	541,382
002.5055209106	Interfund Professional Service	450,902
002.5055209125	Interfund Contract Security	51,330
002.5055209135	Interfund Public Records	8,788
002.5055209201	Interfund Postage	1,000
002.5055209501	Interfund Space Rent	206,412
002.5055209503	Interfund Er&R Charges	-
002.5055209506	I/F Parking	500
002.5055209516	Interfund Energy Office	-
002.5055209601	Interfund Co Premium	115,702
002.5055209903	Interfund Print Shop	2,000
002.5055209905	Interfund Training	5,520
002.5055209915	Interfund CTR	2,912
002.5055219601	Interfund Co Premium	(4,820)
Total 0005-520-002-002-520 - Long Range Planning		**6,892,566**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-002-002-521 - Code Enforcement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5055211011	Regular Salaries	1,274,282
002.5055211012	Overtime	16,744
002.5055211500	Extra Help	-
002.5055212013	Personnel Benefits	431,790
002.5055212017	Deferred Comp Match	10,286
002.5055212200	Unemployment Compensation	1,082
002.5055212201	Workers Compensation	1,293
002.5055212300	Uniforms	2,000
002.5055213101	Supplies	4,000
002.5055213104	Operating Equipment	6,000
002.5055213106	Publications and Subscriptions	1,000
002.5055214101	Professional Services	-
002.5055214203	Blackberry/Cell Phone	6,648
002.5055214304	Meals	672
002.5055214311	Travel	800
002.5055214511	Equipment Rental	710
002.5055214801	Repairs and Maintenance	438
002.5055214901	Miscellaneous	1,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5055214909	Recording Fees	10,000
002.5055214934	Training & Education	5,760
002.5055214952	Dues & Memberships	2,000
002.5055214995	Resource Alignment	-
002.5055219103	Interfund DIS Overhead	146,400
002.5055219106	Interfund Professional Srvs	313,109
002.5055219125	Interfund Contract Security	19,962
002.5055219135	Interfund Public Records	3,417
002.5055219201	Interfund Postage	8,000
002.5055219501	Interfund Space Rent	80,272
002.5055219503	Interfund ER&R Charges	94,855
002.5055219506	Interfund Parking	2,400
002.5055219516	Interfund Energy Office	-
002.5055219601	Interfund Co Premium	40,851
002.5055219903	Interfund Print Shop	500
002.5055219905	Interfund Training	2,146
002.5055219915	Interfund CTR	182
Total 0005-520-002-002-521 - Code Enforcement		**2,488,599**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	016 - Abatement
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-100-016-521 - Code Enforcement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.516055214101	Professional Service	200,000
100.516055215501	Opt Transfer Out	-
Total 0005-520-100-016-521 - Code Enforcement		**200,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	190 - Sno Cty Tomorrow Cum Res	**SubFund:**	190 - Snoh County Tomorrow Cum Res
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-190-190-190 - Snohomish County Tomorrow	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
190.5051901011	Regular Salaries	273,946
190.5051901104	Personnel Cost Contingency	24,355
190.5051901500	Extra Help	5,000
190.5051902013	Personnel Benefits	84,756
190.5051902017	Deferred Comp Match	2,880
190.5051903101	Supplies	720
190.5051904101	Professional Services	10,000
190.5051904145	Advertising	3,000
190.5051904203	Blackberries/Cell Phones	1,008
190.5051904304	Meals	2,000
190.5051904311	Travel	1,000
190.5051904503	Meeting Rooms	8,000
190.5051904511	Copier Machine Rental	220
190.5051904801	Repairs and Maintenance	120
190.5051904901	Miscellaneous	1,000
190.5051904934	Training & Education	1,000
190.5051909103	Interfund DIS Overhead	25,948

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
190.5051909104	Interfund Indirect Cost	6,409
190.5051909105	Interfund Labor-PDS Admin	52,000
190.5051909125	Interfund Contract Security	1,349
190.5051909135	Interfund Public Records	488
190.5051909201	Interfund Postage	210
190.5051909501	Interfund Space Rent	6,500
190.5051909506	Interfund Parking	200
190.5051909516	Interfund Energy Office	-
190.5051909903	Interfund Print Shop	1,000
190.5051909905	Interfund Training	306
190.5051909915	Interfund CTR	-
Total 0005-520-190-190-190 - Snohomish County Tomorrow		**513,415**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 193 - Community Development

SubFund: 193 - Community Development

Dept: 0005 - Planning

Division: 510 - Administration

Program: 0005-510-193-193-510 - Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
193.5055101011	Regular Salaries	1,253,746
193.5055101012	Overtime	2,000
193.5055101101	Retirement Contingency	-
193.5055101104	Personnel Cost Contingency	99,458
193.5055101500	Extra Help	-
193.5055102013	Personnel Benefits	416,745
193.5055102017	Deferred Comp Match	11,474
193.5055102200	Unemploy Compensation	827
193.5055102201	Workers Compensation	988
193.5055103101	Supplies	2,000
193.5055103104	Operating Equipment	1,000
193.5055103105	Software	1,000
193.5055103106	Publications & Subscriptions	800
193.5055103183	Funiture & Fixtures	1,000
193.5055103199	Purchase Card Clearing	-
193.5055104101	Professional Services	20,000
193.5055104203	Blackberry/Cell Phone	2,016
193.5055104304	Meals	2,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
193.5055104311	Travel	6,000
193.5055104503	Meeting Rooms	1,200
193.5055104511	Equipment Rentals	544
193.5055104801	Repairs and Maintenance	334
193.5055104901	Miscellaneous	500
193.5055104934	Training & Education	4,000
193.5055104952	Dues & Memberships	1,000
193.5055105506	OpT-429 PDS Remodel	117,742
193.5055109103	Interfund Dis Overhead	122,919
193.5055109104	Interfund Indirect Cost	25,962
193.5055109125	Contract Security	5,056
193.5055109135	Interfund Public Records	2,612
193.5055109201	Interfund Postage	2,000
193.5055109501	Interfund Space Rent	29,725
193.5055109503	Interfund Er&R Charges	-
193.5055109506	Interfund Parking	100
193.5055109516	Interfund Energy Office	-
193.5055109601	Interfund Co Premium	31,222
193.5055109903	Interfund Print Shop	500
193.5055109905	Interfund Training	1,640
193.5055109915	Interfund CTR	546
Total 0005-510-193-193-510 - Administration		**2,168,656**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	193 - Community Development	**SubFund:**	193 - Community Development
Dept:	0005 - Planning	**Division:**	511 - Land Development
Program:	0005-511-193-193-511 - Business Process & Development	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
193.5055111500	Extra Help	-
193.5055113104	Operating Equipment	-
193.5055113105	Software	246,700
193.5055113106	Publications & Subscriptions	-
193.5055114101	Professional Services	110,000
193.5055114801	Repairs and Maintenance	280,000
193.5055114934	Training & Education	20,000
Total 0005-511-193-193-511 - Business Process & Development		**656,700**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	193 - Community Development	**SubFund:**	193 - Community Development
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-193-193-512 - Business Process & Technology	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
193.5055121011	Regular Salaries	1,957,559
193.5055121012	Overtime	2,000
193.5055121101	Retirement Contingency	-
193.5055121104	Personnel Cost Contingency	158,134
193.5055121500	Extra Help	100,000
193.5055122013	Personnel Benefits	742,007
193.5055122017	Deferred Comp Match	10,860
193.5055122200	Unemploy Compensation	1,623
193.5055122201	Workers Compensation	1,939
193.5055123101	Supplies	4,000
193.5055123104	Operating Equipment	10,000
193.5055123105	Software	10,000
193.5055123106	Publications & Subscriptions	500
193.5055124101	Professional Services	-
193.5055124203	Blackberry/Cell Phone	2,928
193.5055124304	Meals	1,000
193.5055124311	Travel	6,000
193.5055124511	Equipment Rentals	964

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
193.5055124801	Repairs and Maintenance	454
193.5055124901	Miscellaneous	200
193.5055124934	Training & Education	12,000
193.5055124952	Dues & Memberships	300
193.5055129103	Interfund Dis Overhead	354,553
193.5055129104	Interfund Indirect Cost	50,959
193.5055129125	Interfund Contract Security	9,922
193.5055129135	Interfund Public Records	5,126
193.5055129201	Interfund Postage	100
193.5055129501	Interfund Space Rent	56,742
193.5055129516	Interfund Energy Office	-
193.5055129601	Interfund Co Premium	61,276
193.5055129903	Interfund Print Shop	-
193.5055129905	Interfund Training	3,220
193.5055129915	Interfund CTR	1,092
Total 0005-520-193-193-512 - Business Process & Technology		**3,565,458**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 193 - Community Development

SubFund: 193 - Community Development

Dept: 0005 - Planning

Division: 520 - Planning

Program: 0005-520-193-193-513 - Permitting

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
193.5055131011	Regular Salaries	14,517,617
193.5055131012	Overtime	120,000
193.5055131014	Extended Shift	-
193.5055131101	Retirement Contingency	27,000
193.50551311011	Reg Salaries - Bldg Inspect	2,153,710
193.50551311012	Overtime - Bldg Inspect	40,000
193.5055131104	Personnel Cost Contingency	2,346,939
193.50551311101	Retirement Contg - Bldg Inspec	-
193.50551311104	Salary Contingency	207,274
193.50551311500	Extra Help - Bldg Inspect	50,000
193.50551312013	Benefits - Bldg Inspect	814,258
193.50551312017	Deferred Comp Match	7,584
193.50551312300	Uniforms	2,000
193.50551313101	Supplies	4,000
193.50551313104	Operating Equipment	6,000
193.50551313106	Publications & Subscriptions	10,000
193.50551314145	Advertising	-
193.50551314203	Blackberry/Cell Phone	20,976

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
193.50551314304	Meals	1,000
193.50551314311	Travel	2,000
193.50551314511	Equipment Rentals	152
193.50551314801	Repairs and Maintenance	94
193.50551314934	Training & Education	10,000
193.50551314952	Dues & Memberships	2,000
193.5055131500	Extra Help	100,000
193.50551319103	Interfund Dis Overhead	207,060
193.50551319104	Interfund Indirect Cost	55,811
193.50551319125	Interfund Contract Security	10,868
193.50551319135	Interfund Public Records	5,126
193.50551319501	Interfund Space Rent	62,148
193.50551319503	Interfund ER&R Charges	198,129
193.50551319506	Interfund Parking	4,340
193.50551319516	Intefund Energy Office	-
193.50551319601	Interfund Co Premium	67,113
193.50551319905	Interfund Training	3,834
193.50551319915	Interfund CTR	182
193.5055132013	Personnel Benefits	5,609,655
193.5055132017	Deferred Comp Match	69,594
193.50551321011	Reg Salaries - Fire Inspect	1,138,500
193.50551321012	Overtime - Fire Inspect	20,000
193.50551321024	Bilingual Stipend	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
193.50551321101	Retirement Contg - Fire Invest	-
193.50551321104	Salary Contingency	111,810
193.50551321500	Extra Help - Fire Inspection	40,000
193.5055132200	Unemploy Compensation	14,340
193.5055132201	Workers Compensation	17,131
193.50551322013	Benefits - Fire Inspect	437,345
193.50551322017	Deferred Comp Match	7,200
193.50551322300	Uniforms	5,000
193.5055132300	Uniforms	3,000
193.50551323101	Supplies	6,000
193.50551323106	Publications & Subscriptions	2,000
193.50551324102	Merchant Fees	6,000
193.50551324203	Blackberry/Cell Phone	10,800
193.50551324304	Meals	1,000
193.50551324311	Travel	2,000
193.50551324511	Equipment Rentals	584
193.50551324801	Repairs and Maintenance	360
193.50551324934	Training & Education	7,000
193.50551324952	Dues & Memberships	2,000
193.50551329103	Interfund Dis Overhead	131,277
193.50551329104	Interfund Indirect Cost	32,758
193.50551329125	Interfund Contract Security	6,378
193.50551329135	Interfund Public Records	2,807

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
193.50551329201	Interfund Postage	2,000
193.50551329501	Interfund Space Rent	35,126
193.50551329503	Interfund ER&R Charges	84,245
193.50551329506	Interfund Parking	9,600
193.50551329516	Intefund Energy Office	-
193.50551329601	Interfund Co Premium	39,391
193.50551329905	Interfund Training	1,764
193.50551329915	Interfund CTR	546
193.5055133101	Supplies	20,000
193.5055133104	Operating Equipment	20,000
193.5055133105	Software	10,000
193.5055133106	Publications & Subscriptions	10,000
193.5055133111	Tenant Improvements - Supplies	-
193.5055133183	Furniture & Fixtures	30,000
193.5055134101	Professional Services	584,000
193.5055134102	Merchant Fees	1,300,000
193.5055134103	Mail Services/Postage	50,000
193.5055134111	Tenant Improvements-Labor	-
193.5055134145	Advertising	7,200
193.5055134203	Blackberry/Cell Phone	18,864
193.5055134304	Meals	4,000
193.5055134311	Travel	12,000
193.5055134503	Meeting Rooms	2,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
193.5055134511	Equipment Rentals	8,052
193.5055134801	Repairs and Maintenance	8,764
193.5055134901	Miscellaneous	10,000
193.5055134909	Recording Fees	1,000
193.5055134926	Printing, Binding & Copying	1,000
193.5055134934	Training & Education	20,000
193.5055134952	Dues & Memberships	8,000
193.5055134999	Bad Debt Expense	12,260
193.5055135502	OpT-Hearing Examiner	924,346
193.5055139103	Interfund Dis Overhead	1,858,692
193.5055139104	Interfund Indirect Cost	390,676
193.5055139106	Interfund Professional Service	242,399
193.5055139125	Interfund Contract Security	76,076
193.5055139135	Interfund Public Records	37,347
193.5055139201	Interfund Postage	6,000
193.5055139501	Interfund Space Rent	435,030
193.5055139503	Interfund Er&R Charges	165,065
193.5055139506	Interfund Parking	7,360
193.5055139516	Interfund Energy Office	-
193.5055139601	Interfund Co Premium	469,786
193.5055139903	Interfund Print Shop	2,000
193.5055139905	Interfund Training	22,846

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
193.5055139915	Interfund CTR	3,824
Total 0005-520-193-193-513 - Permitting		**35,693,013**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	610 - County Road - TES
Program:	0006-610-102-102-101 - TES Operations	**SubProgram:**	003 - Gen Services

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50610111011	Regular Salaries	966,318
102.50610111012	Overtime	-
102.50610111104	Personnel Cost Contingency	1,448,638
102.50610111500	Extra Help	-
102.50610112013	Personnel Benefits	277,522
102.50610112017	Deferred Comp Match	8,652
102.50610121011	Regular Salaries	6,581,247
102.50610121012	Overtime	50,000
102.50610121104	Personnel Cost Contingency	(3,458,255)
102.50610121500	Extra Help	40,000
102.50610122013	Personnel Benefits	2,482,432
102.50610122017	Deferred Comp Match	35,078
102.50610123101	Supplies	6,000
102.50610123109	Technology Supplies	520,000
102.50610123123	Repair/Maint Supplies	10,000
102.50610124101	Professional Services	220,000
102.50610124109	Consultant Services	340,000
102.50610124145	Advertising	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50610131011	Regular Salaries	1,685,715
102.50610131012	Overtime	20,000
102.50610131104	Personnel Cost Contingency	2,221,030
102.50610131500	Extra Help	40,000
102.50610132013	Personnel Benefits	677,917
102.50610132017	Deferred Comp Match	7,882
102.50610133101	Supplies	53,000
102.50610133109	Technology Supplies	56,000
102.50610134101	Professional Services	10,000
102.50610134109	Consultant Services	60,000
102.50610134145	Advertising	40,000
102.50610134201	Communications	69,000
102.50610134301	Travel	-
102.50610134310	Meetings/Retreats	-
102.50610134801	Repair/Maintenance	10,000
102.50610134926	Printing & Binding	10,000
102.50610134934	Training	-
102.50610134951	Dues, Subsc., Reg	32,000
102.50610136401	Machinery & Equipment	42,000
102.50610139201	Interfund Postage	4,000
102.50610139503	Interfund Er&R Charges	648,000
102.50610139506	Interfund Parking	24,420
102.50610139903	Interfund Print Shop	15,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50610141011	Regular Salaries	3,605,672
102.50610141012	Overtime	20,000
102.50610141104	Personnel Cost Contingency	(1,889,625)
102.50610141500	Extra Help	80,000
102.50610142013	Personnel Benefits	1,271,620
102.50610142017	Deferred Comp Match	17,260
102.50610143109	Technology Supplies	40,000
102.50610144101	Professional Services	-
102.50610144109	Consultants	200,000
102.50610144145	Advertising	-
102.50610151011	Regular Salaries	-
102.50610152013	Personnel Benefits	-
102.50610161011	Salaries	-
102.50610161012	Overtime	-
102.50610161104	Salary Contingency	294,753
102.50610161500	Extra Help	-
102.50610162013	Benefits	-
102.50610164101	Professional Services	-
102.50610164301	Travel	12,000
102.50610164934	Technical Training	75,000
102.50610169905	Interfund Training	22,080
102.50610193199	Purchase Card Clearing	-
Total 0006-610-102-102-101 - TES Operations		**19,002,356**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 102 - County Road

SubFund: 102 - County Road

Dept: 0006 - Public Works

Division: 610 - County Road - TES

Program: 0006-610-102-102-102 - TES Maintenance

SubProgram: 009 - Maintenance Admin

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50610261011	Regular Salaries	1,505,629
102.50610261012	Overtime	60,000
102.50610261104	Personnel Cost Contingency	77,328
102.50610261500	Extra Help	-
102.50610262013	Personnel Benefits	526,971
102.50610262017	Deferred Comp Match	12,170
102.50610263101	Supplies	12,000
102.50610263109	Technology Supplies	200,000
102.50610263123	Repair & Maintenance Supplies	320,000
102.50610264101	Professional Services	-
102.50610264145	Advertising	-
102.50610264201	Communications	90,000
102.50610264701	Utilities	818,000
102.50610264801	Repair/Maintenance	20,000
102.50610264951	Dues,Subsc.,Reg	-
102.50610266401	Machinery & Equipment	60,000
102.50610269101	Interfund Prof Services	204,000
102.50610269302	Interfund Co Road Supplies	10,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50610291011	Regular Salaries	-
102.50610291012	Overtime	-
102.50610291104	Personnel Cost Contingency	301,320
102.50610291500	Extra Help	130,000
102.50610292013	Personnel Benefits	-
102.50610293101	Supplies	-
102.50610293123	Repair & Maintenance	-
102.50610294101	Herbicide Spray Contract	-
102.50610294109	Consultant Services	180,000
102.50610294145	Advertising	-
102.50610299101	Interfund Prof Services	-
102.50610561011	Regular Salaries	-
102.50610562013	Personnel Benefits	-
Total 0006-610-102-102-102 - TES Maintenance		**4,527,418**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	610 - County Road - TES
Program:	0006-610-102-102-103 - TES Capital	**SubProgram:**	001 - Engineering

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50610311011	Regular Salaries	-
102.50610311012	Overtime	20,000
102.50610311104	Personnel Cost Contingency	1,551,401
102.50610311500	Extra Help	20,000
102.50610312013	Personnel Benefits	-
102.50610313101	Supplies	-
102.50610313123	Repair & Maintenance Supplies	20,000
102.50610314101	Professional Services	200,000
102.50610314109	Consultant	1,800,000
102.50610314145	Advertising	10,000
102.50610314310	Meetings/Retreats	-
102.50610314701	Utilities	-
102.50610314901	Miscellaneous	-
102.50610316401	Machinery & Equipment	-
102.50610319101	Interfund Prof Services	-
102.506103191011	Regular Salaries	-
102.506103191012	Overtime	-
102.506103191500	Extra Help	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.506103192013	Personnel Benefits	-
102.506103193123	Repair & Maintenance Supplies	-
102.506103194101	Professional Services	-
102.506103194109	Consultant	-
102.506103194145	Advertising	-
102.50610319503	Interfund Er&R Charges	-
102.50610361011	Regular Salaries	-
102.50610361012	Overtime	-
102.50610362013	Personnel Benefits	-
102.50610363123	Repair & Maintenance Supplies	-
102.506103691011	Regular Salaries	-
102.506103692013	Personnel Benefits	-
Total 0006-610-102-102-103 - TES Capital		**3,621,401**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	610 - County Road - TES
Program:	0006-610-102-102-104 - TES Reimbursables	**SubProgram:**	007 - Reimbursables

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50610471011	Regular Salaries	-
102.50610471012	Overtime	80,000
102.50610471104	Personnel Cost Contingency	585,334
102.50610471500	Extra Help	-
102.50610472013	Personnel Benefits	-
102.50610473101	Supplies	3,000
102.50610473123	Repair & Maint. Supplies	70,000
102.50610474101	Professional Services	10,000
102.50610474109	Consultant	100,000
102.50610474145	Advertising	10,000
102.50610474310	Public Meetings	3,200
102.50610479302	Interfund County Road Supplies	10,000
Total 0006-610-102-102-104 - TES Reimbursables		**871,534**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	620 - Road Maintenance
Program:	0006-620-102-102-201 - RM Operations	**SubProgram:**	006 - Training

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620151011	Regular Salaries	-
102.50620151012	Overtime	10,000
102.50620151104	Personnel Cost Contingency	119,925
102.50620151500	Extra Help	42,000
102.50620152013	Personnel Benefits	-
102.50620153101	Supplies	30,000
102.50620153109	Technology Supplies	-
102.50620153123	Repair/Maint/Construc Supplies	250,700
102.50620154101	Professional Services	100,000
102.50620154109	Consultant Services	225,000
102.50620154141	Fees and Permits	-
102.50620154501	Rentals	20,000
102.50620154701	Utilities	30,000
102.50620154801	Equip Repair/Maint/Contracts	9,500
102.50620154808	Building Maintenance	10,000
102.50620156101	Land	-
102.50620156399	Contractor Payments	4,863,000
102.50620159302	Interfund Co Road Supplies	62,900

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620159503	Interfund Er&R Charges	116,700
102.50620161011	Regular Salaries	-
102.50620161012	Overtime	60,000
102.50620161104	Personnel Cost Contingency	374,686
102.50620161500	Extra Help	20,000
102.50620162013	Personnel Benefits	-
102.50620163101	Supplies	2,000
102.50620164101	Professional Services	10,000
102.50620164141	Fees and Permits	200
102.50620164301	Travel	30,000
102.50620164934	Training	230,000
102.50620164951	Dues and Subscriptions	4,000
102.50620169302	Interfund County Road Supplies	-
102.50620169503	Interfund Er&R Charges	116,300
102.50620169905	Interfund Training	4,906
Total 0006-620-102-102-201 - RM Operations		**6,741,817**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	620 - Road Maintenance
Program:	0006-620-102-102-202 - RM Maintenance	**SubProgram:**	004 - Storm Drainage

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620231011	Regular Salaries	16,672,367
102.50620231012	Overtime	2,300,000
102.50620231021	Out of Pay Class	1,200,000
102.50620231104	Personnel Cost Contingency	(5,924,582)
102.50620231500	Extra Help	800,000
102.50620232013	Personnel Benefits	7,684,460
102.50620232017	Deferred Comp Match	65,602
102.50620233101	Supplies	120,000
102.50620233109	Technology Supplies	-
102.50620233123	Repair/Maint/Construc Supplies	10,788,200
102.50620234101	Professional Services	-
102.50620234141	WMA Fees	-
102.50620234145	Advertising	-
102.50620234501	Rentals	300,000
102.50620234722	Waste Export Disposal Fees	1,060,000
102.50620234801	Equip Repair/Maint/Contracts	2,637,200
102.50620236399	Capital Construction Payments	-
102.50620236401	Machinery & Equipment	500,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620239101	Interfund Professional Service	20,000
102.50620239301	Interfund Supplies/Fuel	150,000
102.50620239302	Interfund Co Road Supplies	1,386,500
102.50620239503	Interfund Er&R Charges	16,410,300
102.50620241011	Regular Salaries	1,583,479
102.50620241012	Overtime	700,000
102.50620241021	Out of Pay Class	-
102.50620241104	Personnel Cost Contingency	3,684,402
102.50620241500	Extra Help	230,000
102.50620242013	Personnel Benefits	661,462
102.50620242017	Deferred Comp Match	29,768
102.50620243101	Supplies	30,000
102.50620243109	Technology Supplies	-
102.50620243123	Repair/Maint/Construc Supplies	353,100
102.50620244101	Professional Services	-
102.50620244501	Rentals	40,000
102.50620244801	Equip Repair/Maint/Contract	909,100
102.50620246401	Machinery & Equipment	-
102.50620249101	Interfund Professional Service	170,000
102.50620249302	Interfund Co Road Supplies	170,400
102.50620249503	Interfund Er&R Charges	3,365,000
102.50620251011	Regular Salaries	1,644,192
102.50620251012	Overtime	150,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620251104	Personnel Cost Contingencies	(478,338)
102.50620251500	Extra Help	130,000
102.50620252013	Personnel Benefits	711,958
102.50620252017	Deferred Comp Match	4,208
102.50620253101	Supplies	30,000
102.50620253123	Repair/Maint/Construc Supplies	133,900
102.50620254101	Professional Services	-
102.50620254141	WMA Fees	-
102.50620254501	Rentals	6,582
102.50620254801	Equip Repair/Maint/Contracts	35,000
102.50620254901	Miscellaneous	-
102.50620254951	Dues, Subscriptions & Registra	10,000
102.50620256401	Machinery & Equipment	-
102.50620259302	Interfund Co Road Supplies	1,450,000
102.50620259503	Interfund Er&R Charges	733,200
102.50620261011	Regular Salaries	2,050,692
102.50620261012	Overtime	450,000
102.50620261021	Out of Pay Class	-
102.50620261104	Personnel Cost Contingency	557,479
102.50620261500	Extra Help	180,000
102.50620262013	Personnel Benefits	858,742
102.50620262017	Deferred Comp Match	17,544
102.50620263101	Supplies	40,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620263109	Technology Supplies	20,000
102.50620263123	Repair/Maint/Construc Supplies	75,600
102.50620264101	Professional Services	-
102.50620264501	Rentals	30,000
102.50620264801	Equip Repair/Maint/Contracts	49,300
102.50620264951	Dues, Subscriptions & Registra	-
102.50620266399	Capital Construction Pymt (CN)	-
102.50620266401	Machinery & Equipment	-
102.50620269301	Interfund Supplies/Fuel	-
102.50620269302	Interfund Co Road Supplies	3,526,000
102.50620269503	Interfund Er&R Charges	871,700
102.50620281011	Salaries	-
102.50620281012	Overtime	-
102.50620281500	Extra Help	-
102.50620282013	Personnel Benefits	-
102.50620283101	Supplies	-
102.50620283109	Technology Supplies	-
102.50620283123	Repair & Maintenance Supplies	-
102.50620284101	Professional Services	-
102.50620284141	Professional Services	-
102.50620284145	Advertising	-
102.50620284201	Communications	-
102.50620284301	Travel	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620284501	Rentals	-
102.50620284801	Repair/Maintenance	-
102.50620284934	Training	-
102.50620284951	Dues, Subs, Reg	-
102.50620289101	Interfund Professional Service	150,000
102.50620289201	Interfund Postage	-
102.50620289302	Interfund Co Road Supplies	-
102.50620289503	Interfund ER&R Charges	-
102.50620289903	Interfund Print Shop	-
102.50620291011	Regular Salaries	3,872,222
102.50620291012	Overtime	70,000
102.50620291021	Out of Pay Class	-
102.50620291104	Personnel Cost Contingencies	1,726,705
102.50620291500	Extra Help	50,000
102.50620292013	Personnel Benefits	1,456,799
102.50620292017	Deferred Comp Match	37,510
102.50620293101	Supplies	200,000
102.50620293109	Technology Supplies	30,000
102.50620293123	Repair/Maint/Construc Supplies	4,300
102.50620293199	Purchase Card Clearing	-
102.50620294101	Professional Services	200,000
102.50620294141	WMA Fees	20,000
102.50620294145	Advertising	2,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620294201	Communications	290,000
102.50620294301	Travel	1,600
102.50620294501	Rentals	40,000
102.50620294801	Equip Repair/Maint/Contracts	400
102.50620294934	Training	30,000
102.50620294951	Dues & Subscriptions	15,000
102.50620296401	Machinery & Equipment	-
102.50620299101	Interfund Professional Svcs	-
102.50620299201	Interfund Postage	2,000
102.50620299302	Interfund Co Road Supplies	128,500
102.50620299503	Interfund Er&R Charges	102,100
102.50620299506	Interfund Parking	-
102.50620299903	Interfund Print Shop	6,000
102.50620299905	Interfund Training	51,672
102.50620561011	Regular Salaries	-
102.50620561012	Overtime	-
102.50620562013	Personnel Benefits	-
102.50620563101	Supplies-Disaster Relief	-
102.50620563123	Repair/Maint/Construc Supplies	-
102.50620564501	Rentals	-
102.50620569302	Interfund Co Road Supplies	-
102.50620569503	Interfund Er&R Charges	-
Total 0006-620-102-102-202 - RM Maintenance		**89,871,325**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 102 - County Road

SubFund: 102 - County Road

Dept: 0006 - Public Works

Division: 620 - Road Maintenance

Program: 0006-620-102-102-203 - RM Capital

SubProgram: 001 - Engineering

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620311011	Regular Salaries	-
102.50620311012	Overtime	-
102.50620311500	Extra Help	-
102.50620312013	Personnel Benefits	-
102.50620313123	Repair & Maintenance Supplies	-
102.50620314501	Equipment Rental	-
102.50620314801	Repair/Maintenance	-
102.506203191011	Regular Salaries	-
102.506203191500	Extra Help	-
102.506203192013	Personnel Benefits	-
102.50620319302	Interfund Supplies	-
102.50620319503	Interfund Er&R Charges	-
102.506203199503	Interfund Er&R Charges	-
102.50620331011	Regular Salaries	-
102.50620331012	Overtime	-
102.50620331104	Personnel Cost Contingency	177,676
102.50620331500	Extra Help	89,324
102.50620332013	Personnel Benefits	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620333123	Repair & Maintenance Supplies	135,000
102.50620339503	Interfund Er&R Charges	135,000
102.50620341011	Regular Salaries	-
102.50620341012	Overtime	100,000
102.50620341104	Personnel Cost Contingency	578,046
102.50620341500	Extra Help	101,954
102.50620342013	Personnel Benefits	-
102.50620343123	Repair & Maintenance Supplies	350,000
102.50620344101	Professional Services	-
102.50620344501	Rentals	-
102.50620344801	Repair/Maintenance	-
102.506203491011	Regular Salaries	-
102.506203491500	Extra Help	-
102.506203492013	Personnel Benefits	-
102.50620349302	Interfund Co Road Supplies	20,000
102.506203493123	Repair & Maintenance Supplies	-
102.506203494501	Rentals	-
102.506203494801	Repair/Maintenance	-
102.50620349503	Interfund Er&R Charges	650,000
102.506203499503	Interfund Er&R Charges	-
102.50620361011	Regular Salaries	-
102.50620361012	Overtime	-
102.50620361500	Extra Help	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620362013	Personnel Benefits	-
102.50620363123	Repair & Maintenance Supplies	-
102.50620364101	Professional Services	-
102.506203691011	Regular Salaries	-
102.506203691012	Overtime	-
102.506203691500	Extra Help	-
102.506203692013	Personnel Benefits	-
102.50620369302	Interfund Co Road Supplies	-
102.506203693123	Repair & Maintenance Supplies	-
102.506203694501	Rentals	-
102.506203694801	Repair/Maintenance	-
102.50620369503	Interfund Er&R Charges	-
102.506203699302	Interfund Co Road Supplies	-
102.506203699503	Interfund Er&R Charges	-
Total 0006-620-102-102-203 - RM Capital		**2,337,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	620 - Road Maintenance
Program:	0006-620-102-102-204 - RM Reimbursables	**SubProgram:**	007 - Reimbursables

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50620471011	Regular Salaries	763,456
102.50620471012	Overtime	550,000
102.50620471021	Out of Pay Class	-
102.50620471104	Personnel Cost Contingency	872,658
102.50620471500	Extra Help	350,000
102.50620472013	Personnel Benefits	366,803
102.50620473123	Repair & Maintenance Supplies	395,600
102.50620474101	Professional Services	23,292
102.50620474501	Rentals	60,000
102.50620474801	Repair/Maintenance	236,200
102.50620474901	Miscellaneous	-
102.50620479302	Interfund Co Road Supplies	143,200
102.50620479503	Interfund Er&R Charges	1,751,841
Total 0006-620-102-102-204 - RM Reimbursables		**5,513,050**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 102 - County Road

SubFund: 102 - County Road

Dept: 0006 - Public Works

Division: 630 - Engineering Services

Program: 0006-630-102-102-301 - ES Operations

SubProgram: 006 - Training

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50630111011	Regular Salaries	4,646,135
102.50630111012	Overtime	-
102.50630111104	Personnel Cost Contingency	(375,692)
102.50630112013	Personnel Benefits	1,479,777
102.50630112017	Deferred Comp Match	27,906
102.50630113199	Purchase Card Clearing	-
102.50630121011	Regular Salaries	-
102.50630121012	Overtime	-
102.50630121104	Personnel Cost Contingency	492,387
102.50630121500	Extra Help	-
102.50630122013	Personnel Benefits	-
102.50630122017	Deferred Comp Match	2,266
102.50630131011	Regular Salaries	1,478,925
102.50630131012	Overtime	20,000
102.50630131104	Personnel Cost Contingency	5,644,167
102.50630131500	Extra Help	50,000
102.50630132013	Personnel Benefits	644,672
102.50630132017	Deferred Comp Match	5,570

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50630133101	Supplies	210,000
102.50630133109	Technology Supplies	250,000
102.50630134101	Professional Services	60,000
102.50630134109	Consultant	-
102.50630134145	Advertising	3,000
102.50630134201	Communications	175,000
102.50630134301	Travel	-
102.50630134501	Rentals	-
102.50630134701	Utilities	4,000
102.50630134801	Repair/Maintenance	30,000
102.50630134904	Filing Fees	4,000
102.50630134926	Printing & Binding	8,000
102.50630134934	Training	-
102.50630134951	Dues & Subscriptions	10,000
102.50630136401	Machinery & Equipment	614,000
102.50630139101	I/F Professional Services	-
102.50630139201	Interfund Postage	10,000
102.50630139302	Interrfund Co Road Supplies	-
102.50630139503	Interfund Er&R Charges	751,981
102.50630139506	Interfund Parking	99,996
102.50630139903	Interfund Print Shop	30,000
102.50630139905	Interfund Training	32,966
102.50630153101	Supplies	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50630154101	Professional Services	30,000
102.50630161011	Salaries	-
102.50630161104	COLA Contingency	735,640
102.50630162013	Benefits	-
102.50630164101	Professional Services	11,300
102.50630164109	Consultant	16,046
102.50630164301	Travel	9,040
102.50630164934	Training/registration	156,000
102.50630164951	Dues & Subscriptions	40,000
Total 0006-630-102-102-301 - ES Operations		**17,407,082**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	630 - Engineering Services
Program:	0006-630-102-102-302 - ES Maintenance	**SubProgram:**	009 - Maint Administration

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50630291011	Regular Salaries	979,514
102.50630291012	Overtime	36,000
102.50630291104	Personnel Cost Contingency	1,083,179
102.50630291500	Extra Help	2,000
102.50630292013	Personnel Benefits	360,991
102.50630294101	Professional Services	280,000
102.50630294109	Consultant	100,000
102.50630296113	Easement - Landowner Temporary	-
102.50630296114	Easement - Landowner Permanent	-
102.50630299106	Interfund Labor	60,000
102.50630299905	Interfund Training	-
102.50630561011	Regular Salaries	-
102.50630561012	Overtime	-
102.50630562013	Personnel Benefits	-
102.50630564101	Professional Services	-
Total 0006-630-102-102-302 - ES Maintenance		**2,901,684**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	630 - Engineering Services
Program:	0006-630-102-102-303 - ES Capital	**SubProgram:**	001 - Engineering

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50630311011	Regular Salaries	12,812,565
102.50630311012	Overtime	350,000
102.50630311104	Personnel Cost Contingency	(4,061,035)
102.50630311500	Extra Help	150,000
102.50630312013	Personnel Benefits	4,786,633
102.50630313101	Supplies	10,000
102.50630314101	Professional Services	600,000
102.50630314109	Consultant	2,809,183
102.50630314111	Contracted Services	5,000
102.50630314145	Advertising	10,000
102.50630314201	Communications	-
102.50630314901	Miscellaneous	-
102.50630314904	Filing Fees	8,000
102.50630314926	Printing & Binding	8,000
102.50630316101	Land Payments - Non Reportable	-
102.50630316102	Land Purchases - 1099S	-
102.50630316113	Easement	10,000
102.50630316114	Easement-Landowner Permanent	10,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50630319101	Interfund Prof Services	150,000
102.506303191011	Regular Salaries	-
102.506303191012	Overtime	-
102.506303191500	Extra Help	-
102.506303192013	Personnel Benefits	-
102.50630319302	Interfund Co Road Supplies	-
102.506303193101	Supplies	-
102.506303194101	Professional Services	-
102.506303194109	Consultant	-
102.506303194145	Advertising	-
102.506303194926	Printing & Binding	-
102.506303199101	Interfund Prof Services	-
102.50630321011	Regular Salaries	1,721,935
102.50630321012	Overtime	-
102.50630321104	Personnel Cost Contingency	(1,404,055)
102.50630321500	Extra Help	150,000
102.50630322013	Personnel Benefits	683,801
102.50630324101	Professional Services	150,000
102.50630324109	Consultant	610,000
102.50630324616	Attorney Payments	200,000
102.50630324902	Property Management Misc.	10,000
102.50630324904	Recording Fees - ROW	12,000
102.50630325501	OpT- Asset Transfer	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50630326101	Land Payments - Non Reportable	2,000,000
102.50630326102	Land Purchases - 1099S	2,000,000
102.50630326113	Easement - Landowner Temporary	250,000
102.50630326114	Easement-Landowner Permanent	250,000
102.50630326399	Contractor Payments	-
102.50630326601	Capitalized Leases	-
102.50630327501	Principal on Leases	-
102.50630329101	Interfund Prof Services	-
102.506303291011	Regular Salaries	-
102.506303291012	Overtime	-
102.506303292013	Personnel Benefits	-
102.506303293101	Supplies	-
102.50630329401	Interfund Capital Outlay	-
102.506303294101	Professional Services	-
102.506303294109	Consultant	-
102.50630336399	Contractor Payments	20,134,750
102.506303394101	Professional Services	-
102.506303394109	Consultant	-
102.50630346399	Contractor Payments	2,028,750
102.50630356399	Contractor Payments	13,836,750
102.506303594101	Professional Services	-
102.50630366399	Contractor Payments	602,100
Total 0006-630-102-102-303 - ES Capital		**60,894,377**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	630 - Engineering Services
Program:	0006-630-102-102-304 - ES Reimbursables	**SubProgram:**	007 - ES Reimbursables

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50630471011	Regular Salaries	1,346,110
102.50630471012	Overtime	200,000
102.50630471104	Personnel Cost Contingency	(37,012)
102.50630471500	Extra Help	20,000
102.50630472013	Personnel Benefits	501,330
102.50630472017	Deferred Comp Match	12,400
102.50630473101	Supplies	-
102.50630474101	Professional Services	20,000
102.50630474102	Contractor Pymts Reimbursable	1,950,000
102.50630474109	Consultant	200,000
102.50630474145	Advertising	2,400
102.50630474616	Attorney Payments	-
102.50630474904	Filing Fees	3,000
102.50630474926	Printing & Binding	4,000
102.50630476101	Land	-
102.50630479905	Interfund Training	2,914
Total 0006-630-102-102-304 - ES Reimbursables		**4,225,142**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 102 - County Road

SubFund: 001 - Public Works Assistance Fund

Dept: 0006 - Public Works

Division: 650 - County Road Administration

Program: 0006-650-102-001-444 - Admin Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
102.501064444101	Professional Services	2,765,962
Total 0006-650-102-001-444 - Admin Operations		**2,765,962**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 102 - County Road

SubFund: 102 - County Road

Dept: 0006 - Public Works

Division: 650 - County Road Administration

Program: 0006-650-102-102-501 - Admin Operations

SubProgram: 009 - Misc

Distribution Code	Description	Biennial Budget 2025 - 2026
102.506501107801	Loan Principal	1,871,156
102.50650111011	Regular Salaries	2,357,342
102.50650111104	Personnel Cost Contingency	136,437
102.50650111500	Extra Help	-
102.506501118301	Interest Paid on External Loan	260,852
102.50650112013	Personnel Benefits	698,308
102.50650112017	Deferred Comp Match	12,544
102.50650113199	Purchase Card Clearing	-
102.50650131011	Regular Salaries	5,318,352
102.50650131012	Overtime	90,000
102.50650131014	Extended Shift	-
102.50650131104	Personnel Cost Contingency	79,462
102.50650131500	Extra Help	100,000
102.50650132013	Personnel Benefits	2,055,465
102.50650132017	Deferred Comp Match	28,898
102.50650133101	Supplies	210,000
102.50650133109	Technology Supplies	345,826

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50650134101	Professional Services	1,181,889
102.50650134109	Professional Services	450,000
102.50650134145	Advertising	20,000
102.50650134201	Communications	-
102.50650134301	Travel	6,000
102.50650134501	Rentals	130,000
102.50650134701	Utilities	-
102.50650134801	Equip Repair/Maint/Contracts	20,000
102.50650134901	Miscellaneous	105,102
102.50650134904	Filing Fees	-
102.50650134934	Training & Registrations	-
102.50650134951	Dues & Subscriptions	116,000
102.50650134999	Bad Debt Expense	-
102.50650136401	Machinery & Equipment	-
102.50650137502	Principal on SBITAs	-
102.50650138401	Bond Expenses	-
102.50650138598	Interest on SBITAs	-
102.50650139101	Interfund Professional Service	-
102.50650139201	Interfund Postage	7,000
102.50650139503	Interfund Er&R Charges	20,700
102.50650139506	Interfund Parking	33,132
102.50650139903	Interfund Print Shop	15,000
102.50650139915	Interfund CTR	19,099

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50650161011	Regular Salaries	-
102.50650161012	Overtime	-
102.50650161500	Extra Help	-
102.50650162013	Personnel Benefits	-
102.50650164301	Travel	6,000
102.50650164934	Training & Registrations	272,500
102.50650164951	Dues & Subscriptions	-
102.50650175504	OpT-SWM	-
102.50650175505	OpT-Agriculture	258,344
102.50650175508	OpT-409 Roads	-
102.50650175509	OpT-429 Roads Cathcart	612,996
102.50650175510	OpT-Transportation Assistance	224,000
102.50650175511	OpT-429 Roads CIDI	3,223,864
102.50650175512	OpT- 449 Roads	457,500
102.50650175513	OpT- 469 Roads	663,002
102.50650175514	OpT - 479 Arlington Shop	5,501,988
102.50650175517	OpT-Seg Tech	70,000
102.50650175526	OpT-Traffic Enforcement	9,881,206
102.50650192200	Unemploy Compensation	118,342
102.50650192201	Workers Compensation	835,441
102.50650194141	Wma Fees	6,251,301
102.50650194142	SWM Utility Charges	14,008,480
102.50650198902	Property Tax Refund Interest	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50650199101	Interfund Professional Svcs	1,264,300
102.50650199103	Interfund Dis Overhead	10,176,484
102.50650199104	Interfund Indirect Cost	4,098,317
102.50650199106	Interfund Labor	643,575
102.50650199125	Contract Security	382,985
102.50650199135	Interfund Public Records	200,160
102.50650199501	Interfund Space Rental	3,295,057
102.50650199507	Interfund Land Lease	-
102.50650199515	Interfund Utilities/Janitorial	-
102.50650199516	Interfund Energy Office	-
102.50650199601	Interfund Co Premium	4,909,780
102.50650199905	Interfund Training	11,194
102.50650561011	Regular Salaries	-
102.50650561500	Extra Help	-
102.50650562013	Personnel Benefits	-
102.50650563101	Supplies-Disaster Relief	-
Total 0006-650-102-102-501 - Admin Operations		**83,055,380**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 102 - County Road

SubFund: 102 - County Road

Dept: 0006 - Public Works

Division: 650 - County Road Administration

Program: 0006-650-102-102-503 - Admin Operations Capital

SubProgram: 009 - Construction Admin

Distribution Code	Description	Biennial Budget 2025 - 2026
102.50650391011	Regular Salaries	-
102.50650391012	Overtime	-
102.50650391104	Personal Cost Contingency	370,322
102.50650392013	Personnel Benefits	-
102.50650394101	Professional Services	-
102.50650394109	Consultant	3,445,900
102.506503991011	Regular Salaries	-
102.506503992013	Personnel Benefits	-
Total 0006-650-102-102-503 - Admin Operations Capital		**3,816,222**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	192 - Transportation Mitigation	**SubFund:**	701 - Transportation Syst Impact Fee
Dept:	0006 - Public Works	**Division:**	610 - County Road - TES
Program:	0006-610-192-701-701 - Transportation Syst Impact Fee	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
192.501067014101	Professional Services	300,000
192.501067014901	Development Reimbursement	-
192.501067015501	OpT-Marysville Interlocal	437,000
192.501067015505	OpT-Granite Falls	-
192.501067015506	OpT-Bothell Interlocal	5,000
192.501067015549	OpT-Interest County Roads	1,128,000
192.501067015589	TIF TSA BB to County Road	-
192.501067015590	TIF TSA CC to County Road	274,000
192.501067015591	TIF TSA DD to Road Fund	3,016,000
192.501067015592	TIF TSA EE to County Road	1,497,000
192.501067015593	TIF TSA FF to County Road	875,000
192.501067019720	TDM/CC	6,000
192.501067019721	TDM/EE	13,000
192.501067019722	TIF TSA/AA	405,000
192.501067019737	TDM/DD	106,000
192.501067019748	TDM/FF	39,000
Total 0006-610-192-701-701 - Transportation Syst Impact Fee		**8,101,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	**SubFund:**	402 - Solid Waste Management
Dept:	0006 - Public Works	**Division:**	401 - Solid Waste Administratio
Program:	0006-401-402-402-200 - 72* Interest/Oth Debt Ser	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5062007101	Debt Srv Prn Go Bnds	685,000
402.5062007108	Rfndg Pmt to Escrow	-
402.5062007801	Debt Service PWTF	-
402.5062008301	Interest	173,756
402.5062008401	Bond Expenses	-
402.5062008503	Debt - Financing/Legal Costs	40,000
Total 0006-401-402-402-200 - 72* Interest/Oth Debt Ser		**898,756**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	**SubFund:**	402 - Solid Waste Management
Dept:	0006 - Public Works	**Division:**	405 - Engineering And Construct
Program:	0006-405-402-402-437 - Solid Waste-Capital	**SubProgram:**	005 - Solid Waste Engineerg & Constr

Distribution Code	Description	Biennial Budget 2025 - 2026
402.50643753101	Supplies	120,000
402.50643753123	Repair & Maintenance Supplies	-
402.50643754101	Professional Services	1,628,000
402.50643754109	Consulting Services	-
402.50643754145	Advertising	-
402.50643754801	Repair/Maintenance	20,000
402.50643756401	Machinery & Equipment	830,000
402.50643756599	Contractor Payments	8,470,000
402.50643759101	Interfund Prof Services	20,000
Total 0006-405-402-402-437 - Solid Waste-Capital		**11,088,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	**SubFund:**	402 - Solid Waste Management
Dept:	0006 - Public Works	**Division:**	401 - Solid Waste Administratio
Program:	0006-401-402-402-700 - Solid Waste Administratio	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067001011	Regular Salaries	941,078
402.5067001012	Overtime	3,148
402.5067001104	Personnel Cost Contingency	101,634
402.5067001500	Extra Help	-
402.5067002013	Personnel Benefits	395,487
402.5067002017	Deferred Comp Match	5,396
402.5067002200	Unemploy Compensation	47,048
402.5067002201	Workers Compensation	751,377
402.5067003101	Supplies	66,000
402.5067003109	Technology Supplies	15,000
402.5067003199	Purchase Card Clearing	-
402.5067004101	Professional Services	370,000
402.5067004107	Audit Costs	4,000
402.5067004141	Fees and Permits	138,000
402.5067004145	Advertising	-
402.5067004201	Communications	4,000
402.5067004301	Travel	5,600
402.5067004401	Advertising	1,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067004405	Bus & Occupation Tax	2,804,652
402.5067004501	Rentals	16,000
402.5067004707	Surface Water Fees	85,407
402.5067004901	Miscellaneous	-
402.5067004910	Grants To Non-Profits	50,000
402.5067004934	Training	10,000
402.5067004951	Dues Subscrip & Reg	30,000
402.5067004976	Bank Charges-Treasurers	200
402.5067004994	Merchant Card Fees	743,000
402.5067009101	Interfund Prof Services	1,996,994
402.5067009103	Interfund Dis Overhead	3,636,694
402.5067009104	Interfund Indirect Cost	2,262,683
402.5067009125	Contract Security	54,193
402.5067009135	Interfund Public Records	79,576
402.5067009201	Interfund Postage	6,200
402.5067009501	Interfund Space Rent	24,039
402.5067009503	Interfund Er&R Charges	14,573
402.5067009506	Interfund Parking	10,000
402.5067009507	Interfund Land Lease	28,400
402.5067009516	Interfund Energy Office	-
402.5067009601	Interfund Co Premium	675,937
402.5067009903	Interfund Print Shop	5,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067009905	Interfund Training	1,840
402.5067009915	Employee CTR Program	1,303
Total 0006-401-402-402-700 - Solid Waste Administratio		**15,385,459**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	**SubFund:**	402 - Solid Waste Management
Dept:	0006 - Public Works	**Division:**	402 - Planning And Evaluation
Program:	0006-402-402-402-702 - Planning & Evaluation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067021011	Regular Salaries	2,718,090
402.5067021012	Overtime	20,000
402.5067021104	Personnel Cost Contingency	226,523
402.5067022013	Personnel Benefits	965,993
402.5067022017	Deferred Comp Match	4,220
402.5067023101	Supplies	49,600
402.5067023109	Technology Supplies	18,000
402.5067024101	Professional Services	287,500
402.5067024145	Advertising	21,000
402.5067024201	Communications	20,000
402.5067024207	Postage	2,000
402.5067024301	Travel	24,000
402.5067024727	Unsecured Loads	46,000
402.5067024926	Printing & Binding	31,000
402.5067024934	Training	30,000
402.5067024951	Dues Subscrip & Reg	24,000
402.5067026401	Machinery & Equipment	70,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067029101	Interfund Prof Services	304,780
402.5067029201	Interfund Postage	5,500
402.5067029503	Interfund Er&R Charges	14,573
402.5067029903	Interfund Print Shop	15,000
402.5067029905	Interfund Training	3,374
Total 0006-402-402-402-702 - Planning & Evaluation		**4,901,153**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 402 - Solid Waste Management

SubFund: 402 - Solid Waste Management

Dept: 0006 - Public Works

Division: 403 - Moderate Risk Waste

Program: 0006-403-402-402-703 - Moderate Risk Waste

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067031011	Regular Salaries	771,116
402.5067031012	Overtime	86,400
402.5067031021	Out of Pay Class	120,000
402.5067031104	Personnel Cost Contingency	107,572
402.5067032013	Personnel Benefits	327,461
402.5067032017	Deferred Comp Match	7,444
402.5067033101	Supplies	175,500
402.5067033123	Repair & Maintenance Supplies	-
402.5067034101	Professional Services	1,221,400
402.5067034145	Advertising	6,000
402.5067034201	Communications	2,800
402.5067034207	Postage	2,000
402.5067034301	Travel	800
402.5067034501	Rentals	10,500
402.5067034701	Utilities	60,800
402.5067034801	Repair/Maintenance	37,300
402.5067034926	Printing & Binding	11,000
402.5067034934	Training	40,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067036401	Machinery & Equipment	-
402.5067039101	Interfund Prof Services	4,000
402.5067039201	Interfund Postage	1,000
402.5067039304	Interfund Supplies (Fleet)	2,000
402.5067039503	Interfund Er&R Charges	123,767
402.5067039504	Interfund Rentals	124,000
402.5067039903	Interfund Print Shop	500
402.5067039905	Interfund Training	1,534
Total 0006-403-402-402-703 - Moderate Risk Waste		**3,244,894**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	**SubFund:**	402 - Solid Waste Management
Dept:	0006 - Public Works	**Division:**	404 - Solid Waste Operations
Program:	0006-404-402-402-704 - Solid Waste Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067041011	Regular Salaries	20,098,151
402.5067041012	Overtime	2,860,000
402.5067041014	Extended Shift	-
402.5067041104	Personnel Cost Contingency	2,274,665
402.5067041500	Extra Help	950,000
402.5067042013	Personnel Benefits	8,825,987
402.5067042017	Deferred Comp Match	97,410
402.5067043101	Supplies	412,000
402.5067043109	Technology Supplies	450,000
402.5067043123	Repair & Maintenance Supplies	1,408,236
402.5067043500	Small Tools/Minor Equipment	28,512
402.5067044101	Professional Services	1,610,781
402.5067044102	Snohomish Health Dist	-
402.5067044109	Consulting Services	-
402.5067044131	Patrol & Security	19,400
402.5067044141	Fees & Permits	44,000
402.5067044145	Advertising	2,000
402.5067044201	Communications	160,600

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067044301	Travel	15,000
402.5067044401	Advertising	4,000
402.5067044501	Rentals	800,000
402.5067044701	Utilities	1,105,000
402.5067044801	Repair/Maintenance	400,000
402.5067044901	Miscellaneous	-
402.5067044934	Training	70,000
402.5067044951	Dues/Subscriptions	1,000
402.506704563101	Disaster Relief Supplies	-
402.5067046401	Machinery & Equipment	200,000
402.5067049101	Interfund Prof Services	1,490,500
402.5067049107	Interfund Prof Services-HD	1,195,749
402.5067049201	Interfund Postage	500
402.5067049304	Interfund Supplies (Fleet)	70,000
402.5067049502	Interfund County Road Rentals	1,000
402.5067049503	Interfund Er&R Charges	11,483,403
402.5067049506	Interfund Parking	1,000
402.5067049507	Interfund Facilites Management	193,842
402.5067049903	Interfund Print Shop	20,000
402.5067049905	Interfund Training	40,786
Total 0006-404-402-402-704 - Solid Waste Operations		**56,333,522**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	402 - Solid Waste Management	**SubFund:**	402 - Solid Waste Management
Dept:	0006 - Public Works	**Division:**	406 - Solid Waste Export
Program:	0006-406-402-402-706 - Solid Waste Export	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067064101	Professional Services	243,100
402.5067064109	Consultant	-
402.5067064301	Travel	25,000
402.5067064722	Waste Export Disposal	82,968,191
402.5067064801	Repair/Maintenance	20,000
402.5067064901	Miscellaneous	5,000
402.5067066401	Machinery & Equipment	-
402.5067069101	Interfund Professional Svcs	-
402.5067069903	Interfund Print Shop	3,000
Total 0006-406-402-402-706 - Solid Waste Export		**83,264,291**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 402 - Solid Waste Management

SubFund: 402 - Solid Waste Management

Dept: 0006 - Public Works

Division: 407 - Environmental Services

Program: 0006-407-402-402-707 - Solid Waste Ess

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067071011	Regular Salaries	1,181,337
402.5067071012	Overtime	8,758
402.5067071104	Personnel Cost Contingency	115,207
402.5067072013	Personnel Benefits	434,057
402.5067072017	Deferred Comp Match	7,914
402.5067073101	Supplies	12,000
402.5067073109	Technology Supplies	320,000
402.5067073123	Repair & Maintenance Supplies	142,000
402.5067073500	Small Tools/Minor Equipment	6,000
402.5067074101	Professional Services	1,298,400
402.5067074131	Patrol & Security	840
402.5067074141	Fees & Permits	15,748
402.5067074201	Communications	11,520
402.5067074301	Travel	1,000
402.5067074501	Rentals	13,000
402.5067074701	Utilities	120,000
402.5067074720	Leachate Disposal	1,230,000
402.5067074801	Repair/Maintenance	57,120

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067074926	Printing & Binding	400
402.5067074934	Training	30,000
402.5067074951	Dues & Subscriptions	12,000
402.5067079101	Interfund Prof Services	10,000
402.5067079201	Interfund Postage	260
402.5067079304	Interfund Supplies (Fleet)	2,600
402.5067079503	Interfund Er&R Charges	150,000
402.5067079903	Interfund Print Shop	1,000
402.5067079905	Interfund Training	1,840
Total 0006-407-402-402-707 - Solid Waste Ess		**5,183,001**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 402 - Solid Waste Management

SubFund: 402 - Solid Waste Management

Dept: 0006 - Public Works

Division: 408 - Vactor Program

Program: 0006-408-402-402-708 - Vactor Program

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
402.5067081011	Regular Salaries	310,668
402.5067081012	Overtime	4,024
402.5067081104	Personnel Cost Contingency	31,503
402.5067081500	Extra Help	10,000
402.5067082013	Personnel Benefits	131,340
402.5067083101	Supplies	3,000
402.5067083123	Repair & Maint Supplies	30,000
402.5067084101	Professional Services	64,576
402.5067084501	Rentals	1,300
402.5067084701	Utilities	3,000
402.5067084720	Leachate Disposal	425,782
402.5067084722	Waste Export Disposal	1,861,609
402.5067084801	Repair/Maintenance	6,000
402.5067089101	Interfund Prof Services	61,000
402.5067089304	Interfund Supplies (Fleet)	400
402.5067089503	Interfund ER&R Charges	365,645
402.5067089905	Interfund Training	614
Total 0006-408-402-402-708 - Vactor Program		**3,310,461**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	507 - Pits and Quarries	**SubFund:**	507 - Pits and Quarries
Dept:	0006 - Public Works	**Division:**	243 - Pit & Quarrie/Asphalt
Program:	0006-243-507-507-828 - Pits & Quarries	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
507.5068284141	Fees & Permits	-
507.5068284701	Utilities	-
507.5068285501	OpT Out - Roads	-
507.5068289106	Interfund Labor	-
507.5068289503	Interfund ER&R Charges	-
507.5068289801	Interfund Repair/Maint	-
Total 0006-243-507-507-828 - Pits & Quarries		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0007 - Office of Hearings Administration	**Division:**	303 - Board of Equalization
Program:	0007-303-002-002-424 - Board of Equalization	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5074241011	Regular Salaries	153,866
002.5074242013	Personnel Benefits	65,409
002.5074242017	Deferred Comp Match	1,000
002.5074242200	Unemploy Comp	63
002.5074242201	Workers Comp	8
002.5074243101	Supplies	600
002.5074244145	Advertising	300
002.5074244301	Per Diem	-
002.5074244303	Mileage	2,000
002.5074244304	Meals	1,600
002.5074244305	Lodging	1,600
002.5074244501	Rentals	1,000
002.5074244901	Miscellaneous	600
002.5074244918	Board Members	30,000
002.5074244933	Registration Fees	1,000
002.5074244995	Resource Alignment	(5,116)
002.5074249103	Interfund Dis Overhead	39,668
002.5074249125	Interfund Contract Security	17,588

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5074249135	Interfund Public Records	488
002.5074249201	Interfund Postage	2,000
002.5074249503	Interfund ER&R Charges	436
002.5074249506	Interfund Parking	1,320
002.5074249601	Interfund Co Premium	33,748
002.5074249903	Interfund Print Shop	800
002.5074249905	Interfund Pc Training	306
Total 0007-303-002-002-424 - Board of Equalization		**350,284**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0007 - Office of Hearings Administration	**Division:**	301 - Hearing Examiner
Program:	0007-301-002-002-860 - Hearing Examiner	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5078601011	Regular Salaries	729,882
002.5078601012	Overtime	500
002.5078601500	Extra Help	1,000
002.5078602013	Personnel Benefits	236,401
002.5078602017	Deferred Comp Match	5,870
002.5078602200	Unemploy Comp	187
002.5078602201	Workers Comp	24
002.5078603101	Supplies	11,000
002.5078603104	Operating Equipment	6,000
002.5078603199	Purchase Card Clearing	-
002.5078604101	Professional Services	84,038
002.5078604145	Advertising	2,000
002.5078604301	Travel	-
002.5078604303	Mileage	2,000
002.5078604304	Meals	1,600
002.5078604305	Lodging	2,000
002.5078604501	Rentals	12,000
002.5078604801	Repair/Maintenance	2,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5078604901	Miscellaneous	300
002.5078604918	Board Members	4,000
002.5078604933	Registration Fees	4,200
002.5078604995	Resource Alignment	(22,100)
002.5078609103	Interfund Dis Overhead	162,146
002.5078609125	Interfund Contract Security	17,587
002.5078609135	Interfund Public Records	1,465
002.5078609201	Interfund Postage	8,440
002.5078609503	Interfund Er&R Charges	936
002.5078609511	Interfund Space Rent	148,203
002.5078609516	Interfund Energy Office	-
002.5078609601	Interfund Co Premium	101,242
002.5078609903	Interfund Print Shop	4,200
002.5078609905	Interfund Training	920
002.5078609915	Interfund CTR	325
Total 0007-301-002-002-860 - Hearing Examiner		**1,528,366**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	952 - Cooperative Ext Service
Program:	0009-952-002-002-122 - Agriculture	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5091221011	Regular Salaries	283,939
002.5091221012	Overtime	-
002.5091221014	Extended Shift	-
002.5091221500	Extra Help	2,000
002.5091222013	Personnel Benefits	139,423
002.5091222017	Deferred Comp Match	804
002.5091223101	Supplies	3,498
002.5091223104	Operating Equipment	10,746
002.5091224101	Professional Services	190,830
002.5091224145	Advertising	1,000
002.5091224201	Communication	2,824
002.5091224303	Mileage	11,260
002.5091224501	Rentals	1,000
002.5091224901	Miscellaneous Expense	-
002.5091224926	Printing and Binding	1,904
002.5091224933	Registration Fees	1,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5091224951	Dues & Subscriptions	600
002.5091224995	Resource Alignment	(9,940)
002.5091229101	Interfund Prof Services	-
002.5091229201	Interfund Postage	200
002.5091229303	Interfund Supplies	-
002.5091229905	Interfund Training	706
Total 0009-952-002-002-122 - Agriculture		**641,794**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	952 - Cooperative Ext Service
Program:	0009-952-002-002-123 - Youth and Family	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5091231011	Regular Salaries	299,227
002.5091231012	Overtime	-
002.5091231500	Extra Help	3,000
002.5091232013	Personnel Benefits	146,569
002.5091232017	Deferred Comp Match	2,152
002.5091233101	Supplies	12,072
002.5091233104	Operating Equipment	11,600
002.5091233171	Food	-
002.5091234101	Professional Services	263,858
002.5091234145	Advertising	200
002.5091234201	Communication	4,868
002.5091234303	Mileage	11,800
002.5091234304	Meals	33,200
002.5091234305	Lodging	800
002.5091234501	Rentals	-
002.5091234933	Registration	200
002.5091234951	Dues, Subscriptions, Registrat	1,600

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5091234995	Resource Alignment	(12,182)
002.5091239201	Interfund Postage	400
002.5091239903	Interfund Print Shop	-
002.5091239905	Interfund Training	742
Total 0009-952-002-002-123 - Youth and Family		**780,106**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	952 - Cooperative Ext Service
Program:	0009-952-002-002-124 - Natural Resources	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5091241011	Regular Salaries	19,712
002.5091241012	Overtime	-
002.5091242013	Personnel Benefits	9,276
002.5091242017	Deferred Comp Match	190
002.5091243101	Supplies	6,000
002.5091243104	Operating Equipment	400
002.5091243171	Food	-
002.5091244101	Professional Services	375,686
002.5091244145	Advertising	1,200
002.5091244201	Communication	2,350
002.5091244303	Mileage	5,000
002.5091244501	Rentals	1,200
002.5091244926	Printing and Binding	800
002.5091244933	Registration Fees	1,200
002.5091244951	Dues and Subscriptions	200
002.5091249201	Interfund Postage	900
002.5091249905	Interfund Training	46
Total 0009-952-002-002-124 - Natural Resources		**424,160**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	952 - Cooperative Ext Service
Program:	0009-952-002-002-125 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5091251011	Regular Salaries	203,414
002.5091251012	Overtime	-
002.5091251500	Extra Help	32,890
002.5091252013	Personnel Benefits	77,468
002.5091252017	Deferred Compensation	1,908
002.5091252200	Unemployment Compensation	1,257
002.5091252201	Workers Compensation	6,797
002.5091253101	Supplies	20,500
002.5091253104	Operating Equipment	15,000
002.5091253198	Facilities Projects	3,400
002.5091253199	Purchase Card Clearing	-
002.5091254101	Professional Services	-
002.5091254122	Janitorial Services	43,200
002.5091254201	Communications	800
002.5091254303	Mileage	-
002.5091254501	Rentals	-
002.5091254511	Copier Machine Rentals	26,572
002.5091254701	Utilities	25,030

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5091254801	Repair & Maintenance	8,438
002.5091254933	Registration	-
002.5091259103	DIS Overhead Charges	42,576
002.5091259135	Interfund Public Records	3,405
002.5091259201	Interfund Postage	-
002.5091259601	Interfund County Premium	108,994
002.5091259905	Interfund Training	338
Total 0009-952-002-002-125 - Administration		**621,987**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-002-002-411 - Division Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.50914113199	Purchase Card Clearing-EcoDevo	-
002.5094111011	Regular Salaries	1,199,183
002.5094111012	Overtime	-
002.5094111500	Extra Help	67,546
002.5094112013	Personnel Benefits	427,112
002.5094112017	Deferred Comp Match	10,070
002.5094112200	Unemploy Comp	7,314
002.5094112201	Workers Comp	39,549
002.5094113101	Supplies	31,160
002.5094113104	Operating Equipment	-
002.5094113199	Purchase Card Clearing	-
002.5094114101	Professional Services	16,400
002.5094114122	Janitorial	10,548
002.5094114145	Advertising	5,000
002.5094114201	Communications	14,394
002.5094114202	Telephone - Outside	5,760
002.5094114301	Travel	4,000
002.5094114303	Mileage	4,200

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5094114304	Meals	1,070
002.5094114305	Lodging	760
002.5094114501	Rentals	3,812
002.5094114701	Utilities	11,424
002.5094114702	Garbage	-
002.5094114801	Repair/Maintenance	4,000
002.5094114901	Miscellaneous Expense	-
002.5094114907	Merchant and Transaction Fee	106,000
002.5094114926	Printing & Binding	17,702
002.5094114933	Registration Fees	6,780
002.5094114934	Training	13,100
002.5094114951	Dues Subscrip & Reg	34,810
002.5094114995	Resource Alignment	(46,620)
002.5094119101	Interfund PDS-Credit Card	376,039
002.5094119103	Interfund Dis Overhead	252,727
002.5094119106	Interfund Labor	159,040
002.5094119125	Interfund Contract Security	11,462
002.5094119135	Interfund Public Records	19,813
002.5094119201	Interfund Postage	11,912
002.5094119506	Interfund Parking	11,506
002.5094119511	Intrafund Space Rent	45,919
002.5094119516	Interfund Energy Office	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5094119601	Interfund Co Premium	634,200
002.5094119903	Interfund Print Shop	16,200
002.5094119905	Interfund Training	1,768
002.5094119915	I/F CTR	651
Total 0009-985-002-002-411 - Division Management		**3,536,311**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-002-002-430 - Parks Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5094301011	Regular Salaries	2,159,484
002.5094301012	Overtime	37,172
002.5094301020	Specialty Pay	34,536
002.5094301500	Extra Help	413,660
002.5094302013	Personnel Benefits	877,909
002.5094302015	Extra Help Benefits	30,948
002.5094302017	Deferred Comp Match	6,182
002.5094302300	Uniforms	18,938
002.5094302303	Tool Allowance	1,200
002.5094303101	Supplies	463,834
002.5094303104	Operating Equipment	-
002.5094303123	Repair & Mainenance Supplies	-
002.5094303164	Medical Supplies	1,706
002.5094303500	Small Tools and Minor Equip	7,100
002.5094304101	Professional Services	52,700
002.5094304136	OSHA/WISHA Training	9,000
002.5094304145	Advertising	-
002.5094304158	Laundry	2,500

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5094304201	Communications	768
002.5094304202	Telephone - Outside	18,800
002.5094304302	Garage,Gas,Oil	3,000
002.5094304303	Mileage	714
002.5094304304	Meals	160
002.5094304305	Lodging	800
002.5094304501	Rentals	20,000
002.5094304701	Utilities	38,600
002.5094304702	Garbage	-
002.5094304801	Repair/Maintenance	307,100
002.5094304809	Park Cleanup Services	-
002.5094304933	Registration Fees	2,240
002.5094304934	Training	13,620
002.5094304951	Dues Subscrip & Reg	824
002.5094304960	Juvenile Program	20,000
002.5094304995	Resource Alignment	(87,582)
002.509430561012	Disaster Relief Overtime	-
002.509430563101	Disaster Relief Supplies	-
002.5094306401	Machinery & Equipment	50,000
002.5094309101	Interfund Professional Service	69,754
002.5094309103	Interfund DIS Overhead	340,150
002.5094309503	Interfund Er&R Charges	852,018

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5094309509	I/F Non-ER&R Garage,Gas,Oil	72,000
002.5094309801	Interfund Repair & Maint	10,000
002.5094309905	Interfund Training	4,002
Total 0009-985-002-002-430 - Parks Maintenance		**5,853,837**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	966 - Evergreen Fair
Program:	0009-966-002-002-541 - Fair Administration General	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5095411011	Regular Salaries	1,078,307
002.5095411012	Overtime	19,500
002.5095411014	Extended Shift	-
002.5095411500	Extra Help	443,706
002.5095412013	Personnel Benefits	407,043
002.5095412015	Extra Help Benefits	16,840
002.5095412017	Deferred Comp Match	7,036
002.5095412200	Unemploy Comp	3,507
002.5095412201	Workers Comp	18,968
002.5095412300	Uniforms	15,000
002.5095413101	Supplies	59,000
002.5095413102	Office Supplies	27,000
002.5095413104	Operating Equipment	8,000
002.5095413123	Repair & Maintenance Supplies	-
002.5095413199	Purchase Card Clearing	-
002.5095414101	Professional Services	147,200
002.5095414102	Employee Background Verificati	12,450
002.5095414113	Entertainment	1,129,500

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5095414116	Fire Protection Svc	191,800
002.5095414145	Advertising	54,000
002.5095414148	Event Advertising	551,700
002.5095414153	Marketing Services	136,000
002.5095414202	Telephone - Outside	3,328
002.5095414303	Mileage	800
002.5095414304	Meals	800
002.5095414305	Lodging	800
002.5095414405	Fairgrounds B&O	28,900
002.5095414406	SWM and French Slough fees	211,862
002.5095414505	Month to Month Rental	19,000
002.5095414506	Entertainment Rentals	121,800
002.5095414702	Garbage	159,640
002.5095414703	Pud - Utility District	348,170
002.5095414705	Natural Gas	133,950
002.5095414706	Water	405,248
002.5095414901	Miscellaneous	1,000
002.5095414907	Bank Card Fees	110,000
002.5095414926	Printing & Binding	24,000
002.5095414934	Training	35,620
002.5095414950	Assessments	-
002.5095414952	Dues and Registrations	13,000
002.5095415502	OpT-Admissions Tax	400,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5095415543	OpT-Fund 180	764,660
002.5095419101	I/F Prof Svcs Fire Inspections	30,000
002.5095419103	Interfund Dis Overhead	469,587
002.5095419135	Interfund Public Records	9,503
002.5095419201	Interfund Postage	14,100
002.5095419601	Interfund Co Premium	304,168
002.5095419903	Interfund Print Shop	1,000
002.5095419905	Interfund Training	1,660
002.5095419913	Interfund Banking fees	100
002.5095419915	Interfund CTR	-
Total 0009-966-002-002-541 - Fair Administration General		**7,939,253**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	966 - Evergreen Fair
Program:	0009-966-002-002-545 - Fairgrounds Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5095451011	Regular Salaries	1,657,173
002.5095451012	Overtime	56,980
002.5095451020	Specialty Pay	47,524
002.5095451500	Extra Help	465,506
002.5095452013	Personnel Benefits	714,016
002.5095452015	Extra Help Benefits	25,712
002.5095452017	Deferred Comp Match	5,328
002.5095452300	Uniforms	11,720
002.5095452303	Tool Allowance	1,160
002.5095453101	Supplies	110,000
002.5095453102	Office Supplies	1,100
002.5095453104	Operating Equipment	2,316
002.5095453123	Repair & Maintenance Supplies	150,000
002.5095454101	Professional Services	82,000
002.5095454127	Medical Services	1,200
002.5095454158	Laundry	2,800
002.5095454202	Telephone - Outside	32,000
002.5095454302	Garage,Gas,Oil	33,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5095454505	Month to Month Rental	-
002.5095454506	Miscellaneous Rental Charges	29,000
002.5095454507	Event Rental Charges	162,000
002.5095454701	Utilities	-
002.5095454801	Repair/Maintenance	103,000
002.5095454935	Education	5,000
002.5095454952	Dues	2,000
002.5095459125	Interfund Contract Security	3,399
002.5095459503	Interfund Er&R Charges	41,644
002.5095459905	Interfund Training	3,374
Total 0009-966-002-002-545 - Fairgrounds Maintenance		**3,748,952**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	966 - Evergreen Fair
Program:	0009-966-002-002-548 - Fair Operations General	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5095481008	Reimb. Labor within Dept.	222,000
002.5095481011	Regular Salaries	479,170
002.5095481012	Overtime	18,000
002.5095481500	Extra Help	493,350
002.5095482009	Reimb. Benefits within Dept.	29,874
002.5095482013	Personnel Benefits	201,127
002.5095482015	Extra Help Benefits	19,490
002.5095482017	Deferred Comp Match	3,278
002.5095483101	Supplies	54,968
002.5095483110	Ice Expense	51,000
002.5095484101	Fair Security Services	320,000
002.5095484102	Superintendent Svcs	53,000
002.5095484113	Entertainment	-
002.5095484123	Judges	70,000
002.5095484131	Traffic & First Aid	132,000
002.5095484144	Veterinarian	52,000
002.5095484304	Meals	7,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5095484506	Entertainment Rentals	10,400
002.5095484902	Shavings Expenses	169,832
002.5095484924	Premiums	300,000
002.5095484926	Printing & Binding	5,400
002.5095484941	Prizes/Trophies	58,827
002.5095484959	Fair Equipment Rentals	99,000
002.5095489905	Interfund Training	936
Total 0009-966-002-002-548 - Fair Operations General		**2,850,652**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0009 - Conservation and Nat Resources

Division: 985 - Parks And Recreation - Ad

Program: 0009-985-002-002-680 - Routine Maint & Operation

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5096801011	Regular Salaries	2,930,636
002.5096801012	Overtime	85,314
002.5096801014	Extended Shift	16,040
002.5096801500	Extra Help	684,300
002.5096802013	Personnel Benefits	1,242,514
002.5096802015	Extra Help Benefits	95,722
002.5096802017	Deferred Comp Match	12,464
002.5096802300	Uniforms	45,200
002.5096803101	Supplies	250,700
002.5096803104	Operating Equipment	14,330
002.5096803123	Pool Chemicals	1,000
002.5096803500	Small Tools and Minor Equip	-
002.5096804101	Professional Services	45,510
002.5096804102	Employee Background Verifi	-
002.5096804139	Training	43,880
002.5096804145	Advertising	13,000
002.5096804158	Laundry	4,500
002.5096804201	Communications	5,832

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5096804202	Telephone - Outside	71,792
002.5096804303	Mileage	6,200
002.5096804304	Meals	800
002.5096804305	Lodging	800
002.5096804405	B&O Tax	34,000
002.5096804406	Parks SWM Fees	613,580
002.5096804501	Rentals	163,572
002.5096804701	Utilities	573,036
002.5096804702	Garbage	213,260
002.5096804801	Repair/Maintenance	40,076
002.5096804809	Park Cleanup Services	-
002.5096804901	Recreation Camp Field Trips	1,046
002.5096804902	Miscellaneous Expense	-
002.5096804926	Printing & Binding	12,000
002.5096804933	Registration Fees	3,360
002.5096804951	Dues and Subscriptions	70,000
002.5096804995	Resource Alignment	(123,738)
002.5096804999	Bad Debt Expense	-
002.509680561011	Disaster Relief Salaries	-
002.509680561012	Disaster Relief Overtime	-
002.509680562013	Disaster Relief Benefits	-
002.509680564501	Disaster Relief Rentals	-
002.5096806401	Machinery & Equipment	40,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5096809101	Interfund Prof Services	69,754
002.5096809103	Interfund DIS Overhead	389,935
002.5096809201	Interfund Postage	200
002.5096809503	Interfund ER&R	32,000
002.5096809903	Interfund Print Shop	2,000
002.5096809905	Interfund Training	6,370
Total 0009-985-002-002-680 - Routine Maint & Operation		**7,710,985**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	003 - Parks Donations
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-100-003-411 - Division Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.503094113101	Supplies	50,000
100.503094113104	Operating Equipment	16,000
100.503094114101	Prof Services	30,000
100.503094114145	Advertising	10,000
100.503094114801	Outside Repair/Maintenance	10,000
100.503094114926	Printing	34,200
100.503094116501	Construction	30,000
100.503094119903	Interfund Print Shop	-
Total 0009-985-100-003-411 - Division Management		**180,200**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	018 - SR530 Memorial Donations
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-100-018-411 - Division Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.518094113101	Supplies	5,000
100.518094113104	Operating Equipment	-
100.518094114101	Prof Services	5,000
100.518094116599	Construction Services	-
Total 0009-985-100-018-411 - Division Management		**10,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	011 - Historic Preservation
Dept:	0009 - Conservation and Nat Resources	**Division:**	200 - Economic Development
Program:	0009-200-100-011-441 - Historic Preservation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.511094411011	Regular Salaries	203,664
100.511094411012	Overtime	-
100.511094411104	Personnel Cost Contingency	18,539
100.511094412013	Personnel Benefits	73,448
100.511094412017	Deferred Comp Match	2,174
100.511094413101	Supplies	12,000
100.511094414101	Professional Services	-
100.511094414201	Communications	2,000
100.511094414303	Historic Pres Mileage	-
100.511094414304	Historic Pres Meals	-
100.511094414305	Historic Pres Lodging	-
100.511094414901	Historic Pres Projects	17,000
100.511094414952	Historic Pres Dues & Regist	-
100.511094415204	Historic Pres Project Funding	175,000
100.511094415501	OpT Out-Dept Hist Pres Funding	-
100.511094416401	Capital Projects	-
100.511094419103	Interfund DIS Overhead	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
100.511094419511	Interfund Space Rent	-
100.511094419905	Interfund Training	306
Total 0009-200-100-011-441 - Historic Preservation		**504,131**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0009 - Conservation and Nat Resources	**Division:**	001 - Weatherization
Program:	0009-001-130-367-220 - Weatherization Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567092201011	Regular Salaries	526,044
130.567092201012	Overtime	-
130.567092201500	Extra Help	-
130.567092202013	Personnel Benefits	212,767
130.567092202017	Deferred Comp Match	766
130.567092202200	Unemploy Compensation	523
130.567092202201	Workers Compensation	2,826
130.567092203101	Supplies	3,574
130.567092204101	Professional Services	785,523
130.567092204103	Reimbursable Prof Srvs	3,160
130.567092204303	Mileage	3,000
130.567092204304	Meals	2,320
130.567092204305	Lodging	4,800
130.567092204933	Registration Fees	4,200
130.567092209103	Interfund DIS Overhead	309,070
130.567092209125	Contract Security	8,890
130.567092209130	Reimbursable I/F Services	18,980

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567092209135	Interfund Public Records	1,416
130.567092209201	Interfund Postage	200
130.567092209501	Interfund Space Rent	45,734
130.567092209516	Interfund Energy Office	-
130.567092209601	Interfund Co Premium	45,317
130.567092209905	Interfund Training	890
Total 0009-001-130-367-220 - Weatherization Administration		**1,980,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 130 - Grant Control

SubFund: 367 - Facilities-Weatherization

Dept: 0009 - Conservation and Nat Resources

Division: 001 - Weatherization

Program: 0009-001-130-367-221 - Weatherization Program Support

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567092211011	Regular Salaries	1,571,379
130.567092211012	Overtime	-
130.567092211500	Extra Help	-
130.567092212013	Personnel Benefits	694,069
130.567092212017	Deferred Comp Match	1,878
130.567092212200	Unemploy Comp	1,820
130.567092212201	Workers Comp	9,842
130.567092213101	Supplies	12,000
130.567092213104	Operating Equipment	140,000
130.567092213105	Software	20,000
130.567092214101	Professional Services	3,051,694
130.567092214145	Advertising	4,010
130.567092214201	Communications	12,256
130.567092214301	Travel	15,000
130.567092214303	Mileage	9,000
130.567092214304	Meals	9,000
130.567092214305	Lodging	15,000
130.567092214504	Space Rental - Outside	3,280

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567092214511	Copier Rental	2,000
130.567092214801	Repair/Maintenance	24,000
130.567092214926	Printing & Binding	5,000
130.567092214933	Registration Fees	27,000
130.567092214951	Dues Subscrip & Reg	-
130.567092216401	Machinery & Equipment	150,000
130.567092219101	Interfund Professional Srvs	57,240
130.567092219135	Interfund Public Records	4,931
130.567092219201	Interfund Postage	6,000
130.567092219503	Interfund Er&R Charges	9,368
130.567092219506	Interfund Parking	7,680
130.567092219601	Interfund Co Premium	157,827
130.567092219903	Interfund Print Shop	8,000
130.567092219905	Interfund Training	3,098
130.567092219915	Interfund Commuter Program	488
Total 0009-001-130-367-221 - Weatherization Program Support		**6,032,860**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0009 - Conservation and Nat Resources	**Division:**	001 - Weatherization
Program:	0009-001-130-367-222 - Weatherization Labor	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567092223125	Wx Materials	-
130.567092224102	ARPA-LIHEAP Prof Svcs	-
130.567092224171	PSE Weatherization	700,000
130.567092224173	DHP-LIHEAP WX	-
130.567092224174	Cascade NG	150,000
130.567092224181	HHS	1,650,000
130.567092224185	BPA	235,000
130.567092224187	Energy M/M	1,750,000
130.567092224188	PUD MM Wx	2,260,000
130.567092224190	DOE	750,000
130.567092224191	BIL	1,650,000
Total 0009-001-130-367-222 - Weatherization Labor		**9,145,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	368 - Energy Office Grants
Dept:	0009 - Conservation and Nat Resources	**Division:**	801 - Energy Office
Program:	0009-801-130-368-300 - Energy Office Grants	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.56809300014101	Professional Services	2,100,522
130.56809300024101	Professional Services	1,000,000
130.56809300034101	Professional Services	1,200,000
130.56809300041011	Regular Salaries	-
130.56809300041500	Extra Help	-
130.56809300042013	Personnel Benefits	-
130.56809300043101	Supplies	-
130.56809300044101	Professional Services	-
130.56809300046401	Machinery and Equipment	-
Total 0009-801-130-368-300 - Energy Office Grants		**4,300,522**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	366 - Facilities-EECBG ARRA
Dept:	0009 - Conservation and Nat Resources	**Division:**	801 - Energy Office
Program:	0009-801-130-366-951 - EECBG ARRA Grant	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.566099514902	Loan Loss Reserve	300,000
Total 0009-801-130-366-951 - EECBG ARRA Grant		**300,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	180 - Evergreen Fairground Cum Reser	**SubFund:**	180 - Evergreen Fairground Cum Reser
Dept:	0009 - Conservation and Nat Resources	**Division:**	966 - Evergreen Fair
Program:	0009-966-180-180-545 - Fairgrounds Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
180.5095453101	Supplies	60,000
180.5095453500	Small Tools and Minor Equip	40,000
180.5095454101	Professional Services	190,000
180.5095454801	Repair/Maintenance	100,000
180.5095454948	Rainy Day Expenditure Reserve	600,000
180.5095455506	OpT- 429 Parks	61,228
180.5095455507	OpT- 449 Parks	710,600
180.5095456401	Machinery & Equipment	200,000
180.5095456501	Fairgrounds Construction	2,879,648
180.5095456599	Fairgrounds Construction Svcs	800,000
180.5095457901	Additional Reserve	600,000
180.5095459104	Interfund Indirect Cost	47,557
180.5095459503	Interfund ER&R Charges	-
Total 0009-966-180-180-545 - Fairgrounds Maintenance		**6,289,033**

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Expenditure Detail Object Description

Fund:	185 - Conservation Futures Tax Fund	**SubFund:**	185 - Conservation Futures Tax Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-185-185-191 - Conservation Futures	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
185.5091911011	Salaries	1,001,478
185.5091911012	Overtime	-
185.5091911024	Bilingual Stipend	-
185.5091912013	Benefits	467,371
185.5091912017	Deferred Comp Match	3,724
185.5091912200	Unemploy Compensation	1,351
185.5091912201	Workers Compensation	7,308
185.5091913101	Supplies	50,000
185.5091914901	Miscellaneous Expense	2,702
185.5091915211	Pass Thru Funds-Consv Futures	-
185.5091915501	OpT Out-Dept CF Funding	-
185.5091915503	OpT-409 Cons Futures	-
185.5091915505	OpT-469 Conservation Futures	5,749,678
185.5091916101	Land	15,345,270
185.5091916199	Land Services	-
185.5091916401	Machinery & Equipment	-
185.5091918401	Bond Costs - Conserv Future	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
185.5091919101	I/F Professional Services	-
185.5091919103	I/F DIS Overhead	139,020
185.5091919104	Interfund Indirect Cost	140,776
185.5091919125	Interfund Contract Security	1,310
185.5091919135	Interfund Public Records	3,661
185.5091919503	Interfund ER&R	-
185.5091919601	Interfund Co Premium	117,198
185.5091919905	Interfund Training	2,300
Total 0009-985-185-185-191 - Conservation Futures		**23,033,147**

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Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	022 - Dist #22
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-022-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.522097015514	OpT-Park Projects	1,734
Total 0009-985-196-022-701 - Park Mitigation		**1,734**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	001 - Dist #1
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-001-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.501097015514	OpT-Park Projects	1,542
Total 0009-985-196-001-701 - Park Mitigation		**1,542**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	005 - Dist #5
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-005-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.505097015514	OpT-Park Projects	42
Total 0009-985-196-005-701 - Park Mitigation		**42**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	013 - Dist #13
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-013-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.513097015514	OpT-Park Projects	-
Total 0009-985-196-013-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	023 - Dist #23
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-023-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.523097015514	OpT-Park Projects	(18,903)
Total 0009-985-196-023-701 - Park Mitigation		**(18,903)**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	004 - Dist #4
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-004-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.504097015514	OpT-Park Projects	-
Total 0009-985-196-004-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	015 - Dist #15
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-015-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.515097015514	OpT-Park Projects	1,034
Total 0009-985-196-015-701 - Park Mitigation		**1,034**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	025 - Regional Parks and Trails
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-025-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.525097015514	OpT-Park Projects	463,639
Total 0009-985-196-025-701 - Park Mitigation		**463,639**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	017 - Dist #17
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-017-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.517097015514	OpT-Park Projects	-
Total 0009-985-196-017-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	002 - Dist #2
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-002-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.502097015514	OpT-Park Projects	-
Total 0009-985-196-002-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	003 - Dist #3
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-003-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.503097015514	OpT-Park Projects	-
Total 0009-985-196-003-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	007 - Dist #7
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-007-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.507097015514	OpT-Park Projects	-
Total 0009-985-196-007-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	016 - Dist #16
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-016-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.516097015514	OpT-Park Projects	-
Total 0009-985-196-016-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	020 - Dist #20
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-020-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.520097015514	OpT-Park Projects	225
Total 0009-985-196-020-701 - Park Mitigation		**225**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	011 - Dist #11
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-011-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.511097015514	OpT-Park Projects	-
Total 0009-985-196-011-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	006 - Dist #6
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-006-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.506097015514	OpT-Park Projects	-
Total 0009-985-196-006-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	024 - Dist #24
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-024-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.524097015514	OpT-Park Projects	1,083,190
Total 0009-985-196-024-701 - Park Mitigation		**1,083,190**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	018 - Dist #18
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-018-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.518097015514	OpT-Park Projects	1,101
Total 0009-985-196-018-701 - Park Mitigation		**1,101**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	019 - Dist #19
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-019-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.519097015514	OpT-Park Projects	22
Total 0009-985-196-019-701 - Park Mitigation		**22**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	008 - Dist #8
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-008-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.508097015514	OpT-Park Projects	-
Total 0009-985-196-008-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	012 - Dist #12
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-012-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.512097015514	OpT-Park Projects	-
Total 0009-985-196-012-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	009 - Dist #9
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-009-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.509097015514	OpT-Park Projects	741
Total 0009-985-196-009-701 - Park Mitigation		**741**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	014 - Dist #14
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-014-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.514097015514	OpT-Park Projects	-
Total 0009-985-196-014-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	021 - Dist #21
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-021-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.521097015514	OpT-Park Projects	-
Total 0009-985-196-021-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	010 - Dist #10
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-010-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.510097015514	OpT-Park Projects	-
Total 0009-985-196-010-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	197 - Fair Sponsorships & Donations	**SubFund:**	197 - Fair Sponsorships & Donations
Dept:	0009 - Conservation and Nat Resources	**Division:**	966 - Evergreen Fair
Program:	0009-966-197-197-371 - Sponsorship	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
197.5093711011	Regular Salaries	160,188
197.5093711012	Overtime	-
197.5093711500	Extra Help	40,000
197.5093712013	Personnel Benefits	78,653
197.5093712017	Personnel Benefits	868
197.5093712200	Unemploy Compensation	234
197.5093712201	Workers Compensation	1,267
197.5093712300	Uniforms	5,000
197.5093713101	Supplies	6,000
197.5093714101	Professional Services	4,109,649
197.5093714113	Entertainment	285,728
197.5093714145	Advertising	97,716
197.5093714303	Mileage	1,800
197.5093714304	Meals	800
197.5093714305	Lodging	800
197.5093714501	Rentals	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
197.5093714926	Printing & Binding	20,000
197.5093719103	I/F DIS Overhead	31,499
197.5093719104	Interfund Indirect Cost	15,120
197.5093719125	Interfund Contract Security	227
197.5093719135	Interfund Public Records	635
197.5093719601	Interfund Co Premium	20,314
197.5093719905	Interfund Training	398
Total 0009-966-197-197-371 - Sponsorship		**4,876,896**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	199 - Snohomish Cnty Arts Commission	**SubFund:**	001 - Operating Sub Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	200 - Economic Development
Program:	0009-200-199-001-440 - Arts Commission	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
199.501094401011	Regular Salaries	-
199.501094401500	Extra Help	-
199.501094402013	Personnel Benefits	-
199.501094403101	Supplies	-
199.501094404101	Professional Services	-
199.501094404901	Miscellaneous Costs	-
199.501094404933	Registration	-
199.501094406399	Other Improvements-1099 Svcs	-
Total 0009-200-199-001-440 - Arts Commission		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-944 - Community	**SubProgram:**	240 - Brightwater01

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094401936501	Area1/Intragcy-Park Mit-Constr	-
309.5094402026501	Maltby/Clearview-REET2-Constr	-
309.5094402036101	Maltby/Clearview-Park Mit-Land	-
309.5094402136101	South Everett-Park Mit-Land	-
309.5094402136501	South Everett-Park Mit-Constr	-
309.5094402336101	Alderwood-Park Mit-Land	-
309.5094402416501	Cavalero-REET1-Constr	-
309.5094402419401	Cavalero-REET1-Interfund Cap	-
309.5094402426501	Cavalero-REET2-Constr	-
309.5094402436501	Cavalero-Park Mit-Constr	-
309.5094402526501	Playgrounds-REET2-Constr	-
309.5094402536501	Playgrounds-Park Mit-Constr	-
309.5094402615501	Non-Specific-REET1-OpTrans Out	-
309.5094402616101	Non-Spec-REET1-Land	-
309.5094402619401	Non-Spec-REET1-Interfund Cap	-
309.5094402626501	Non-Spec-REET2-Constr	-
309.5094402655501	Non-Spec-Other-OpTrOut	-
309.5094402656101	Non-Spec-Other-Land	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094402656501	Non-Spec-Other-Constr	-
309.5094402666101	Non-Spec-Bond-Land	-
309.5094402736101	Sexton Creek-Park Mit-Land	-
309.5094402916101	Area2/Intragcy-REET1-Land	-
309.5094402916501	Area2/Intragcy-REET1-Constr	-
309.5094402926101	Area2/Intragcy-REET2-Land	-
309.5094402926501	Area2/Intragcy-REET2-Constr	-
309.5094402936101	Area2/Intragcy-Park Mit-Land	-
309.5094402936501	Area2/Intragcy-Park Mit-Constr	-
309.5094403036501	Pelz-ParkMit-Constr	-
309.5094403056501	Pelz-Other-Constr	-
309.5094403236101	Maltby-Park Mit-Land	-
309.5094403236501	Maltby-Park Mit-Constr	-
309.5094403246501	Maltby-Grants-Constr	-
309.5094403916101	Area3/Intragcy-REET1-Land	-
309.5094403926501	Area3/Intragcy-REET2-Constr	-
309.5094403936101	Area3/Intragcy-Park Mit-Land	-
309.5094403936501	Area3/Intragcy-Park Mit-Constr	-
309.5094403939401	Interagency 3 Mitig Inter Cap	-
309.5094404056101	Maltby Area-Other-Land	-
309.5094404056501	Maltby Area-Other-Const	-
309.5094404059101	Maltby Area-Other-I/F Pro	-
309.5094404536401	Brier-Park Mit-Equip	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094404536501	Brier-Park Mit-Constr	-
309.5094404539401	Brier-Park Mit-Interfund Cap	-
309.5094404926501	Area4/Intragcy-REET2-Constr	-
309.5094404946501	Area4/Intragcy-Grants-Constr	-
309.5094405936501	Area 5/Intragcy-Park Mit-Const	-
309.5094406025501	Willis Tucker-REET2-OpT_1%Arts	-
309.5094406026501	Willis Tucker-REET2-Constr	-
309.5094406029401	Willis Tucker-REET2-InterfundC	-
309.5094406036501	Willis Tucker-Park Mit-Constr	-
309.5094406056501	Willis Tucker-Other-Constr	-
309.5094406066101	Willis Tucker-Bond-Land	-
309.5094406066501	Willis Tucker-Bond-Constr	-
309.5094406069401	Willis Tucker-Bond-Interfd Cap	-
309.5094406116101	Paine Field-REET1-Land	-
309.5094406125501	Paine Field-REET2-OpT_1%Arts	-
309.5094406126501	Paine Field-REET2-Constr	-
309.5094406136101	Paine Field-Park Mit-Land	-
309.5094406136501	Paine Field-Park Mit-Constr	-
309.5094406156501	Paine Field-Other-Constr	-
309.5094406166501	Paine Field-Bond-Const	-
309.5094406216101	Pilchuck-REET1-Land	-
309.5094406226501	Pilchuck-REET2-Constr	-
309.5094406236101	Pilchuck-Park Mit-Land	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094406236501	Pilchuck-Park Mit-Constr	-
309.5094406316101	Whitehorse-REET1-Land	-
309.5094406316501	Whitehorse-REET1-Constr	-
309.5094406326501	Whitehorse-REET2-Constr	-
309.5094406336501	Whitehorse-Park Mit-Constr	-
309.5094406346501	Whitehorse-Grants-Constr	-
309.5094406356501	Whitehorse-Other-Constr	-
309.5094406366101	Whitehorse-Bond-Land	-
309.5094406366501	Whitehorse-Bond-Constr	-
309.5094406466501	Northshore MS-Bond-Constr	-
309.5094406526501	Monroe-REET2-Constr	-
309.5094406536101	Monroe-Park Mit-Land	-
309.5094406536501	Monroe-Park Mit-Constr	-
309.5094406539401	Monroe-Park Mit-Interfund Cap	-
309.5094406546101	Monroe-Grants-Land	-
309.5094406636501	Snoh School-Park Mit-Constr	-
309.5094406736501	Locust Way-Park Mit-Constr	-
309.5094406739401	Locust Way-Park Mit-Intf Cap	-
309.5094406826501	Martha Lk Elem-REET2-Constr	-
309.5094406936101	No County-Park Mit-Land	-
309.5094406946101	No County-Grants-Land	-
309.5094411616101	Lakewood-REET1-Land	-
309.5094411636101	Lakewood-Park Mit-Land	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094411646501	Lakewood-Grants-Constr	-
309.5094420365501	Esperance-Bond-OpT_1%Art	-
309.5094420366501	Esperance-Bond-Const	-
309.5094420526501	Forsgren-REET2-Constr	-
309.5094420536501	Forsgren-Park Mit-Constr	-
309.5094420546501	Forsgren-Grants-Constr	-
309.5094420556501	Forsgren-Other-Constr	-
309.5094420565501	Forsgren-Bond-OpT_1%Art	-
309.5094420566501	Forsgren-Bond-Const	-
309.5094420826501	Logan-REET2-Constr	-
309.5094420836501	Logan-Park Mit-Constr	-
309.5094420866501	Logan-Bond-Const	-
309.5094420956501	Miners Corner-Other-Const	-
309.5094423026501	Mill Creek-REET2-Constr	160,000
309.5094423036101	Mill Creek-Park Mit-Land	-
309.5094423036501	Mill Creek-Park Mit-Constr	-
309.5094423039401	Mill Creek-Park Mit-Interfd Cp	-
309.5094423055501	Mill Creek-Other-OpT_1%Arts	-
309.5094423056501	Mill Creek-Other-Constr	-
309.5094423059401	Mill Creek-Other-Interfund Cap	-
309.5094423066501	Tambark Creek - Construction	-
309.5094423125501	Martha Lk Airport-REET2-OpT_1%	-
309.5094423126501	Martha Lk Airport-REET2-Constr	325,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094423136101	Martha Lk Airport-Park Mit-Lan	-
309.5094423136501	Martha Lk Airport-Park Mit-Con	-
309.5094423146501	Martha Lk Airport-Grants-Const	1,146,000
309.5094423156501	Martha Lk Airport-Other-Constr	250,000
309.5094423166101	Martha Lk Airport-Bond-Land	-
309.5094424051011	Brightwater01-Other-Salaries	-
309.5094424052013	Brightwater01-Other-Benefits	-
309.5094424055501	Brightwater01-Other-OpT_1%Arts	-
309.5094424056101	Brightwater01-Other Land	-
309.5094424056501	Brightwater01-Other Constr	-
309.5094424056599	Brightwater01-Other Const Svcs	2,717,410
309.5094424059401	Brightwater01-Other I/F Cap	-
309.5094424256101	Brightwater02-Other Land	-
309.5094424256501	Brightwater02-Other Constr	-
309.5094424259401	Brightwater02-Other I/F Cap	-
309.5094431521011	Lk Stevens-REET2-Salaries	-
309.5094431521500	Lk Stevens-REET2-Extra Help	-
309.5094431522013	Lk Stevens-REET2-Benefits	-
309.5094431525501	Lk Stevens-REET2-OpT_1%Art	-
309.5094431526501	Lk Stevens-REET2-Constr	-
309.5094431529401	Lk Stevens-REET2-Interfund	-
309.5094431536101	Lk Stevens-Park Mit-Land	-
309.5094431536501	Lk Stevens-Park Mit-Constr	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094431546501	Lk Stevens-Grants-Constr	-
309.5094431566501	Lk Stevens-Bond-Constr	-
309.5094442226501	Trafton Trailhead-REET2-Constr	-
309.5094494419716	OpT-Ballfields-REET1	-
309.5094494429718	OpT-Ballfields-REET2	-
309.5094494439717	OpT-Ballfields-Park Mit	-
309.5094494519700	OpT-Reet 1	-
309.5094494519701	OpT-NIPS Debt	-
309.5094494529700	OpT-Reet 2	-
309.5094494559700	OpT-NIPS Debt	-
309.5094494569700	OpT-NIPS Debt	-
Total 0009-985-309-309-944 - Community		**4,598,410**

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Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-944 - Community	**SubProgram:**	424 - LK Stickney

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094402425501	Cavalero-REET2-OpT_1%Arts	-
309.51094402426501	Cavalero-REET2-Constr	-
309.51094402426599	Cavalero-REET2-Constr Svcs	-
309.51094402436101	Cavalero-Park Mit-Land	-
309.51094402436501	Cavalero-Park Mit-Constr	-
309.51094402436599	Cavalero-Park Mit-Constr Svcs	29,690
309.51094402456501	Cavalero-Other-Constr	-
309.51094402456599	Cavalero-Other-Constr Svcs	-
309.51094403036501	Pelz-ParkMit-Constr	-
309.51094403316501	City Parks-REET1-Constr	-
309.51094403325211	City Prks-Pass Thru Fnds-REET2	-
309.51094403326501	City Parks-REET2-Constr	1,600,000
309.51094403329401	Interfund Capital Outlay	-
309.51094403366501	City Parks-Bond-Constr	-
309.51094403426599	Lk Roesiger-REET2-Const Srvcs	-
309.51094403436501	Lk Roesiger-Park Mit-Const	-
309.51094403436599	Lk Roesiger-ParkMit-Const Svcs	629
309.51094403626599	Corcoran-REET 2-Const Svcs	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094403636599	Corcoran-ParkMit-Const Svcs	-
309.51094403656599	Corcoran-Other-Const Svcs	-
309.51094404026599	Carousel-REET2-Constr Srvcs	-
309.51094404536501	Brier-Park Mit-Constr Svcs	-
309.51094404536599	Brier-Park Mit-Constr Svcs	-
309.51094406026501	Willis Tucker-REET2-Constr	100,000
309.51094406036501	Willis Tucker-Park Mit-Constr	-
309.51094406036599	Willis Tucker-Park Mit-CnstSvc	-
309.51094406039401	Willis Tucker-Park Mit-I/F Cap	-
309.51094406046501	Willis Tucker-Grants-Other	-
309.51094406046599	Willis Tucker-Grants-Cnstr Svc	-
309.51094406126501	Paine Field-REET2-Constr	450,000
309.51094406136401	Paine Field-Park Mit-Equip	-
309.51094406136501	Paine Field-Park Mit-Constr	-
309.51094406146599	Paine Field-Grants-Constr Svcs	-
309.51094406326501	Whitehorse-REET2-Constr	-
309.51094406326599	Whitehorse-REET2-Constr Svcs	-
309.51094406336501	Whitehorse-Park Mit-Constr	-
309.51094406525501	Fairfield-REET2-OpT_1%Art	-
309.51094406526501	Fairfield-REET2-Constr	-
309.51094406526599	Fairfield-REET2-Constr Svcs	-
309.51094406536501	Fairfield-Park Mit-Constr	-
309.51094406536599	Fairfield-Park Mit-Constr Svcs	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094407026501	SW Co UGA-REET2-Constr	-
309.51094407036101	SW Co UGA-Park Mit-Land	(4,000,000)
309.51094407036199	SW Co UGA-Park Mit-Land Srvcs	-
309.51094407036599	SW Co UGA-Park Mit-Constr Svcs	4,000,000
309.51094407039401	SW Co UGA-Park Mit-I/F Cap	-
309.51094407126501	Boys & Girls Club-REET2-Constr	-
309.51094407326501	Silver Creek-REET2-Constr	370,000
309.51094410436501	Lk Goodwin-Park Mit-Constr	2,135
309.51094420325501	Esperance-REET2-OpT_1%Art	-
309.51094420326501	Esperance-REET2-Constr	-
309.51094420326599	Esperance-REET2-Constr Svcs	-
309.51094420336101	Esperance-Park Mit-Land	-
309.51094420336501	Esperance-Park Mit-Constr	-
309.51094420336599	Esperance-Park Mit-Constr Svcs	-
309.51094420339401	Esperance-Park Mit-I/F Capital	-
309.51094420346101	Esperance-Grants-Land	-
309.51094420526501	Forsgren-REET2-Constr	-
309.51094420526599	Forsgren-REET2-Constr Svcs	200,000
309.51094420536501	Forsgren-Park Mit-Constr	-
309.51094420536599	Forsgren-Park Mit-Constr Svcs	50,000
309.51094420836501	Logan-Park Mit-Constr	-
309.51094421026501	Martha Lk-REET2-Constr	205,000
309.51094421036599	Martha Lk-Park Mit-Constr Svcs	383,500

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094421046599	Martha Lk-Grants-Constr Svcs	383,500
309.51094423026599	Tambark Crk-REET2-Constr Svcs	-
309.51094423046599	Tambark Crk-Grants-Constr Svcs	-
309.51094423126599	Martha Lk Airport-REET2-ConSvc	-
309.51094423136501	Martha Lk Airport-Park Mit-Con	-
309.51094423136599	Martha Lk Airport-PkMit-ConSvc	652,146
309.51094423139401	Martha Lk Airport-Park Mit-I/F	-
309.51094431526501	Lk Stevens-REET2-Constr	-
309.51094431536101	Lk Stevens-Park Mit-Land	-
309.51094431536401	Lk Stevens-Park Mit-Equip	-
309.51094431536501	Lk Stevens-Park Mit-Constr	-
309.51094441236599	Twin Rivers-ParkMit-ConstrSvcs	1,564
309.51094441266501	Twin Rivers-Bond-Constr	-
309.51094442425501	Lk Stickney-REET2-OpT_1%Art	-
309.51094442426501	Lk Stickney-REET2-Constr	-
309.51094442426599	Lk Stickney-REET2-Constr Svcs	-
309.51094442436501	Lk Stickney-Park Mit-Constr	-
309.51094442436599	Lk Stickney-Park Mit-Const Svc	-
309.51094442446501	Lk Stickney-Grant-Constr	-
309.51094442446599	Lk Stickney-Grant-Constr Svcs	(500,000)
309.51094442466501	Lk Stickney-Bond-Const	-
309.51094494419716	OpT-Ballfields-REET1	-
309.51094494419717	OpT-299 Parks	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094494429715	OpT-429 Parks CIDI	-
309.51094494429718	OpT-Ballfields-REET2	-
309.51094494429719	OpT-319 Parks CIDI	-
309.51094494439717	OpT-Ballfields-Park Mit	-
309.51094494439718	OpT-299 Parks	-
Total 0009-985-309-001-944 - Community		**3,928,164**

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Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-945 - Open Space/Preserve	**SubProgram:**	525 - Paradise Valley

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094521636501	North Creek-Park Mit-Constr	-
309.51094540826599	Spencer Island-REET2-ConstSvc	-
309.51094552526501	Paradise Valley-REET2-Const	-
309.51094552526599	Paradise Valley-REET2-ConstSvc	-
309.51094552626599	Atkinson-REET2-ConstSvc	-
309.51094552736599	Sunquist Nat Park-Mit-ConstSvc	-
309.51094552746599	Sunquist NatPrk-Grant-ConstSvc	-
Total 0009-985-309-001-945 - Open Space/Preserve		**-**

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Expenditure Detail Object Description

Fund: 309 - Parks Construction Fund

SubFund: 309 - Parks Construction Fund

Dept: 0009 - Conservation and Nat Resources

Division: 985 - Parks And Recreation - Ad

Program: 0009-985-309-309-945 - Open Space/Preserve

SubProgram: 408 - Spencer Island

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094502616101	Non-Spec-REET1-Land	-
309.5094502619401	Non-Spec-REET1-Interfund Cap O	-
309.5094502619700	Non-Spec-REET1-Transfer Out	-
309.5094502946101	Area2/Intragcy-Grants-Land	-
309.5094503126501	Norgaard-REET2-Constr	-
309.5094521625501	North Creek-REET2-OpT_1%Art	-
309.5094521626501	North Creek-REET2-Constr	-
309.5094521636501	North Creek-Park Mit-Constr	-
309.5094521666501	North Creek-Bond-Const	-
309.5094522436501	SW County-Park Mit-Constr	-
309.5094531121011	ThomasEddy-REET2-Salaries	-
309.5094531121500	ThomasEddy-REET2-Extra Help	-
309.5094531122013	ThomasEddy-REET2-Benefits	-
309.5094531126101	ThomasEddy-REET2-Land	-
309.5094531126501	ThomasEddy-REET2-Constr	-
309.5094531146501	ThomasEddy-Grants-Constr	-
309.5094540426501	Lk Cassidy-REET2-Constr	-
309.5094540446501	Lk Cassidy-Grants-Constr	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094540826501	Spencer Isl-REET2-Constr	-
309.5094540829401	Spencer Isl-REET2-Interfnd Cap	-
309.5094540836501	Spencer Isl-Park Mit-Constr	-
309.5094540846101	Spencer Isl-Grants-Land	-
309.5094540846501	Spencer Isl-Grants-Constr	-
309.5094541426501	Robe Gorge-REET2-Constr	-
309.5094541436501	Robe Gorge-Park Mit-Constr	-
309.5094541446501	Robe Gorge-Grants-Constr	-
309.5094541526101	Cicero Pond-REET2-Land	-
309.5094541556101	Cicero Pond-Other-Land	-
309.5094550136501	Woodway-Park Mit-Constr	-
309.5094552266501	ECIDI-Bond-Constr	-
309.5094552326501	Mother Natures-REET2-Constr	-
309.5094552526501	Paradise Valley-REET2-Const	-
309.5094552526599	Paradise Valley-REET2-ConstSrv	-
309.5094552536501	Paradise Valley-Park Mit-Const	-
309.5094552539401	Paradise Valley-Park Mit-IF Ca	-
309.5094552546101	Paradise Valley-Grants-Land	-
309.5094552546501	Paradise Valley-Grants-Const	-
309.5094552549401	Paradise Valley-Grants-I/F Cap	-
309.5094552556101	Paradise Valley-Other-Land	-
309.5094552556501	Paradise Valley-Other-Const	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094552559401	Paradise Valley ??? Other ???	-
309.5094594629700	OpT-Reet 2	-
Total 0009-985-309-309-945 - Open Space/Preserve		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-946 - Regional	**SubProgram:**	034 - Lake Roesiger

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094601526501	Snoh River Estuary-REET2-Const	-
309.5094601529401	Snoh River Estuary-REET2-IFCap	-
309.5094602626501	Non-Spec-REET2-Constr	-
309.5094602656101	Non-Spec-Other-Land	-
309.5094602666101	Non-Spec-Bond-Land	-
309.5094603326501	Flowing Lk-REET2-Constr	-
309.5094603326599	Flowing Lk-REET2-Constr Srvcs	-
309.5094603336501	Flowing Lk-Park Mit-Constr	-
309.5094603339401	Flowing Lk-Park Mit-I/F Cap	-
309.5094603356501	Flowing Lk-Other-Constr	-
309.5094603436101	Lk Roesiger-Park Mit-Land	-
309.5094603436501	Lk Roesiger-Park Mit-Construct	-
309.5094603436599	Lk Roesiger-Park Mit-ConstrSvc	-
309.5094604625501	River Meadow-REET2-OpT_1%Art	-
309.5094604626501	River Meadow-REET2-Constr	-
309.5094604629401	River Meadow-REET2-I/F Cap	-
309.5094604636501	River Meadow-Park Mit-Constr	-
309.5094604666501	River Meadow-Bond-Const	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094604946501	Squire Crk-Grants-Constr	-
309.5094605036501	Area2/Intragcy-Park Mit-Constr	-
309.5094605236501	Tulalip-Park Mit-Constr	-
309.5094605326501	Steelhead-REET2-Constr	-
309.5094605329101	Steelhead-REET2-I/F Prof Serv	-
309.5094605436101	Heybrook Ridge-Park Mit-Land	-
309.5094605436501	Heybrook Ridge-Park Mit-Cons	-
309.5094605439401	Heybrook Ridge-Park Mit-I/FCap	-
309.5094605536501	10th St Park-Park Mit-Constr	-
309.5094610326501	Kayak Pt-REET2-Constr	-
309.5094610336501	Kayak Pt-Park Mit-Constr	-
309.5094610366501	KayakPt-Bond-Constr	-
309.5094610426501	Lk Goodwin-REET2-Constr	-
309.5094610436501	Lk Goodwin-Park Mit-Constr	-
309.5094610439401	Lk Goodwin-Park Mit-InterfdCap	-
309.5094610446501	Lk Goodwin-Grants-Constr	-
309.5094621026501	Martha Lk-REET2-Constr	-
309.5094621036501	Martha Lk-Park Mit-Constr	-
309.5094621046501	Martha Lk-Grants-Constr	-
309.5094621056501	Martha Lk-Other-Constr	-
309.5094621226501	McCollum-REET2-Constr	-
309.5094621229401	McCollum-REET2-Interfund Cap O	-
309.5094621236501	McCollum-Park Mit-Constr	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094621246501	McCollum-Grants-Constr	-
309.5094621256501	McCollum-Other-Constr	-
309.5094621266501	McCollum-Bond-Const	-
309.5094621326501	Meadowdale-REET2-Constr	-
309.5094621336501	Meadowdale-Park Mit-Constr	-
309.5094621339401	Meadowdale-Park Mit-Interfund	-
309.5094621366501	Meadowdale-Bond-Const	-
309.5094621656501	North Creek-Other-Const	-
309.5094621846501	Picnic Pt-Grants-Constr	-
309.5094622426501	Wenberg-REET2-Constr	-
309.5094622436501	Wenberg-Park Mit-Constr	-
309.5094622436599	Wenberg-Park Mit-Constr Srvcs	-
309.5094630536501	Sunset-Park Mit-Constr	-
309.5094630626501	Wyatt-REET2-Constr	-
309.5094630836501	Lundeen-Park Mit-Constr	-
309.5094630926501	Lord Hill-REET2-Constr	-
309.5094630929401	Lord Hill-REET2-Interfund Cap	-
309.5094630936501	Lord Hill-Park Mit-Constr	-
309.5094630946501	Lord Hill-Grants-Constr	-
309.5094630956501	Lord Hill-Other-Constr	-
309.5094630965501	Lord Hill-Bond-OpT_1%Arts	-
309.5094630966501	Lord Hill-Bond-Constr	-
309.5094641436101	Robe Canyon-Park Mit-Land	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094641436501	Robe Canyon-Park Mit-Constr	-
309.5094641439401	Robe Canyon-Park Mit-I/F Cap O	-
309.5094642126501	Portage Crk-REET2-Constr	-
309.5094642136501	Portage Crk-Park Mit-Constr	-
309.5094642139401	Portage Crk-Park Mit-Inter Cap	-
309.5094642146501	Portage Crk-Grants-Constr	-
309.5094642156501	Portage Crk-Other-Constr	-
309.5094642226501	Trafton Trailhd-REET2-Constr	-
309.5094642236501	Trafton Trailhd-Park Mit-Const	-
309.5094642326599	W Lk Roes-Reet2-Constr Srvcs	-
309.5094642336101	W Lk Roes-Park Mit-Land	-
309.5094652556501	Paradise Valley-Other-Constr	-
309.5094690326501	Shooting Range-REET2-Constr	-
309.5094694749700	OpT-Reet 2	-
Total 0009-985-309-309-946 - Regional		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-946 - Regional	**SubProgram:**	212 - McCollum

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094603325501	Flowing Lk-REET2-OpT_1%Arts	-
309.51094603326501	Flowing Lk-REET2-Constr	-
309.51094603326599	Flowing Lk-REET2-Constr Svcs	657,505
309.51094603336501	Flowing Lk-Park Mit-Constr	50,000
309.51094603346599	Flowing Lk-Grants-Constr Srvcs	500,000
309.51094603436501	Lk Roesiger-Park Mit-Construct	-
309.51094603436599	Lk Roesiger-ParkMit-ConstrSvcs	-
309.51094604225211	Pass Thru Funds-REET2	-
309.51094604326599	Jordan Bridge-REET2-Constr Svc	-
309.51094604626599	River Meadow-REET2-Constr Svcs	100,000
309.51094604636501	River Meadow-Park Mit-Constr	-
309.51094604926599	Squire Creek-REET2-Constr Svcs	-
309.51094605336501	Fishermans Park-Park Mit-Cons	-
309.51094605336599	Steelhead-Park Mit-Const Svcs	-
309.51094605426599	Heybrook-REET2-Constr Svcs	-
309.51094605436501	Heybrook-Park Mit-Constr	1,734
309.51094605526501	10th St Park-REET2-Constr	-
309.51094605526599	10th St Park-REET2-Constr Svcs	100,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094605536501	10th St Park-Park Mit-Constr	-
309.51094605656501	Hole in Sky-Other-Constr	-
309.51094606325501	Whitehorse-REET2-OpT 1%Arts	-
309.51094606326599	Whitehorse-REET2-Constr Svcs	-
309.51094606336599	Whitehorse-Park Mit-Const Svcs	-
309.51094606346599	Whitehorse-Grants-Const Svcs	-
309.51094607525501	SR530 Memorial-REET2-OpT1%Arts	-
309.51094607526501	SR 530 Memorial-REET2-Const	-
309.51094607526599	SR530 Memorial-REET2-ConstSvcs	(200,000)
309.51094607529401	SR530 Memorial-REET2-I/F Captl	-
309.51094607536599	SR530 Mem-Park Mit-ConstSvcs	-
309.51094607546599	SR530 Memorial-Grant-ConstSvcs	-
309.51094610325501	Kayak Pt-REET2-OpT_1%Arts	-
309.51094610326501	Kayak Pt-REET2-Constr	-
309.51094610326599	Kayak Pt-REET2-Constr Svcs	450,000
309.51094610329401	Kayak Pt-REET2-I/F Capital	-
309.51094610336101	Kayak Pt-Park Mit-Land	-
309.51094610336501	Kayak Pt-Park Mit-Constr	-
309.51094610336599	Kayak Pt-Park Mit-Constr Svcs	230,354
309.51094610339401	Kayak Pt-Park Mit-I/F Capital	-
309.51094610346599	Kayak Pt-Grants-Constr Srvcs	2,000,000
309.51094610356599	Kayak Pt-Other-Constr Svcs	-
309.51094610366599	Kayak Pt-Bond-Constr Srvcs	(6,000,000)

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094610736501	Twin Lks-Park Mit-Constr	-
309.51094610825501	Camping Ent-REET2-OpT_1%Arts	-
309.51094610826501	Camping Enterprise-REET2-Const	-
309.51094610826599	Camping Ent-REET2-Const Srvcs	-
309.51094610829401	Camping-REET2-I/F Capital	-
309.51094610846599	Camping Ent-Grants-Const Srvcs	-
309.51094621225501	McCollum-REET2-OpT_1%Arts	-
309.51094621226501	McCollum-REET2-Constr	-
309.51094621226599	McCollum-REET2-Constr Svcs	-
309.51094621236599	McCollum-Park Mit-Constr Svcs	-
309.51094621246501	McCollum-Grants-Const	-
309.51094621246599	McCollum-Grants-Const Svcs	15,000,000
309.51094621256599	McCollum-Other-Constr Svcs	-
309.51094621326113	Meadowdale-REET2-LOTempEasemnt	-
309.51094621326501	Meadowdale-REET2-Constr	-
309.51094621326599	Meadowdale-REET2-Constr Svcs	-
309.51094621329401	Meadowdale-REET2-I/F Capital	-
309.51094621336501	Meadowdale-Park Mit-Constr	-
309.51094621336599	Meadowdale-Park Mit-Constr Svc	-
309.51094621346113	Meadowdale-Grnts-LOTempEasemnt	-
309.51094621346501	Meadowdale-Grants-Constr	-
309.51094621346599	Meadowdale-Grants-Constr Svcs	-
309.51094621356501	Meadowdale-Other-Constr	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094621356599	Meadowdale-Other-Constr Svcs	-
309.51094621366114	Meadowdale-Bond-LO PermEasemnt	-
309.51094621366599	Meadowdale-Bond-Constr Svcs	(4,500,000)
309.51094621368401	Bond Costs-Meadowdale Project	-
309.51094621626599	North Creek-REET2-Constr Svcs	-
309.51094621635501	North Creek-Part Mit-OpT_1%Art	-
309.51094621636401	North Creek-Park Mit-Equip	-
309.51094621636501	North Creek-Park Mit-Constr	-
309.51094621639401	North Creek-Park Mit-I/F Cap	-
309.51094621826501	Picnic Pt-REET2-Constr	530,793
309.51094622026501	Rhody Ridge-REET2-Constr	-
309.51094622425501	Wenberg-REET2-OpT_1%Arts	-
309.51094622426501	Wenberg-REET2-Constr	-
309.51094622426599	Wenberg-REET2-Constr Svcs	300,000
309.51094622436101	Wenberg-Park Mit-Land	-
309.51094622436501	Wenberg-Park Mit-Constr	-
309.51094622436599	Wenberg-Park Mit-Constr Srvcs	-
309.51094622446501	Wenberg-Grants-Constr	-
309.51094622446599	Wenberg-Grants-Constr Svcs	-
309.51094630626501	Wyatt-REET 2-Constr	-
309.51094630629401	Wyatt-REET 2-I/F Capital	-
309.51094630636401	Wyatt-Park Mit-Equip	-
309.51094630636501	Wyatt-Park Mit-Constr	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094630926501	Lord Hill-REET2-Constr	-
309.51094630926599	Lord Hill-REET2-Constr Svcs	470,000
309.51094630936501	Lord Hill-Park Mit-Constr	(29,690)
309.51094630946599	Lord Hill-Grants-Constr Svcs	-
309.51094630949401	Lord Hill-Grants-Constr Svcs	-
309.51094631126599	ThomasEddy-REET2-ConstrSvcs	-
309.51094640436599	Lk Cassidy-ParkMit-Constr Svcs	150,000
309.51094640526599	O'Reilly Acres-REET2-ConstrSvc	540,000
309.51094640536101	O'Reilly Acres-Park Mit-Land	-
309.51094640536501	O'Reilly Acres-Park Mit-Cons	-
309.51094641426599	Robe Canyon-REET 2-Constr Svcs	-
309.51094641436501	Robe Canyon-Park Mit-Constr	-
309.51094641536199	Cicero Pond-Park Mit-Land Srvc	-
309.51094641546501	Cicero Pond-Grants-Constr	-
309.51094641549401	Cicero Pond-Grants-I/F Cap	-
309.51094641554901	Cicero Pond-Other-Misc	-
309.51094642325501	W LK Roes-REET2-OpT_1%Arts	-
309.51094642326501	W LK Roes-REET2-Constr	-
309.51094642326599	W LK Roes-REET2-Constr Srvcs	-
309.51094642329401	W LK Roes-REET2-I/F Capital	-
309.51094642426501	Lk Stickney-REET2-Constr	-
309.51094642436501	Lk Stickney-Park Mit-Constr	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094642465501	Lk Stickney-Bond-OpT_1%Art	-
309.51094642466501	Lk Stickney-Bond-Constr	-
Total 0009-985-309-001-946 - Regional		**10,350,696**

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Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-947 - Special Use	**SubProgram:**	055 - KP Golf Course Bond-Constr

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094705525501	KP Golf Course-REET2-OpT_1%Art	-
309.51094705526501	KP Golf Course-REET2-Constr	-
309.51094705526599	KP Golf Course-REET2-ConstSrvc	400,000
309.51094705556501	KP Golf Course-Other-Constr	-
309.51094705556599	KP Golf Course-Other-ConstSrvc	-
309.51094705566501	KP Golf Course-Bond-Constr	-
309.51094706026599	Mountain Biking-REET2-ConstSvc	450,770
309.51094706036599	Mountain Biking-Mit-ConstSvc	-
309.51094706066599	Mountain Biking-Bonds-ConstSvc	-
309.51094709326501	Shooting Range-REET2-Constr	-
309.51094709326599	Shooting Range-REET2-ConstrSvc	(40,770)
309.51094709366599	Shooting Range-Bonds-ConstrSvc	-
309.51094709525501	Fair Upgrades-REET2-OpT_1%Art	-
309.51094709526501	Fair Upgrades-REET2-Constr	-
309.51094709526599	Fair Upgrades-REET2-Const Svcs	860,000
309.51094709529401	Fair Upgrades-REET2-I/F Cap	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094709536599	Fair Upgrades-Pk Mit-Const Svc	741
309.51094709546599	Fair Upgrades-Grants-Const Svc	-
309.51094709566599	Fair Upgrades-Bonds-Constr Svc	-
Total 0009-985-309-001-947 - Special Use		**1,670,741**

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Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-947 - Special Use	**SubProgram:**	093 - Shooting Range

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094702666501	ECIDI-Construction	-
309.5094702826501	Camping-REET2-Constr	-
309.5094702856501	Camping-Other-Constr	-
309.5094709316101	Shooting Range-REET1-Land	-
309.5094709326501	Shooting Range-REET2-Constr	-
309.5094721256501	McCollum-Other-Constr	-
309.5094794459700	OpT-Debt-Other	-
309.5094794829700	OpT-Reet 2	-
309.5094794859700	OpT-NIPS Debt	-
Total 0009-985-309-309-947 - Special Use		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-948 - Trails	**SubProgram:**	550 - CT-Area 5

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094803026101	CT-Area3-REET2-Land	-
309.5094803036501	CT-Area3-Park Mit-Constr	-
309.5094803046501	CT-Area3-Grants-Constr	-
309.5094803056101	CT-Area3-Other-Land	-
309.5094803536501	Area2/Intragcy-Park Mit-Constr	-
309.5094804125501	Arlington-Darr-REET2-OpT_1%Art	-
309.5094804126101	Arlington-Darr-REET2-Land	-
309.5094804126501	Arlington-Darr-REET2-Constr	-
309.5094804129401	Arlington-Darr-REET2-Interfund	-
309.5094804136501	Arlington-Darr-Park Mit-Constr	-
309.5094804146501	Arlington-Darr-Grants-Constr	-
309.5094805126501	3 Creeks-REET2-Constr	-
309.5094821026501	CT Snoh to Monroe-Reet-Constr	-
309.5094821036501	CT Snoh to Monroe-Park-Constr	-
309.5094821126501	CT 20th St Trlhd-Reet2-Constr	-
309.5094830146501	CT-Pilchk Trlhd-Grants-Constr	-
309.5094830266501	Machias Trail-Bond-Constr	-
309.5094841621011	CT-Area4-REET2-Salaries	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094841621500	CT-Area4-REET2-Extra Help	-
309.5094841622013	CT-Area4-REET2-Benefits	-
309.5094841625501	CT-Area4-REET2-OpT_1%Arts	-
309.5094841626101	CT-Area4-REET2-Land	-
309.5094841626501	CT-Area4-REET2-Constr	-
309.5094841636501	CT-Area4-Park Mit-Constr	-
309.5094841639401	CT-Area4-Park Mit-InterfundCap	-
309.5094841646501	CT-Area4-Grants-Constr	-
309.5094841656101	CT-Area4-Other-Land	-
309.5094841656501	CT-Area4-Other-Constr	-
309.5094855026501	CT-Area5-REET2-Constr	-
309.5094855029401	CT-Area5-REET2-Interfun	-
309.5094855036101	CT-Area5-Park Mit-Land	-
309.5094855036501	CT-Area5-Park Mit-Constr	-
309.5094855046501	CT-Area5-Grants-Constr	-
309.5094855056501	CT-Area5-Other-Constr	-
Total 0009-985-309-309-948 - Trails		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-948 - Trails	**SubProgram:**	211 - CT 20th St Trlhd

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094804125501	Whitehorse-REET2-OpT_1%Art	-
309.51094804126501	Whitehorse-REET2-Constr	-
309.51094804126599	Arlington-Darr-REET2-Cnst Svcs	250,000
309.51094804129401	Whitehorse-REET2-Interfund Cap	-
309.51094804136114	Whitehorse-Prk Mit-Perm Easmnt	-
309.51094804136501	Whitehorse-Park Mit-Constr	-
309.51094804139401	Whitehorse-Park Mit-I/F Cap	-
309.51094804141011	Whitehorse-Grants-Salaries	-
309.51094804141012	Whitehorse-Grants-OT	-
309.51094804142013	Whitehorse-Grants-Benefits	-
309.51094804144303	Whitehorse-Grants-Mileage	-
309.51094804146101	Whitehorse-Grants-Land	-
309.51094804146199	Whitehorse-Grants-Land Srvcs	-
309.51094804146501	Whitehorse-Grants-Constr	-
309.51094804146599	Whitehorse-Grnts-Cnstr1099Svcs	-
309.51094804149401	Whitehorse-Grants-I/F Cap	-
309.51094804266501	City Parks-Bond-Constr	-
309.51094804326501	North Creek Trail-REET2-Const	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094804365501	North Creek Trail-Bond-OptTran	-
309.51094804426599	CT South-REET2-Constr Srvcs	362,221
309.51094804429401	CT-South-REET2-I/F Capital	-
309.51094804436599	CT South-Park Mit-Constr Srvc	-
309.51094804446599	CT-South-Grants-Constr Svcs	-
309.51094804465501	CT-Eastside-Bond-Opt Trans	-
309.51094804466599	CT-South-Bond-Constr Svcs	-
309.51094804469401	CT-Eastside-Bond-IF Capital	-
309.51094805326501	CT Mary-Arl-REET2-Constr	-
309.51094805335501	CT Mary-Arl-Park Mit-OpT_1%Art	-
309.51094805336101	CT Mary-Arl-Park Mit-Land	-
309.51094805336501	CT Mary-Arl-Park Mit-Constr	-
309.51094805339401	CT Mary-Arl-Park Mit-Interfund	-
309.51094805346501	CT Mary-Arl-Grants-Constr	-
309.51094805349401	CT Mary-Arl-IF Capital	-
309.51094807236401	CT Getchall Trlhd-Pk Mit-Equip	-
309.51094807236501	CT Getchall Trailhead-Park Mit	-
309.51094821036501	CT Snoh to Monroe-Park Mit	-
309.51094821126501	CT 20th-REET2-Constr	-
309.51094821126599	CT 20th-REET2-Constr Srvcs	-
309.51094821136501	CT 20th St Trlhd-Park Mit	-
309.51094821136599	CT 20th-Park Mit-Constr Srvcs	-
309.51094822926501	Interurban-REET2-Constr	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094822926599	Interurban-REET2-Constr Srvcs	-
309.51094822929401	Interurban-REET2-I/F	-
309.51094830126501	CT-Pilchk REET2-Constr	-
309.51094830226599	CT-Machias-REET2-Constr Svcs	425,000
309.51094830236599	CT-Machias-ParkMit-Constr Svcs	1,564
309.51094831426501	Snoh-Ev(Lowell)-REET2-Constr	-
309.51094831426599	Snoh-Lowell-REET2-Constr Svcs	442,000
309.51094831429401	Snoh-Lowell-REET2-I/F	-
309.51094831439401	Sno-Lowell-Park Mit-I/F Cap	-
309.51094831446599	Snoh-Lowell-Grants-Constr Svcs	2,000,000
309.51094831466599	Snoh-Lowell-Bonds-Constr Svcs	-
309.51094841625501	CT-Area4-REET2-OpT_1%Arts	-
309.51094841626501	CT-Area4-REET2-Constr	-
309.51094841626599	CT-Area4-REET2-Constr Svcs	530,000
309.51094841629401	CT-Area4-REET2-I/F Cap	-
309.51094841636501	CT-Area4-Park Mit-Constr	-
309.51094855065501	CT Area 5-Bond-Op Trans	-
Total 0009-985-309-001-948 - Trails		**4,010,785**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-949 - Support	**SubProgram:**	050 - General Improvements

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094905016101	Gen Imprvmnts-REET1-Land	-
309.51094905023101	Gen Imprvmnts-REET2-Supplies	-
309.51094905023500	Gen Imprvmnts-REET2-MinorEquip	-
309.51094905024101	Gen Imprvmnts-REET2-Prof Svcs	-
309.51094905025501	OpT-409 Parks Projects	-
309.51094905025502	Operating Transfers-1%Art	-
309.51094905025503	OpT-459 Parks Projects	528,500
309.51094905025504	OpT-469 Parks Projects	230,708
309.51094905026501	Gen Imprvmnts-REET2-Constr	-
309.51094905026599	Gen Imprvmnts-REET2-Constr Svc	900,000
309.51094905029101	Gen Imprvmnts-REET2-I/F Prof	-
309.51094905029401	Gen Imprvmnts-REET2-Interfund	-
309.51094905029503	Gen Imprvmnts-REET2-Interfund	-
309.51094905036401	Gen Imprvmnts-Park Mit-Equip	-
309.51094905051011	Gen Imprvmnts-Other-Salaries	-
309.51094905052013	Gen Imprvmnts-Other-Benefits	-
309.51094905055501	OpT-Conservation Futures Fund	-
309.51094905056101	Gen Imprvmnts-Other-Land	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094905056199	Gen Imprvmnts-Other-Land Srvcs	-
309.51094905056501	Gen Imprvmnts-Other-Constr	-
309.51094905056599	Gen Imprvmnts-Other-Const Svcs	-
309.51094905061011	Gen Imprvmnts-Bond-Salaries	-
309.51094905062013	Gen Imprvmnts-Bond-Benefits	-
309.51094905065501	OpT-409 Parks Projects	-
309.51094905066501	Gen Improvmts-Bond-Constr	-
309.51094905066599	Gen Improvmts-Bond-Constr Svcs	-
309.51094905068401	Bond Costs - Parks	-
309.51094907651011	Healthy Forest-Other-Salaries	155,723
309.51094907651012	Healthy Forest-Overtime	-
309.51094907651500	Healthy Forest-Other-ExtraHelp	-
309.51094907652013	Healthy Forest-Other-Benefits	65,707
309.51094907653101	Healthy Forest-Other-Supplies	-
309.51094909321011	Small Capital-REET2-Salaries	151,946
309.51094909321012	Small Capital-REET2-Overtime	-
309.51094909322013	Small Capital-REET2-Benefits	65,126
309.51094909322017	Small Capital-REET2-Def Comp	1,474
309.51094909326401	Small Capital-REET2-Equip	-
309.51094909326501	Small Capital-REET2-Construct	180,000
309.51094909329101	Small Capital-REET2-I/F Prof	60,000
309.51094909329503	Small Capital-REET2-I/F ERR	20,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.51094909336401	Small Capital-Mitigation-Equip	10,000
Total 0009-985-309-001-949 - Support		**2,369,184**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-949 - Support	**SubProgram:**	050 - General Improvements

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094900526501	ADA-REET2-Constr	-
309.5094902626501	Non-Spec-REET2-Constr	-
309.5094902656101	Non-Spec-Other-Land	-
309.5094902659401	Non-Spec-Other-Interfund Capit	-
309.5094905016101	Gen Imprvmnts-REET1-Land	-
309.5094905016102	Gen Imprvmnts-REET1-Land Rptbl	-
309.5094905016199	Gen Imprvmnts-REET1-Land Srvcs	-
309.5094905019401	Gen Imprvmnts-REET1-Interfund	-
309.5094905021011	Gen Imprvmnts-REET2-Salaries	2,330,069
309.5094905021012	Gen Imprvmnts-REET2-Salaries	-
309.5094905021100	Gen Imprvmnts-REET2-Salary Con	(26,194)
309.5094905021500	Gen Imprvmnts-REET2-Extra Help	-
309.5094905022013	Gen Imprvmnts-REET2-Benefits	838,219
309.5094905022017	Gen Imprvmnts-REET2-Def Comp	14,378
309.5094905022200	Gen Imprvmnts-REET2-Unemploy C	2,414
309.5094905022201	Gen Imprvmnts-REET2-Workers Co	13,058
309.5094905023101	Gen Imprvmnts-REET2-Supplies	20,000
309.5094905023104	Gen Imprvmnts-REET2-Oper Equip	4,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094905024101	Gen Improvmnts-REET2-Prof Srvs	-
309.5094905024122	Gen Improvmnts-REET2-Janitor	20,000
309.5094905024145	Gen Improvmnts-REET2-Advertise	-
309.5094905024201	Gen Improvmnts-REET2-Comm	8,000
309.5094905024303	Gen Improvmnts-REET2-Mileage	-
309.5094905024304	Gen Improvmnts-REET2-Meals	-
309.5094905024305	Gen Improvmnts-REET2-Lodging	-
309.5094905024501	Gen Improvmnts-REET2-Rentals	4,000
309.5094905024701	Gen Improvmnts-REET2-Utilities	16,000
309.5094905024926	Printing and Binding	2,000
309.5094905024933	Gen Improvmnts-REET2-Reg Fees	13,000
309.5094905024934	Gen Improvmnts-REET2-Training	-
309.5094905024951	Gen Improvmnts-REET2-Dues	13,000
309.5094905026401	Gen Imprvmnts-REET2-Equip	-
309.5094905026501	Gen Imprvmnts-REET2-Constr	-
309.5094905029103	Interfund DIS Overhead	441,777
309.5094905029104	Gen Imprvmnts-REET2-Indirect C	-
309.5094905029125	Contract Security	2,341
309.5094905029135	Interfund Public Records	6,542
309.5094905029401	Gen Imprmnts-REET2-Interfund C	-
309.5094905029601	Gen Imprvmnts-REET2-Interfund	209,394
309.5094905029700	OpT Out - Gen Imprvmnts-REET2	-
309.5094905029905	Interfund Training	4,110

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
309.5094905041011	Gen Imprvmnts-Grants-Salaries	-
309.5094905041500	Gen Imprvmnts-Grants-ExtraHelp	-
309.5094905042013	Gen Imprvmnts-Grants-Benefits	-
309.5094905046501	Gen Imprvmnts-Grants-Constr	-
309.5094905056101	Gen Imprvmnts-Other-Land	-
309.5094905056501	Gen Imprvmnts-Other-Constr	-
309.5094905056599	Gen Imprvmnts-Other-Constr Srv	-
309.5094905059101	Gen Imprvmnts-Other-I/F Prof S	-
309.5094905059104	Gen Imprvmnts-Other-Indirect C	149,244
309.5094905059401	Gen Imprvmnts-Other-Interfund	-
309.5094905059601	Gen Imprvmnts-Other-Interfund	-
309.5094905066501	Gen Imprvmnts-Other-Constr	-
309.5094905068401	Bond Issuance Costs	-
309.5094905626501	Comm Enhancement-REET2-Constr	-
309.5094909026501	Park Adm Offc-REET2-Constr	-
309.5094909066501	Park Adm Offc-Bond-Constr	-
309.5094915651011	Disaster Relief Salaries	-
309.5094915652013	Disaster Relief Benefits	-
309.5094990326501	Shooting Range-REET2-Constr	-
309.5094993026201	Maint Shop-REET2-Bldg	-
Total 0009-985-309-309-949 - Support		**4,085,352**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 415 - Surface Water Management

SubFund: 415 - Surface Water Management

Dept: 0009 - Conservation and Nat Resources

Division: 357 - Surface Water Management

Program: 0009-357-415-415-511 - SWM Opertions

SubProgram: 004 - WQ

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951111011	Regular Salaries	3,737,638
415.50951111012	Overtime	-
415.50951111104	Personnel Cost Contingency	364,101
415.50951111500	Extra Help	-
415.50951112013	Personnel Benefits	1,402,230
415.50951112017	Deferred Comp Match	14,960
415.50951112200	Unemployment Compensation	3,555
415.50951112201	Workers Compensation	4,998
415.50951113101	Supplies	40,000
415.50951113109	Technology Supplies	50,000
415.50951113184	Field Supplies	6,000
415.50951113198	Facilities Projects	-
415.50951113199	Purchase Card Clearing	-
415.50951114101	Professional Services	50,552
415.50951114109	On-Call Prof Svcs	25,250
415.50951114111	Customer Rebates	600
415.50951114141	Fees & Permits	2,700

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951114145	Advertising	1,300
415.50951114201	Communications	110,000
415.50951114301	Travel	1,974
415.50951114310	Public Meetings	1,000
415.50951114501	Rentals	14,000
415.50951114801	Equip Repair/Maint/Contracts	54,330
415.50951114926	Printing & Binding	250
415.50951114934	Training	14,162
415.50951114951	Dues & Subscriptions	5,606
415.50951114958	Savvy Septic >= $600.00	-
415.50951115201	Fed Ind NOAA Pass Thru	966,796
415.50951115504	OpT- Eco Devo Agriculture	258,344
415.50951115505	OpT-DEM	70,000
415.50951115506	OpT-Out 311	-
415.50951118902	Interest on Customer Refunds	-
415.50951119101	Interfund Prof Services	108,262
415.50951119103	Interfund DIS Overhead	3,565,054
415.50951119104	Interfund Indirect Cost	1,862,064
415.50951119107	Interfund - Parks	144,414
415.50951119111	Roads In-Kind Svc	-
415.50951119118	Interfund DOH	100,000
415.50951119125	Interfund Contract Security	152,312
415.50951119135	Interfund Public Records	56,093

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951119201	Interfund Postage	3,500
415.50951119501	Interfund Space Rent	913,608
415.50951119503	Interfund ER&R Charges	11,191
415.50951119506	Interfund Parking	1,808
415.50951119601	Interfund County Premium	250,905
415.50951119903	Interfund Print Shop	2,000
415.50951119905	Interfund Training	35,236
415.50951119915	Commuter Program Fees	7,818
415.50951119919	I/F Chrg - SWM Fee Collection	570,670
415.50951121011	Regular Salaries	3,310,509
415.50951121012	Overtime	-
415.50951121104	Personnel Cost Contingency	462,740
415.50951121500	Extra Help	60,000
415.50951122013	Personnel Benefits	1,196,823
415.50951122017	Deferred Comp Match	20,246
415.50951122200	Unemployment Compensation	2,942
415.50951122201	Workers Compensation	4,136
415.50951123101	Supplies	33,712
415.50951123184	Field Supplies	31,600
415.50951124101	Professional Services	1,053,958
415.50951124109	On-Call Prof Svcs	2,601,000
415.50951124141	Fees & Permits	-
415.50951124145	Advertising	31,600

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951124301	Travel	22,534
415.50951124310	Public Meetings	22,960
415.50951124501	Rentals	29,700
415.50951124701	Utilities	-
415.50951124801	Equip Repair/Maint/Contracts	-
415.50951124926	Printing & Binding	179,320
415.50951124934	Training	30,432
415.50951124951	Dues & Subscriptions	2,900
415.50951125202	Pass Thru Grants	6,834,904
415.50951129101	Interfund Prof Services	112,340
415.50951129102	Interfund Prof Svc - WSU Ext	197,345
415.50951129107	Interfund - Parks	1,625,000
415.50951129108	Interfund - PDS	-
415.50951129118	Interfund DOH	66,700
415.50951129201	Interfund Postage	6,368
415.50951129503	Interfund ER&R Charges	22,383
415.50951129506	Interfund Parking	3,614
415.50951129903	Interfund Print Shop	8,290
415.50951131011	Regular Salaries	274,866
415.50951131012	Overtime	-
415.50951131104	Personnel Cost Contingency	27,091
415.50951131500	Extra Help	142,832
415.50951132013	Personnel Benefits	125,557

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951132017	Deferred Comp	-
415.50951132200	Unemployment Compensation	360
415.50951132201	Workers Compensation	507
415.50951133101	Supplies	100
415.50951133123	Repair/Maint/Construc Supplies	4,000
415.50951133184	Field Supplies	4,700
415.50951134101	Professional Services	38,000
415.50951134141	Fees & Permits	-
415.50951134145	Advertising	-
415.50951134201	Communications	1,000
415.50951134301	Travel	200
415.50951134934	Training	1,400
415.50951134951	Dues & Subscriptions	100
415.50951136201	Buildings	100,000
415.50951136401	Machinery and Equipment	-
415.50951139102	Interfund Svcs RSA-WSU EXT	-
415.50951139107	I/F Parks	2,700
415.50951139201	Interfund Postage	100
415.50951139302	Interfund Supplies	-
415.50951139503	Interfund ER&R Charges	33,574
415.50951139506	Interfund Parking	5,420
415.50951139903	Interfund Print Shop	100
415.50951141011	Regular Salaries	3,427,284

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951141012	Overtime	-
415.50951141104	Personnel Cost Contingency	103,218
415.50951141500	Extra Help	60,640
415.50951142013	Personnel Benefits	1,256,228
415.50951142017	Deferred Comp Match	26,426
415.50951142200	Unemployment Compensation	3,123
415.50951142201	Workers Compensation	4,390
415.50951143101	Supplies	4,000
415.50951143109	Technology Supplies	33,000
415.50951143123	Repair/Maint/Construc Supplies	32,500
415.50951143184	Field Supplies	118,635
415.50951144101	Professional Services	1,092,300
415.50951144109	On-Call Prof Svcs	7,000
415.50951144141	Fees & Permits	625,452
415.50951144145	Advertising	2,000
415.50951144201	Communications	6,776
415.50951144301	Travel	8,934
415.50951144310	Public Meetings	1,800
415.50951144501	Rentals	2,000
415.50951144701	Utilities	-
415.50951144801	Equip Repair/Maint/Contracts	5,500
415.50951144926	Printing & Binding	23,500
415.50951144934	Training	17,332

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951144951	Dues & Subscriptions	1,600
415.50951145507	OpT- NPDES	188,000
415.50951146401	Machinery & Equipment	-
415.50951149101	Interfund Prof Services	49,400
415.50951149201	Interfund Postage	9,600
415.50951149503	Interfund ER&R Charges	123,105
415.50951149506	Interfund Parking	19,756
415.50951149903	Interfund Print Shop	8,500
415.50951151011	Regular Salaries	1,948,089
415.50951151012	Overtime	-
415.50951151104	Personnel Cost Contingency	105,438
415.50951151500	Extra Help	-
415.50951152013	Personnel Benefits	720,962
415.50951152017	Deferred Comp Match	12,782
415.50951152200	Unemployment Compensation	1,409
415.50951152201	Workers Compensation	1,981
415.50951153101	Supplies	12,500
415.50951153109	Technology Supplies	130,200
415.50951153123	Repair/Maint/Construc Supplies	31,500
415.50951153184	Field Supplies	79,000
415.50951154101	Professional Services	183,100
415.50951154109	On-Call Prof Svcs	27,100
415.50951154141	Fees & Permits	11,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951154145	Advertising	-
415.50951154191	Special District Payments	400,000
415.50951154201	Communications	3,000
415.50951154301	Travel	780
415.50951154701	Utilities	15,000
415.50951154801	Equip Repair/Maint/Contracts	50,000
415.50951154926	Printing & Binding	10,000
415.50951154934	Training	5,474
415.50951154951	Dues & Subscriptions	2,000
415.50951156401	Machinery & Equipment	-
415.50951156599	Contractor Payments	356,000
415.50951159101	Interfund Prof Services	77,700
415.50951159201	Interfund Postage	2,000
415.50951159503	Interfund ER&R Charges	55,957
415.50951159506	Interfund Parking	7,224
415.50951159903	Interfund Print Shop	3,000
Total 0009-357-415-415-511 - SWM Opertions		**45,237,139**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 415 - Surface Water Management

SubFund: 415 - Surface Water Management

Dept: 0009 - Conservation and Nat Resources

Division: 357 - Surface Water Management

Program: 0009-357-415-415-512 - SWM Maintenance

SubProgram: 006 - Drainage Mnt

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951261011	Regular Salaries	2,969,941
415.50951261012	Overtime	100,000
415.50951261021	Out of Class Pay	-
415.50951261104	Personnel Cost Contingency	279,796
415.50951261500	Extra Help	52,000
415.50951262013	Personnel Benefits	1,131,919
415.50951262017	Deferred Comp Match	18,944
415.50951262200	Unemployment Compensation	2,897
415.50951262201	Workers Compensation	4,073
415.50951263101	Supplies	10,000
415.50951263109	Technology Supplies	20,000
415.50951263123	Repair/Maint/Construc Supplies	5,000
415.50951263184	Field Supplies	60,000
415.50951264101	Professional Services	-
415.50951264109	On-Call Prof Svcs	100,000
415.50951264141	Fees & Permits	-
415.50951264301	Travel	1,608

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951264701	Utilities	140,000
415.50951264801	Equip Repair/Maint/Contracts	-
415.50951264926	Printing & Binding	2,000
415.50951264934	Training	11,256
415.50951264951	Dues & Subscriptions	1,000
415.50951266401	Machinery & Equipment	5,000
415.50951269101	Interfund Prof Services	2,947,000
415.50951269107	Interfund - Parks	244,772
415.50951269111	Roads In-Kind Svc	14,008,481
415.50951269201	Interfund Postage	-
415.50951269503	Interfund ER&R Charges	123,105
415.50951269506	Interfund Parking	19,868
415.50951269903	Interfund Print Shop	-
415.50951271011	Regular Salaries	530,799
415.50951271012	Overtime	10,000
415.50951271104	Personnel Cost Contingency	84,579
415.50951272013	Personnel Benefits	207,410
415.50951272017	Deferred Comp Match	4,634
415.50951272200	Unemployment Compensation	541
415.50951272201	Workers Compensation	760
415.50951273101	Supplies	5,000
415.50951273109	Technology Supplies	2,000
415.50951273184	Field Supplies	7,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951274101	Professional Services	5,000
415.50951274301	Travel	300
415.50951274801	Equip Repair/Maint/Contracts	2,500
415.50951274934	Training	2,100
415.50951279201	Interfund Postage	-
415.50951279503	Interfund ER&R Charges	33,574
415.50951279506	Interfund Parking	5,420
415.50951279903	Interfund Print Shop	-
Total 0009-357-415-415-512 - SWM Maintenance		**23,160,277**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 415 - Surface Water Management

SubFund: 415 - Surface Water Management

Dept: 0009 - Conservation and Nat Resources

Division: 357 - Surface Water Management

Program: 0009-357-415-415-513 - SWM Capital

SubProgram: 008 - Drainage Capital

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951331011	Regular Salaries	1,178,564
415.50951331012	Overtime	-
415.50951331104	Personnel Cost Contingency	492,075
415.50951331500	Extra Help	-
415.50951332013	Personnel Benefits	416,169
415.50951332017	Deferred Comp Match	6,998
415.50951332200	Unemployment Compensation	1,400
415.50951332201	Workers Compensation	1,968
415.50951333101	Supplies	-
415.50951333109	Technology Supplies	6,300
415.50951333123	Repair/Maint/Construc Supplies	42,000
415.50951333184	Field Supplies	82,500
415.50951334101	Professional Services	914,798
415.50951334109	On-Call Prof Svcs	1,867,076
415.50951334141	Fees & Permits	-
415.50951334145	Advertising	-
415.50951334154	Snoh Conservation District	350,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951334301	Travel	2,878
415.50951334310	Public Meetings	3,000
415.50951334501	Rentals	6,300
415.50951334701	Utilities	23,000
415.50951334801	Equip Repair/Maint/Contracts	21,000
415.50951334926	Printing & Binding	1,500
415.50951334934	Training	5,940
415.50951334951	Dues & Subscriptions	2,100
415.50951334968	Relocation Assistance	-
415.50951336101	Land	820,002
415.50951336102	Land (Reportable)	1,696,750
415.50951336113	Easements - Temp	-
415.50951336201	Buildings	200,000
415.50951336401	Machinery & Equipment	42,000
415.50951336599	Contractor Payments	14,093,034
415.50951339101	Interfund Prof Services	202,542
415.50951339107	Interfund - Parks	-
415.50951339201	Interfund Postage	-
415.50951339503	Interfund ER&R Charges	-
415.50951339506	Interfund Parking	-
415.50951339903	Interfund Print Shop	-
415.50951381011	Regular Salaries	5,068,160
415.50951381012	Overtime	40,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951381104	Personnel Cost Contingency	225,245
415.50951381500	Extra Help	-
415.50951382013	Personnel Benefits	1,825,602
415.50951382017	Deferred Comp Match	18,002
415.50951382200	Unemployment Compensation	4,476
415.50951382201	Workers Compensation	6,291
415.50951383101	Supplies	3,000
415.50951383109	Technology Supplies	10,000
415.50951383184	Field Supplies	2,000
415.50951384101	Professional Services	5,000
415.50951384109	On-Call Prof Svcs	4,495,000
415.50951384141	Fees & Permits	-
415.50951384145	Advertising	-
415.50951384201	Communications	-
415.50951384301	Travel	2,484
415.50951384501	Rentals	-
415.50951384801	Equip Repair/Maint/Contracts	-
415.50951384926	Printing & Binding	-
415.50951384934	Training	17,388
415.50951384951	Dues & Subscriptions	1,000
415.50951386101	Land	-
415.50951386102	Land	-
415.50951386113	Easements	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951386114	Easements	-
415.50951386401	Machinery & Equipment	-
415.50951386599	Contractor Payments	21,155,000
415.50951389101	Interfund Prof Services	2,276,320
415.50951389108	Intefund - PDS	26,233
415.50951389201	Interfund Postage	-
415.50951389503	Interfund ER&R Charges	55,957
415.50951389506	Interfund Parking	9,032
415.50951389903	Interfund Print Shop	-
Total 0009-357-415-415-513 - SWM Capital		**57,726,084**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 415 - Surface Water Management

SubFund: 415 - Surface Water Management

Dept: 0009 - Conservation and Nat Resources

Division: 357 - Surface Water Management

Program: 0009-357-415-415-514 - SWM Reimburseables

SubProgram: 001 - Reimburseables - All

Distribution Code	Description	Biennial Budget 2025 - 2026
415.50951411011	Regular Salaries	-
415.50951411012	Overtime	-
415.50951412013	Personnel Benefits	-
415.50951413101	Supplies	-
415.50951413123	Repair/Maint/Construc Supplies	-
415.50951413184	Field Supplies	-
415.50951414101	Professional Services	-
415.50951414109	On-Call Prof Svcs	-
Total 0009-357-415-415-514 - SWM Reimburseables		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0010 - Assessor	**Division:**	010 - Assessor
Program:	0010-010-002-002-424 - Tax Assements & Evaluat	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5104241011	Regular Salaries	11,099,946
002.5104241012	Overtime	200,000
002.5104241014	Extended Shift	-
002.5104241029	Car Allowance	196,208
002.5104241100	Salary Contingency	20,216
002.5104241500	Extra Help	28,800
002.5104242013	Personnel Benefits	4,490,446
002.5104242017	Deferred Comp Match	62,384
002.5104242200	Unemploy Comp	3,160
002.5104242201	Workers Comp	4,707
002.5104243101	Supplies	66,698
002.5104243105	Software	26,000
002.5104243109	Technology Supplies	44,344
002.5104243198	Facilities Projects	-
002.5104243199	Purchase Card Clearing	-
002.5104244101	Professional Services	55,000
002.5104244201	Communications	95,682
002.5104244207	Postage	309,400

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5104244301	Travel	22,680
002.5104244303	Mileage	87,320
002.5104244304	Meals	14,550
002.5104244305	Lodging	27,175
002.5104244511	Copier Machine Rental	20,000
002.5104244801	Repair/Maintenance	3,000
002.5104244926	Printing & Binding	132,600
002.5104244930	Educational Fees	15,800
002.5104244933	Registration Fees	25,305
002.5104244935	Education	4,000
002.5104244952	Dues	78,200
002.5104244995	Resource Alignment	(287,540)
002.5104245110	State Tests	400
002.5104249103	Interfund DIS Overhead	1,922,817
002.5104249125	Interfund Contract Security	111,607
002.5104249135	Interfund Public Records	32,953
002.5104249201	Interfund Postage	40,000
002.5104249503	Interfund Er&R Charges	-
002.5104249506	Interfund Parking	72,960
002.5104249511	Intrafund Space Rent	429,117
002.5104249516	Interfund Energy Office	-
002.5104249601	Interfund Co Premium	144,686

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5104249903	Interfund Print Shop	26,000
002.5104249905	Interfund Training	20,700
002.5104249915	Interfund CTR	1,791
Total 0010-010-002-002-424 - Tax Assements & Evaluat		**19,649,112**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0011 - Auditor	**Division:**	100 - Auditor
Program:	0011-100-002-002-410 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114101011	Regular Salaries	1,156,511
002.5114101012	Overtime	-
002.5114101029	Car Allowance	13,222
002.5114101100	Salary Contingency	22,957
002.5114101500	Extra Help	10,000
002.5114102013	Personnel Benefits	389,462
002.5114102017	Deferred Comp Match	6,004
002.5114102200	Unemploy Comp	13,711
002.5114102201	Workers Comp	14,302
002.5114103101	Supplies	11,600
002.5114103199	Purchase Card Clearing	-
002.5114104101	Professional Services	-
002.5114104201	Communications	2,344
002.5114104303	Mileage	1,000
002.5114104304	Meals	120
002.5114104305	Lodging	800
002.5114104505	Month to Month Rentals	8,800

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114104933	Registration Fees	400
002.5114104934	Training	30,440
002.5114104952	Dues	10,000
002.5114104995	Resource Alignment	(31,432)
002.5114109103	Interfund Dis Overhead	109,669
002.5114109125	Interfund Contract Security	27,250
002.5114109135	Interfund Public Records	15,501
002.5114109201	Interfund Postage	490
002.5114109506	Interfund Parking	3,342
002.5114109511	Intrafund Space Rent	113,394
002.5114109516	Interfund Energy Office	-
002.5114109601	Interfund Co Premium	166,476
002.5114109903	Interfund Printing	138
002.5114109905	InterfundTraining	1,534
002.5114109915	Interfund CTR	5,278
Total 0011-100-002-002-410 - Administration		**2,103,313**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0011 - Auditor	**Division:**	100 - Auditor
Program:	0011-100-002-002-430 - Records Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114301011	Regular Salaries	920,233
002.5114301012	Overtime	5,160
002.5114301021	Out-of-Class Pay	2,040
002.5114301024	Bilingual Stipend	-
002.5114301500	Extra Help	29,038
002.5114302013	Personnel Benefits	402,253
002.5114302017	Deferred Comp Match	3,190
002.5114303101	Supplies	23,980
002.5114304101	Professional Services	6,000
002.5114304301	Travel	-
002.5114304303	Mileage	1,000
002.5114304304	Meals	480
002.5114304305	Lodging	1,600
002.5114304907	Merchant Card Fee	30,000
002.5114304933	Registration Fees	-
002.5114304934	Training	4,000
002.5114304995	Resource Alignment	(28,908)

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114309103	Interfund Dis Overhead	155,057
002.5114309125	Interfund Contract Security	38,172
002.5114309201	Interfund Postage	25,800
002.5114309511	Intrafund Space Rent	151,147
002.5114309903	Interfund Print Shop	7,996
002.5114309905	Interfund Training	2,224
Total 0011-100-002-002-430 - Records Services		**1,780,462**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0011 - Auditor

Division: 100 - Auditor

Program: 0011-100-002-002-481 - Licensing

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114811011	Regular Salaries	1,555,000
002.5114811012	Overtime	8,000
002.5114811014	Extended Shift	-
002.5114811021	Out-of-Class Pay	10,000
002.5114811500	Extra Help	30,000
002.5114812013	Personnel Benefits	677,251
002.5114812017	Deferred Comp Match	6,614
002.5114813101	Supplies	35,678
002.5114814101	Professional Services	4,220
002.5114814105	Armored Car	19,200
002.5114814145	Advertising	2,000
002.5114814201	Communications	2,000
002.5114814301	Travel	-
002.5114814303	Mileage	3,000
002.5114814304	Meals	300
002.5114814305	Lodging	400
002.5114814501	Rentals	5,600
002.5114814801	Repair/Maintenance	2,800

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114814901	Miscellaneous	-
002.5114814907	Merchant Card Fee	5,000
002.5114814933	Registration Fees	200
002.5114814934	Training	2,000
002.5114814952	Dues	1,000
002.5114814995	Resource Alignment	(40,434)
002.5114819103	Interfund Dis Overhead	223,709
002.5114819125	Interfund Contract Security	46,510
002.5114819201	Interfund Postage	130,000
002.5114819207	Interfund Communication	2,000
002.5114819503	Interfund Er&R Charges	6,000
002.5114819506	Interfund Parking	1,296
002.5114819511	Intrafund Space Rent	192,814
002.5114819903	Interfund Print Shop	5,600
002.5114819905	Interfund Training	2,914
Total 0011-100-002-002-481 - Licensing		**2,940,672**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0011 - Auditor

Division: 100 - Auditor

Program: 0011-100-002-002-483 - Animal Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114831011	Regular Salaries	1,740,789
002.5114831012	Overtime	80,000
002.5114831014	Extended Shift	2,000
002.5114831500	Extra Help	28,000
002.5114832013	Personnel Benefits	646,696
002.5114832017	Deferred Comp Match	6,756
002.5114833101	Supplies	60,000
002.5114834101	Professional Services	12,000
002.5114834102	Veterinary Prof Svcs	60,000
002.5114834111	Shelter Services	651,970
002.5114834145	Advertising	2,000
002.5114834201	Communications	20,190
002.5114834301	Travel	-
002.5114834303	Mileage	1,400
002.5114834304	Meals	500
002.5114834305	Lodging	1,200
002.5114834801	Repairs & Maintenance	9,200
002.5114834901	Miscellaneous	5,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114834907	Merchant Card Fee	7,000
002.5114834933	Registration Fees	600
002.5114834934	Training	50,000
002.5114834952	Dues	4,000
002.5114834995	Resource Alignment	(57,534)
002.5114839103	Interfund DIS Overhead	281,874
002.5114839201	Interfund Postage	32,640
002.5114839207	Interfund Communication	5,000
002.5114839503	Interfund ER&R Charges	223,946
002.5114839506	Interfund Parking	11,760
002.5114839511	Interfund Space Rent	-
002.5114839903	Interfund Print Shop	8,000
002.5114839905	Interfund Training	3,066
Total 0011-100-002-002-483 - Animal Services		**3,898,053**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0011 - Auditor	**Division:**	120 - Election Services
Program:	0011-120-002-002-485 - Election Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114851011	Regular Salaries	692,620
002.5114851012	Overtime	33,660
002.5114851500	Extra Help	480,224
002.5114852013	Personnel Benefits	274,126
002.5114852017	Deferred Comp Match	4,404
002.5114852200	Unemploy Comp	5,182
002.5114852201	Workers Comp	5,405
002.5114853101	Supplies	1,859,252
002.5114854101	Professional Services	103,632
002.5114854111	Contractural Services	886,828
002.5114854112	Contract Mail Service	2,554,000
002.5114854145	Advertising	-
002.5114854201	Communications	63,648
002.5114854207	Postage	1,275,000
002.5114854301	Travel	-
002.5114854303	Mileage	11,720
002.5114854304	Meals	1,000
002.5114854305	Lodging	4,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114854401	Advertising	100,000
002.5114854501	Rentals	66,830
002.5114854504	Space Rental - Outside	-
002.5114854505	Month to Month Rentals	160
002.5114854801	Repair/Maintenance	20,000
002.5114854907	Merchant Card Fee	1,900
002.5114854933	Registration Fees	3,500
002.5114854934	Training	-
002.5114854952	Dues	2,400
002.5114854995	Resource Alignment	-
002.5114856401	Equipment	-
002.5114856601	Capitalized Leases	-
002.5114857501	Principal on Leases	-
002.5114858599	Interest on Leases	-
002.5114859103	Interfund Dis Overhead	189,217
002.5114859125	Interfund Contract Security	276,848
002.5114859135	Interfund Public Records	5,858
002.5114859201	Interfund Postage	47,222
002.5114859503	Interfund Er&R Charges	15,040
002.5114859511	Intrafund Space Rent	1,187,164
002.5114859601	Interfund Co Premium	62,920
002.5114859903	Interfund Print Shop	4,264

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114859905	Interfund Training	1,226
Total 0011-120-002-002-485 - Election Services		**10,239,250**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0011 - Auditor	**Division:**	120 - Election Services
Program:	0011-120-002-002-486 - Voter Registration Servic	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114861011	Regular Salaries	1,255,060
002.5114861012	Overtime	31,824
002.5114861500	Extra Help	10,608
002.5114862013	Personnel Benefits	527,275
002.5114862017	Deferred Comp Match	8,280
002.5114863101	Supplies	52,000
002.5114864101	Professional Services	9,000
002.5114864111	Contractural Services	106,080
002.5114864207	Postage	80,000
002.5114864301	Travel	-
002.5114864303	Mileage	424
002.5114864304	Meals	1,000
002.5114864305	Lodging	1,000
002.5114864801	Repair/Maintenance	1,000
002.5114864933	Registration Fees	2,000
002.5114864934	Training	1,000
002.5114864995	Resource Alignment	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5114866401	Equipment	-
002.5114869103	Interfund Dis Overhead	203,241
002.5114869125	Interfund Contract Security	1,397
002.5114869201	Interfund Postage	7,140
002.5114869503	Interfund Er&R Charges	510
002.5114869903	Interfund Print Shop	13,000
002.5114869905	Interfund Training	2,454
Total 0011-120-002-002-486 - Voter Registration Servic		**2,314,293**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	001 - Animal Benefit Bequest
Dept:	0011 - Auditor	**Division:**	100 - Auditor
Program:	0011-100-100-001-483 - Animal Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.501114833101	Supplies	4,000
100.501114834101	Professional Services	4,000
100.501114834102	Veterinary Prof Services	6,000
100.501114834934	Training	6,000
Total 0011-100-100-001-483 - Animal Services		**20,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	354 - Elections Grants
Dept:	0011 - Auditor	**Division:**	120 - Election Services
Program:	0011-120-130-354-489 - HAVA 3	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.554114894101	Professional Services	565,000
130.554114899101	Interfund Professional Srvs	-
Total 0011-120-130-354-489 - HAVA 3		**565,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	354 - Elections Grants
Dept:	0011 - Auditor	**Division:**	120 - Election Services
Program:	0011-120-130-354-490 - Information Security Grant	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.554114903101	Supplies	-
130.554114904101	Professional Services	65,387
130.554114904111	Contractural Services	-
130.554114904934	Training	-
130.554114906401	Equipment	65,388
Total 0011-120-130-354-490 - Information Security Grant		**130,775**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 186 - Auditor's O & M

SubFund: 186 - Auditor's O & M

Dept: 0011 - Auditor

Division: 130 - Auditor O & M

Program: 0011-130-186-186-430 - Records Services

SubProgram: 001 - Auditor Archival Preservation

Distribution Code	Description	Biennial Budget 2025 - 2026
186.5114301011	Regular Salaries	428,008
186.5114301012	Overtime	18,000
186.51143011011	Archival Preserv - Salaries	-
186.5114301104	Personnel Cost Contingency	33,163
186.51143011500	Archival Preserv - Extra Help	-
186.51143012013	Archival Preserv - Benefits	-
186.51143013101	Archival Preserv-Supplies	-
186.51143014101	Archival Preserv - Prof Srvs	-
186.5114301500	Extra Help	40,000
186.51143016000	Archival Pres Capital Costs	-
186.51143019106	Archival Pres Interfund Labor	-
186.51143019611	Archival Preservation	40,000
186.5114302013	Personnel Benefits	160,367
186.5114302017	Deferred Comp Match	2,150
186.5114302200	Unemploy Comp	972
186.5114302201	Workers Comp	1,013
186.5114303105	Software	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
186.5114304301	Travel	2,400
186.5114304302	Garage,Gas,Oil	1,200
186.5114304303	Mileage	1,500
186.5114304304	Meals	1,440
186.5114304305	Lodging	6,000
186.5114304505	Month to Month Rentals	8,000
186.5114304801	Repair & Maintenance	12,280
186.5114304933	Registration Fees	2,860
186.5114304952	Dues	1,650
186.5114304983	Systems Projects	2,500,000
186.5114304986	Auditor's Imaging Software	309,414
186.5114309103	Interfund DIS OH	368,502
186.5114309104	Interfund Indirect Cost	23,494
186.5114309125	Contract Security	393
186.5114309135	Interfund Public Records	1,098
186.5114309601	Interfund Co Premium	11,797
186.5114309905	Interfund Training	690
Total 0011-130-186-186-430 - Records Services		**3,976,391**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	189 - Elections Equip Cumulative Res	**SubFund:**	189 - Elections Equip Cumulative Res
Dept:	0011 - Auditor	**Division:**	140 - Election Equipment
Program:	0011-140-189-189-485 - Election Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
189.5114853104	Small Tools and Equipment	20,000
189.5114853109	Technology Supplies	50,000
189.5114854101	Professional Services	144,640
189.5114854103	Professional Services	-
189.5114855504	OpT-311 Elections Fac. Impr.	-
189.5114856401	Machinery & Equipment	20,000
189.5114859104	Interfund Indirect Cost	23,983
Total 0011-140-189-189-485 - Election Services		**258,623**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	189 - Elections Equip Cumulative Res	**SubFund:**	189 - Elections Equip Cumulative Res
Dept:	0011 - Auditor	**Division:**	140 - Election Equipment
Program:	0011-140-189-189-486 - Voter Registration Servic	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
189.5114866401	Machinery & Equipment	10,000
Total 0011-140-189-189-486 - Voter Registration Servic		**10,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0012 - Finance	**Division:**	240 - Financial Planning Servic
Program:	0012-240-002-002-423 - Budget And Systems Servic	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5124231011	Regular Salaries	1,869,674
002.5124232013	Personnel Benefits	585,339
002.5124232017	Deferred Comp Match	14,242
002.5124232200	Unemploy Comp	1,575
002.5124232201	Workers Comp	2,095
002.5124233101	Supplies	5,800
002.5124233105	Software	3,600
002.5124233106	Books	600
002.5124233500	Small Tools & Minor Equipment	-
002.5124234101	Professional Services	13,342
002.5124234201	Communications	5,978
002.5124234301	Travel	1,600
002.5124234303	Mileage	500
002.5124234901	Miscellaneous	1,512
002.5124234933	Registration Fees	2,400
002.5124234935	Education	3,200
002.5124234952	Dues	2,000
002.5124234995	Resource Alignment	(32,396)

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5124239103	Interfund Dis Overhead	143,228
002.5124239125	Interfund Contract Security	10,390
002.5124239135	Interfund Public Records	2,587
002.5124239201	Intrafund Postage	-
002.5124239511	Intrafund Space Rent	40,686
002.5124239516	Interfund Energy Office	-
002.5124239601	Interfund Co Premium	21,755
002.5124239903	Interfund Print Shop	1,400
002.5124239905	Interfund Training	1,626
Total 0012-240-002-002-423 - Budget And Systems Servic		**2,702,733**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0012 - Finance	**Division:**	220 - Financial Operations
Program:	0012-220-002-002-425 - Finance Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5124251011	Regular Salaries	5,841,128
002.5124251012	Overtime	11,942
002.5124251014	Extended Shift	-
002.5124251500	Extra Help	-
002.5124252013	Personnel Benefits	2,131,147
002.5124252017	Deferred Comp Match	28,304
002.5124252200	Unemploy Comp	6,895
002.5124252201	Workers Comp	9,173
002.5124253101	Supplies	32,500
002.5124253105	Software	1,000
002.5124253106	Books	1,300
002.5124253199	Purchase Card Clearing	-
002.5124253500	Small Tools & Minor Equipment	6,000
002.5124254101	Professional Services OPS	4,222
002.5124254145	Advertising	-
002.5124254201	Communications	2,788
002.5124254301	Travel	800
002.5124254303	Mileage	2,400

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5124254304	Meals	1,040
002.5124254305	Lodging	4,440
002.5124254501	Rentals	10,500
002.5124254801	Repair/Maintenance	700
002.5124254901	Miscellaneous	2,600
002.5124254933	Registration Fees	12,400
002.5124254935	Education	5,000
002.5124254952	Dues/Memberships	6,500
002.5124254995	Resource Alignment	(101,694)
002.5124259103	Interfund Dis Overhead	585,809
002.5124259125	Interfund Contract Security	52,409
002.5124259135	Interfund Public Records	11,326
002.5124259201	Interfund Postage	43,400
002.5124259506	Interfund Parking	616
002.5124259511	Intrafund Space Rent	207,875
002.5124259516	Interfund Energy Office	-
002.5124259601	Interfund Co Premium	95,228
002.5124259903	Interfund Print Shop	7,000
002.5124259905	Interfund Training	7,114
002.5124259915	Interfund CTR	2,606
Total 0012-220-002-002-425 - Finance Operations		**9,034,468**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0012 - Finance

Division: 227 - Purchasing

Program: 0012-227-002-002-840 - Purchasing Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5128401011	Regular Salaries	1,523,088
002.5128401012	Overtime	1,500
002.5128401014	Extended Shift	-
002.5128401100	Salary Contingency	15,224
002.5128401500	Extra Help	10,180
002.5128402013	Personnel Benefits	595,886
002.5128402017	Deferred Comp Match	8,134
002.5128402200	Unemploy Comp	2,378
002.5128402201	Workers Comp	3,163
002.5128403101	Supplies	6,000
002.5128403105	Software	60,800
002.5128403199	Purchase Card Clearing	-
002.5128404101	Professional Services	-
002.5128404145	Advertising	-
002.5128404201	Communications	1,152
002.5128404301	Travel	960
002.5128404303	Mileage	200
002.5128404304	Meals	800

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5128404305	Lodging	960
002.5128404511	Copier Machine Rental	9,600
002.5128404801	Repair/Maintenance	-
002.5128404901	Miscellaneous	4,850
002.5128404933	Registration Fees	3,800
002.5128404934	Training	3,520
002.5128404952	Dues	57,268
002.5128404995	Resource Alignment	(34,470)
002.5128409103	Interfund Dis Overhead	167,362
002.5128409125	Interfund Contract Security	16,096
002.5128409135	Interfund Public Records	3,906
002.5128409201	Interfund Postage	400
002.5128409506	Interfund Parking	-
002.5128409511	Intrafund Space Rent	63,185
002.5128409516	Interfund Energy Office	-
002.5128409601	Interfund Co Premium	32,837
002.5128409903	Interfund Print Shop	600
002.5128409905	Interfund Training	2,454
002.5128409915	Interfund Commuter Program	651
Total 0012-227-002-002-840 - Purchasing Services		**2,562,484**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0012 - Finance	**Division:**	220 - Financial Operations
Program:	0012-220-130-375-311 - Office of Recovery	**SubProgram:**	- American Rescue Plan Act

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57512311781011	Disaster Relief Salaries	653,314
130.57512311781104	Disaster COLA Contingency	99,501
130.57512311782013	Disaster Relief Benefits	183,388
130.57512311783101	Disaster Relief Supplies	2,000
130.57512311783105	Disaster Relief Software	1,500
130.57512311784101	Disaster Relief Prof Svcs	17,000
130.57512311784201	Disaster Relief Communications	7,000
130.57512311784303	Disaster Relief Mileage	600
130.57512311784901	Disaster Relief Miscellaneous	7,000
130.57512311789103	Disaster Relief I/F DIS	116,873
130.57512311789511	Disaster Relief I/F Space Rent	44,520
Total 0012-220-130-375-311 - Office of Recovery		**1,132,696**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	506 - Snohomish County Insurance	**SubFund:**	506 - Snohomish County Insurance
Dept:	0012 - Finance	**Division:**	262 - Insurance Claims
Program:	0012-262-506-506-471 - Administration-General	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
506.5124711011	Regular Salaries	1,999,246
506.5124711014	Extended Shift	-
506.5124711104	COLA Personnel cost contingenc	55,458
506.5124712013	Personnel Benefits	705,423
506.5124712017	Deferred Comp Match	11,336
506.5124713101	Supplies	12,000
506.5124713106	Books	2,000
506.5124713199	Purchase Card Clearing	-
506.5124713500	Minor Equipment	-
506.5124714101	Professional Services	696,990
506.5124714145	Advertising	400
506.5124714189	Licensing Fees	-
506.5124714201	Communications	5,304
506.5124714301	Travel	800
506.5124714303	Mileage	200
506.5124714304	Meals	160
506.5124714305	Lodging	480

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
506.5124714501	Rentals	2,000
506.5124714601	Insurance	14,638,227
506.5124714602	Unemploy Compensation	700,000
506.5124714603	Gen Liab - Non Reportable	220,000
506.5124714609	Gen Liab - Reportable Services	16,716,878
506.5124714610	Claim Cost (Worker's Comp)	5,728,754
506.5124714612	Supplemntl Assessment	1,000,000
506.5124714615	GenLiab-Reportable Settlements	-
506.5124714616	Gen. Liability (Attornies)	-
506.5124714617	GenLiab-Small Claims (Taxable)	-
506.5124714618	Gen Liab - Medical Reportable	-
506.5124714901	Miscellaneous	54,126
506.5124714904	Training	-
506.5124714951	Dues Subscrip & Reg	8,000
506.512471564609	SR530 GenLiab-Rptbl Svcs	-
506.5124716401	Machinery & Equipment	-
506.5124716403	Risk Mgmt Info Sys	-
506.5124719103	Interfund DIS Overhead	357,296
506.5124719104	Interfund Indirect Cost	316,800
506.5124719125	Contract Security	13,888
506.5124719201	Interfund Postage	1,400
506.5124719202	Interfund Telephone	400
506.5124719501	Interfund Space Rent	85,751

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
506.5124719503	Interfund Er&R Charges	9,440
506.5124719506	Interfund Parking	2,204
506.5124719516	Interfund Energy Office	-
506.5124719903	Interfund Print Shop	2,000
506.5124719905	Interfund Training	2,592
506.5124719915	Interfund CTR	651
Total 0012-262-506-506-471 - Administration-General		**43,350,204**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	506 - Snohomish County Insurance	**SubFund:**	001 - Public Records Office
Dept:	0012 - Finance	**Division:**	263 - Public Records Office
Program:	0012-263-506-001-472 - Public Records Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
506.501124721011	Regular Salaries	985,503
506.501124721012	Overtime	-
506.501124721104	COLA Contingency	49,568
506.501124722013	Personnel Benefits	361,939
506.501124722017	Deferred Comp Match	6,886
506.501124723101	Supplies	5,512
506.501124723199	PCard Clearing Risk PRA	-
506.501124724101	Professional Services	60,000
506.501124724201	Communications	5,100
506.501124724901	Miscellaneous	1,500
506.501124724926	Printing & Binding	1,000
506.501124724933	Registration Fees	200
506.501124724935	Education	12,000
506.501124729103	Interfund DIS Overhead	165,934
506.501124729104	Interfund Indirect Costs	24,577
506.501124729125	Interfund Contract Security	4,494
506.501124729201	Interfund Postage	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
506.501124729511	Interfund Space Rent	25,010
506.501124729516	Interfund Energy Office	-
506.501124729903	Interfund Print Shop	-
506.501124729905	Interfund Training	1,534
Total 0012-263-506-001-472 - Public Records Administration		**1,710,757**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 508 - Employee Benefit

SubFund: 508 - Employee Benefit

Dept: 0012 - Finance

Division: 205 - Employee BenefitAdministration

Program: 0012-205-508-508-410 - Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
508.5124101011	Regular Salaries	762,136
508.5124101012	Overtime	10,000
508.5124101014	Extended Shift	-
508.5124101104	Personnel Cost Contingency	84,782
508.5124102013	Personnel Benefits	256,562
508.5124102017	Deferred Comp Match	7,000
508.5124102200	Unemployment Compensation	981
508.5124102201	Workers Compensation	1,305
508.5124104139	Training	8,000
508.5124104301	Travel	2,000
508.5124109104	Indirect Expense Allocation	1,002,966
508.5124109125	Interfund Contract Security	576
508.5124109135	Interfund Public Records	1,611
508.5124109601	Intefund Co Premium	13,545
508.5124109905	Interfund Training	1,012
Total 0012-205-508-508-410 - Administration		**2,152,476**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 508 - Employee Benefit

SubFund: 508 - Employee Benefit

Dept: 0012 - Finance

Division: 370 - Health Insurance Services

Program: 0012-370-508-508-730 - Health Insurance Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
508.5127301012	Overtime	-
508.5127301500	Extra Help	20,000
508.5127302018	Wellness Incentive	280,000
508.5127303101	Supplies	4,000
508.5127304101	Professional Services	160,000
508.5127304109	WA St ORM Audit	12,000
508.5127304157	Employee Assistance	150,000
508.5127304301	Travel	5,000
508.5127304303	Mileage	-
508.5127304618	Stop Loss Insurance	7,564,174
508.5127304619	ACA & WAPAL Payments	40,000
508.5127304620	Benefits Contingency	450,000
508.5127304621	Benefit Services Fee	450,000
508.5127304622	Dental	8,886,244
508.5127304623	Life Insurance	2,704,798
508.5127304624	Medical	7,979,407
508.5127304625	Vision Admin	77,821
508.5127304626	All Benefits / Outside	142,534

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
508.5127304627	All Benefits / Retiree	40,000
508.5127304628	All Benefits / COBRA	50,000
508.5127304629	Medical Self-Insur-Employees	108,929,536
508.5127304630	Vision Claims County	637,873
508.5127304631	Medical Self-Insur-Retirees	1,064,668
508.5127304632	Medical Self-Insur-OutsideDist	1,013,873
508.5127304633	Medical Self-Insur-COBRA	1,850,000
508.5127304636	Cobra TPA Fees	37,000
508.5127304637	Vision Claims-OD	6,119
508.5127304638	Vision Claims-COBRA	6,100
508.5127304901	Miscellaneous	-
508.5127304902	Medical SI Claim/Miscellaneous	-
508.5127309101	I/F Professional Service	-
508.5127309201	Interfund Postage	4,000
508.5127309903	Interfund Print/Copy Service	3,000
Total 0012-370-508-508-730 - Health Insurance Services		**142,568,147**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 508 - Employee Benefit

SubFund: 001 - Leoff 1

Dept: 0012 - Finance

Division: 370 - Health Insurance Services

Program: 0012-370-508-001-740 - LEOFF I

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
508.501127404101	Professional Services	20,000
508.501127404613	LEOFF I Medical Expenses	-
508.501127404622	LEOFF I Dental	-
508.501127404624	LEOFF I Premiums	455,000
508.501127404639	LEOFF I Long Term Care	510,000
508.501127404640	LEOFF 1 Medical Reimbursement	110,000
508.501127404641	LEOFF 1 Dental Reimbursement	135,000
508.501127404642	LEOFF 1 Med Part B Reimb	245,000
508.501127404643	LEOFF 1 Vision Reimbursement	14,000
508.501127404901	Misc Expense	1,000
508.501127404935	LEOFF I Training/conferences	8,000
508.501127409903	I/F Print/Copy	300
Total 0012-370-508-001-740 - LEOFF I		**1,498,300**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0013 - Human Resources	**Division:**	300 - Human Resources Admin
Program:	0013-300-002-002-610 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5136101011	Regular Salaries	5,688,622
002.5136101012	Overtime	-
002.5136101014	Extended Shift	-
002.5136101500	Extra Help	29,836
002.5136102013	Personnel Benefits	2,064,310
002.5136102017	Deferred Comp Match	8,354
002.5136102200	Unemploy Comp	2,014
002.5136102201	Workers Comp	693
002.5136103101	Supplies	36,278
002.5136103199	Purchase Card Clearing	-
002.5136104101	Professional Services	108,122
002.5136104145	Advertising	31,000
002.5136104201	Communications	8,640
002.5136104301	Travel	18,540
002.5136104303	Mileage	9,000
002.5136104304	Meals	5,240
002.5136104305	Lodging	3,280
002.5136104511	Copier Machine Rental	18,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5136104801	Repair/Maintenance	2,000
002.5136104901	Miscellaneous	5,240
002.5136104933	Registration Fees	3,600
002.5136104934	Training	56,224
002.5136104951	Dues Subscrip & Reg	5,000
002.5136104995	Resource Alignment	(97,422)
002.5136106401	Equipment	-
002.5136109101	Interfund Professional Svcs	-
002.5136109103	Interfund Dis Overhead	733,581
002.5136109125	Interfund Contract Security	31,346
002.5136109135	Interfund Public Records	10,594
002.5136109201	Interfund Postage	22,500
002.5136109503	Interfund Er&R Charges	600
002.5136109506	Interfund Parking	2,674
002.5136109511	Intrafund Space Rent	99,502
002.5136109516	Interfund Energy Office	-
002.5136109601	Interfund Co Premium	209,080
002.5136109903	Interfund Print Shop	1,000
002.5136109905	Interfund Training	6,042
002.5136109915	Interfund CTR	977
Total 0013-300-002-002-610 - Administration		**9,124,467**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0013 - Human Resources	**Division:**	300 - Human Resources Admin
Program:	0013-300-002-002-670 - Equal Employ Opportunity Inv	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5136701011	Regular Salaries	567,873
002.5136702013	Personnel Benefits	172,725
002.5136702017	Deferred Comp	4,960
002.5136703101	Supplies	3,084
002.5136704101	Professional Services	11,572
002.5136704303	Mileage	200
002.5136704304	Meals	-
002.5136704934	Training	224
002.5136704995	Resource Alignment	(11,550)
002.5136709103	DIS Overhead	-
002.5136709201	Interfund Postage	100
002.5136709903	Interfund Print Shop	1,000
002.5136709905	Interfund Training	614
Total 0013-300-002-002-670 - Equal Employ Opportunity Inv		**750,802**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	506 - Snohomish County Insurance	**SubFund:**	506 - Snohomish County Insurance
Dept:	0013 - Human Resources	**Division:**	360 - Safety Program
Program:	0013-360-506-506-627 - Safety	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
506.5136271011	Salaries	69,845
506.5136271012	Overtime	9,250
506.5136272013	Benefits	31,562
506.5136272017	Deferred Comp Match	-
506.5136279103	Interfund DIS Overhead	12,340
506.5136279104	Interfund Indirect Cost	1,729
506.5136279125	Interfund Contract Security	88
506.5136279511	Interfund Space Rent	1,974
506.5136279905	Interfund Training	154
Total 0013-360-506-506-627 - Safety		**126,942**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	508 - Employee Benefit	**SubFund:**	508 - Employee Benefit
Dept:	0013 - Human Resources	**Division:**	370 - Employee Benefit Trust
Program:	0013-370-508-508-730 - Health Insurance Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
508.5137301011	Regular Salaries	981,265
508.5137301012	Regular Salaries	4,000
508.5137301014	Extended Shift	-
508.5137301104	Cola Contingency	83,497
508.5137302013	Personnel Benefits	353,102
508.5137302017	Deferred Compensation Match	3,360
508.5137302200	Unemployment Compensation	399
508.5137302201	Workers Compensation	137
508.5137303101	Supplies	5,000
508.5137304301	Travel	8,000
508.5137304934	Training	8,000
508.5137309103	Interfund DIS Overhead	106,132
508.5137309104	Interfund Indirect Cost	23,044
508.5137309125	Interfund Conract Security	750
508.5137309135	Interfund Public Records	2,099
508.5137309511	Interfund Space Rent	16,979
508.5137309601	Interfund Co Premium	41,430

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
508.5137309905	Interfund Training	1,318
Total 0013-370-508-508-730 - Health Insurance Services		**1,638,512**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	512 - Training & Development	**SubFund:**	512 - Countywide Training/Dev
Dept:	0013 - Human Resources	**Division:**	300 - Human Resources Admin
Program:	0013-300-512-512-650 - Countywide Training & Develop	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
512.5136501011	Regular Salaries	671,088
512.5136501012	Overtime	-
512.5136501104	Personnel Cost Contingency	61,059
512.5136502013	Employee Benefits	270,598
512.5136502017	Deferred Comp Match	858
512.5136502200	Unemploy Compensation	418
512.5136502201	Workers Comp	144
512.5136503101	Supplies	8,000
512.5136504101	Professional Service	146,184
512.5136504301	Travel	4,530
512.5136504901	Miscellaneous	14,470
512.5136509103	Interfund DIS Overhead	-
512.5136509104	Interfund Indirect Cost	15,265
512.5136509125	Interfund Contract Security	786
512.5136509135	Interfund Public Records	2,197
512.5136509511	Interfund Space Rent	-
512.5136509601	Interfund Co Premium	43,357
Total 0013-300-512-512-650 - Countywide Training & Develop		**1,238,954**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	023 - PEG
Dept:	0014 - Information Services	**Division:**	494 - PEG
Program:	0014-494-100-023-892 - PEG	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.523148923101	Supplies	-
100.523148924101	Prof Services	-
100.523148926401	Machinery & Equipment	730,000
Total 0014-494-100-023-892 - PEG		**730,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	376 - IT Grants
Dept:	0014 - Information Services	**Division:**	472 - IT Grants
Program:	0014-472-130-376-882 - IT Grants	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.576148824101	Professional Services	-
130.576148826401	Machinery & Equipment	600,000
Total 0014-472-130-376-882 - IT Grants		**600,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	437 - Audio Visual Camera
Program:	0014-437-315-315-418 - Audio Visual Camera	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144373500	Small Tools & Minor Equipment	-
315.5144374901	CRI Technology Options-Misc	-
315.5144376401	CRI Technology Options-AV/CSC	-
Total 0014-437-315-315-418 - Audio Visual Camera		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	419 - Administration
Program:	0014-419-315-315-418 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144195501	OpT-ITAC Support	-
315.5144195502	OpT 409 Sheriff Laptop Debt	-
315.54199104	Interfund Indirect Cost	-
Total 0014-419-315-315-418 - Administration		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	429 - Imaging Systems
Program:	0014-429-315-002-418 - Imaging Systems	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144293500	Minor Equipment	-
315.52144296000	Imaging Systems	40,000
Total 0014-429-315-002-418 - Imaging Systems		**40,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 315 - Data Processing Capital

SubFund: 315 - Data Processing Capital

Dept: 0014 - Information Services

Division: 445 - Environmental Sys/UPS Devices

Program: 0014-445-315-315-418 - Environmental Sys/UPS Devices

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144453500	Minor Equipment	-
315.5144456401	Machinery & Equipment	-
Total 0014-445-315-315-418 - Environmental Sys/UPS Devices		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	429 - Imaging Systems
Program:	0014-429-315-315-418 - Imaging Systems	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144293500	Minor Equipment	-
315.5144294101	Professional Services	-
315.5144296401	Machinery & Equipment	-
Total 0014-429-315-315-418 - Imaging Systems		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	446 - Electronic Doc/Records Mgt Sys
Program:	0014-446-315-315-418 - Electronic Doc/Records Mgt Sys	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144463500	Minor Equipment	-
315.5144466401	Machinery & Equipment	-
Total 0014-446-315-315-418 - Electronic Doc/Records Mgt Sys		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	432 - Data Center
Program:	0014-432-315-315-418 - Data Center	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144323500	Minor Equipment	-
315.5144326000	DIS - Data Center Fac. Rep.	-
Total 0014-432-315-315-418 - Data Center		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	436 - Wireless System
Program:	0014-436-315-002-418 - Wireless System	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144364901	Wireless System	100,000
Total 0014-436-315-002-418 - Wireless System		**100,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	444 - Airport Infrastructure
Program:	0014-444-315-315-418 - Airport Infrastructure	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144443500	Minor Equipment	-
315.5144446401	Machinery & Equipment	-
Total 0014-444-315-315-418 - Airport Infrastructure		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	434 - Research/Dev Contingency
Program:	0014-434-315-315-418 - Research/Dev Contingency	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144341011	Salaries	-
315.5144342013	Benefits	-
315.5144344901	Research/Dev Contingency	-
Total 0014-434-315-315-418 - Research/Dev Contingency		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	425 - Orthophotos/Imagery Updates
Program:	0014-425-315-315-418 - Orthophotos/Imagery Updates	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144254901	Orpthophotos Purchase	-
Total 0014-425-315-315-418 - Orthophotos/Imagery Updates		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	445 - Environmental Sys/UPS Devices
Program:	0014-445-315-002-418 - Environmental Sys/UPS Devices	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144456000	Environmental Sys/UPS Devices	40,000
Total 0014-445-315-002-418 - Environmental Sys/UPS Devices		**40,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	437 - Audio Visual Camera
Program:	0014-437-315-002-418 - Audio Visual Camera	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144373500	Minor Equip - Audio Visual Cam	-
315.52144376000	Audio Visual Camera	45,000
Total 0014-437-315-002-418 - Audio Visual Camera		**45,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 315 - Data Processing Capital

SubFund: 002 - Data Processing Capital

Dept: 0014 - Information Services

Division: 425 - Orthophotos/Imagery Updates

Program: 0014-425-315-002-418 - Orthophotos/Imagery Updates

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144254101	Professional Services	-
315.52144254901	Orthophotos/Imagery Updates	305,000
Total 0014-425-315-002-418 - Orthophotos/Imagery Updates		**305,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	469 - Workstation Device
Program:	0014-469-315-002-418 - Workstation Device	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144691011	Regular Salaries	-
315.52144691500	Ext Help - Workstation Device	180,000
315.52144692013	Benefits Workstation Asset Rep	-
315.52144693500	Min Equip - Workstation Device	-
315.52144696000	Workstation Device	3,870,000
Total 0014-469-315-002-418 - Workstation Device		**4,050,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	463 - Disaster Recovery
Program:	0014-463-315-002-418 - Disaster Recovery	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144636000	Disaster Recovery	55,000
Total 0014-463-315-002-418 - Disaster Recovery		**55,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	462 - CyberSecurity Systems
Program:	0014-462-315-002-418 - CyberSecurity Systems	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144623500	Minor Equip - CyberSecurity Sy	-
315.52144626000	CyberSecurity Systems	160,000
Total 0014-462-315-002-418 - CyberSecurity Systems		**160,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	468 - Telephony
Program:	0014-468-315-002-418 - Telephony	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144683500	Minor Equip - Telephony	-
315.52144686000	Telephony	120,000
Total 0014-468-315-002-418 - Telephony		**120,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	453 - PDS Technology Enhancement Prg
Program:	0014-453-315-315-418 - PDS Technology Enhancement Prg	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144531011	Regular Salaries	-
315.5144532013	Personnel Benefits	-
315.5144534901	PDS Technology Enhancement Prg	-
315.5144535501	OpTrans-Out PDS	-
315.5144539106	I/F Labor-PDS Tech Proj	-
315.5144539905	Interfund Training	-
Total 0014-453-315-315-418 - PDS Technology Enhancement Prg		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	465 - Network
Program:	0014-465-315-002-418 - Network	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144653500	Minor Equip - Network	-
315.52144656000	Network	240,000
Total 0014-465-315-002-418 - Network		**240,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	466 - Server
Program:	0014-466-315-002-418 - Server	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144666000	Server	400,000
Total 0014-466-315-002-418 - Server		**400,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	433 - Public Access/E-Commerce
Program:	0014-433-315-315-418 - Public Access/E-Commerce	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144333105	Software	-
315.5144333500	PubAccess/E-Comm Minor Equip	-
315.5144334901	Public Access/E-Commerce	-
315.5144336000	Public Access/E-Comm Capital	-
Total 0014-433-315-315-418 - Public Access/E-Commerce		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	432 - Data Center
Program:	0014-432-315-002-418 - Data Center	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144326000	Data Center	30,000
Total 0014-432-315-002-418 - Data Center		**30,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	417 - Infrastructure Replacement
Program:	0014-417-315-315-418 - Infrastructure Replacement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.514418015013500	Minor Equipment Network Replce	-
315.514418015016000	Network Physical Layer Replace	-
315.514418015023500	Minor Equip Net Server Replace	-
315.514418015026000	Network Server Replacement	-
315.514418015033500	Minor Equipment-Prod ApplicRep	-
315.514418015036000	Prod Application Structure Rep	-
315.514418015041012	Overtime	-
315.514418015041500	Extra Help	-
315.514418015042013	Personnel Benefits	-
315.514418015043500	Minor Equip Purchase	-
315.514418015044101	Professional Services	-
315.514418015044801	Telecommunication Structure	-
315.514418015046000	Telecommunication Structure Re	-
315.514418015053105	Software	-
315.514418015053500	Minor Equipment	-
315.514418015054101	GIS Professional Services	-
315.514418015056000	GIS Maintenance Upgrades	-
315.514418015163500	Minor Equip Plan Tech Initiatv	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
315.514418015164101	Professional Services	-
315.514418015166000	Planning Technology Initiative	-
315.514418015271011	Regular Salaries	-
315.514418015271012	Workstation Assets Rep Overtim	-
315.514418015271500	Extra Help	-
315.514418015272013	Workstation Assets Rep Benefit	-
315.514418015273105	Software	-
315.514418015273500	Minor Equipment Workstations	-
315.514418015274101	Professional Services	-
315.514418015276000	Workstation Assets Replacement	-
315.514418015316000	Public Disclosure Automation	-
315.54173500	Minor Equipment	-
315.54174101	Professional Services	-
315.54176401	Machinery & Equipment	-
315.54179104	Interfund Indirect Cost	-
Total 0014-417-315-315-418 - Infrastructure Replacement		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	464 - GIS Infrastructure
Program:	0014-464-315-002-418 - GIS Infrastructure	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144646000	GIS Infrastructure	76,000
Total 0014-464-315-002-418 - GIS Infrastructure		**76,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	436 - Wireless System
Program:	0014-436-315-315-418 - Wireless System	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144363500	Minor Equipment	-
315.5144364901	Enterprise Wireless Projects	-
Total 0014-436-315-315-418 - Wireless System		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	467 - Storage Systems
Program:	0014-467-315-002-418 - Storage Systems	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.52144676000	Storage Systems	165,000
Total 0014-467-315-002-418 - Storage Systems		**165,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	435 - Corrections Systems Study
Program:	0014-435-315-315-418 - Corrections Systems Study	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.5144354901	Corrections Systems Study	-
Total 0014-435-315-315-418 - Corrections Systems Study		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 315 - Data Processing Capital

SubFund: 001 - Data Processing Capital

Dept: 0014 - Information Services

Division: 483 - ITAC #100 pet License Sys Repl

Program: 0014-483-315-001-433 - Auditor

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144834101	Professional Services	-
Total 0014-483-315-001-433 - Auditor		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 315 - Data Processing Capital

SubFund: 001 - Data Processing Capital

Dept: 0014 - Information Services

Division: 487 - AUD Business Lic Application

Program: 0014-487-315-001-433 - Auditor

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144874101	Professional Services	-
Total 0014-487-315-001-433 - Auditor		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	484 - New World
Program:	0014-484-315-001-434 - Sheriff	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144845501	OpTOut-PA	-
315.51144845502	OpT-409 Sheriff Laptops	-
315.51144846000	Machinery and Equipment	-
315.51144848401	Bond Issuance Costs	-
Total 0014-484-315-001-434 - Sheriff		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	485 - Enterprise CAL
Program:	0014-485-315-001-435 - Enterprise O&M	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144854101	Professional Services	-
315.51144854301	Travel	-
315.51144854801	Maintenance	-
315.51144854901	Misc - ITSM	-
315.51144856000	Machinery and Equipment	-
Total 0014-485-315-001-435 - Enterprise O&M		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	489 - Clerk E-File
Program:	0014-489-315-001-437 - Clerk	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144894901	Clerk E-file	-
Total 0014-489-315-001-437 - Clerk		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	491 - Digital Recording
Program:	0014-491-315-001-438 - Digital Recording	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144914101	Professional Services	-
315.51144914801	Repair Maintenance	-
315.51144914901	Professional Services	-
315.51144916000	Machinery & Equipment	-
Total 0014-491-315-001-438 - Digital Recording		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	492 - IT Innovation
Program:	0014-492-315-001-439 - IT Innovation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144923500	Minor Equipment	-
315.51144924101	Professional Services	300,000
Total 0014-492-315-001-439 - IT Innovation		**300,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	460 - Stimulus 360
Program:	0014-460-315-001-440 - Finance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144604101	Professional Services	-
Total 0014-460-315-001-440 - Finance		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 315 - Data Processing Capital

SubFund: 001 - Data Processing Capital

Dept: 0014 - Information Services

Division: 461 - ITAC #90 AP Direct Deposit

Program: 0014-461-315-001-441 - Finance

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
315.51144614101	Professional Services	-
Total 0014-461-315-001-441 - Finance		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 410 - Investment Alignment Service

Program: 0014-410-505-505-850 - Investment Alignment Service

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148501011	Regular Salaries	-
505.5148501012	Overtime	-
505.5148502013	Personnel Benefits	-
505.5148502200	Unemploy Compensation	-
505.5148502201	Workers Compensation	-
505.5148503101	Supplies	-
505.5148504145	Advertising	-
505.5148504801	Repair/Maintenance	-
505.5148504901	Miscellaneous	-
505.5148509101	Interfund Prof Services	-
505.5148509125	Interfund Contract Security	-
505.5148509135	Interfund Public Records	-
505.5148509601	Interfund Co Premium	-
505.5148509905	I/F Training	-
Total 0014-410-505-505-850 - Investment Alignment Service		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 470 - Enterprise Technology Service

Program: 0014-470-505-505-861 - Enterprise Technology Service

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148611011	Regular Salaries	5,300,531
505.5148611012	Overtime	5,000
505.5148611104	Personnel Cost Contingency	589,896
505.5148611500	Extra Help	13,354
505.5148612013	Personnel Benefits	1,727,551
505.5148612017	Deferred Comp Match	24,648
505.5148612200	Unemploy Compensation	2,423
505.5148612201	Workers Compensation	18,069
505.5148613101	Supplies	61,024
505.5148613105	Software	-
505.5148613500	Minor Equipment	120,950
505.5148614101	Professional Services	662,240
505.5148614145	Advertising	-
505.5148614201	Communications	100,740
505.5148614301	Travel	1,020
505.5148614801	Repair/Maintenance	5,939,019
505.5148614901	Miscellaneous	4,758

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148614934	Training	19,402
505.5148615502	OpT-DoIT Infrastructure Replac	975,000
505.514861563101	Supplies-Disaster	-
505.514861563500	Minor Equipment-Disaster	-
505.514861564201	Communications	-
505.5148616401	Machinery & Equipment	-
505.5148619125	Interfund Contract Labor	48,289
505.5148619135	Interfund Public Records	10,740
505.5148619201	Interfund Postage	308
505.5148619202	Interfund Telephone Op	171,820
505.5148619501	Interfund Space Rent	295,775
505.5148619503	Interfund ER&R Charges	-
505.5148619601	Interfund Co Premium	231,671
505.5148619905	Interfund Training	6,746
Total 0014-470-505-505-861 - Enterprise Technology Service		**16,330,974**

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Expenditure Detail Object Description

Fund:	505 - Information Services	**SubFund:**	505 - Information Services
Dept:	0014 - Information Services	**Division:**	405 - Mandated Service
Program:	0014-405-505-505-870 - Mandated-Image/Print/Mail	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148701011	Regular Salaries	2,138,704
505.5148701012	Overtime	400
505.5148701104	Personnel Cost Contingency	248,549
505.5148701500	Extra Help	174,000
505.5148702013	Personnel Benefits	933,868
505.5148702017	Deferred Comp Match	3,958
505.5148702200	Unemploy Compensation	1,596
505.5148702201	Workers Compensation	11,909
505.5148703101	Supplies	26,000
505.5148703105	Software	75,884
505.5148703401	Items Purch Resale	940,000
505.5148703500	Minor Equipment	10,000
505.5148704101	Professional Services	-
505.5148704145	Advertising	-
505.5148704301	Travel	1,720
505.5148704501	Rentals	184,000
505.5148704801	Repair/Maintenance	535,214
505.5148704901	Miscellaneous	1,642

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148704934	Training	2,040
505.5148706401	Machinery & Equipment	-
505.5148709125	Interfund Contract Security	52,183
505.5148709135	Interfund Public Records	7,079
505.5148709201	Interfund Postage	50
505.5148709501	Interfund Space Rent	365,943
505.5148709601	Interfund Co Premium	152,693
505.5148709905	Interfund Training	4,446
Total 0014-405-505-505-870 - Mandated-Image/Print/Mail		**5,871,878**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 400 - Enterprise Application Service

Program: 0014-400-505-505-880 - Enterprise Application Service

SubProgram: 000 - Multi Dept Access

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148801011	Regular Salaries	4,324,243
505.5148801012	Overtime	9,998
505.5148801104	Personnel Cost Contingency	375,191
505.5148801500	Extra Help	182,118
505.5148802013	Personnel Benefits	1,387,158
505.5148802017	Deferred Comp Match	22,932
505.5148802200	Unemploy Compensation	1,761
505.5148802201	Workers Compensation	13,141
505.5148803101	Supplies	112,490
505.5148803105	Software	-
505.5148803500	Minor Equipment	9,300
505.5148804101	Professional Services	370,920
505.5148804145	Advertising	-
505.5148804301	Travel	2,626
505.5148804501	Rental/Lease	-
505.5148804801	Repair/Maintenance	8,037,973
505.5148804901	Miscellaneous	10,630

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148804934	Training	19,984
505.5148804977	Working Capital Contingency	60,000
505.5148809104	Interfund Indirect Cost	161,791
505.5148809125	Interfund Contract Security	13,594
505.5148809135	Interfund Public Records	7,811
505.5148809201	Interfund Postage	1,026
505.5148809501	Interfund Space Rent	74,604
505.5148809503	Interfund Er&R Charges	41,218
505.5148809601	Interfund Co Premium	168,488
505.5148809905	Interfund Training	4,906
Total 0014-400-505-505-880 - Enterprise Application Service		**15,413,903**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 440 - Geographic Information Service

Program: 0014-440-505-505-881 - Geographic Information Service

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148811011	Regular Salaries	1,211,720
505.5148811104	Personnel Cost Contingency	124,675
505.5148812013	Personnel Benefits	398,363
505.5148812017	Deferred Comp Match	9,158
505.5148812200	Unemploy Compensation	550
505.5148812201	Workers Compensation	4,106
505.5148813101	Supplies	26,520
505.5148813500	Minor Equipment	4,080
505.5148814101	Professional Services	22,422
505.5148814145	Advertising	-
505.5148814301	Travel	1,020
505.5148814801	Repair/Maintenance	978,330
505.5148814901	Miscellaneous	5,392
505.5148814934	Training	6,222
505.5148815501	OpT-DoIT Infrastructure Replac	381,000
505.5148816401	Machinery & Equipment	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148819125	Interfund Contract Security	7,524
505.5148819135	Interfund Public Records	2,441
505.5148819201	Interfund Postage	3,690
505.5148819501	Interfund Space Rent	45,948
505.5148819601	Interfund Co Premium	52,653
505.5148819905	Interfund Training	1,534
Total 0014-440-505-505-881 - Geographic Information Service		**3,287,348**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	505 - Information Services	**SubFund:**	505 - Information Services
Dept:	0014 - Information Services	**Division:**	450 - Customer and Workstation Servi
Program:	0014-450-505-505-888 - Customer and Workspace Service	**SubProgram:**	000 - Multi Dept Access

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148881011	Regular Salaries	2,127,983
505.5148881012	Overtime	8,300
505.5148881014	Extended Shift	-
505.5148881104	Personnel Cost Contingency	(25,730)
505.5148881500	Extra Help	103,154
505.5148882013	Personnel Benefits	870,993
505.5148882017	Deferred Comp Match	15,214
505.5148882200	Unemploy Compensation	1,321
505.5148882201	Workers Compensation	9,855
505.5148883101	Supplies	101,630
505.5148883105	Software	615,000
505.5148883500	Minor Equipment	202,000
505.5148884101	Professional Services	230,000
505.5148884145	Advertising	-
505.5148884301	Travel	8,164
505.5148884801	Repair/Maintenance	6,510,918
505.5148884901	Miscellaneous	4,118

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148884934	Training	22,280
505.5148885501	OpT-DoIT Infrastructure Replac	4,430,000
505.514888563101	Supplies-Disaster	-
505.514888563105	Software-Disaster	-
505.514888564101	Professional Services-Disaster	-
505.514888564801	Repair/Maintenance-Disaster	-
505.514888566401	Machinery & Equipt - Disaster	-
505.5148886401	Machinery & Equipment	-
505.5148889104	Interfund Indirect Cost	672,312
505.5148889125	Interfund Contract Security	36,572
505.5148889135	Interfund Public Records	5,858
505.5148889201	Interfund Postage	618
505.5148889501	Interfund Space Rent	238,176
505.5148889503	Interfund ER&R Charges	-
505.5148889601	Interfund Co Premium	126,366
505.5148889905	I/F Training	3,680
Total 0014-450-505-505-888 - Customer and Workspace Service		**16,318,782**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 405 - Mandated Service

Program: 0014-405-505-505-890 - Mandated-Records Management

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148901011	Regular Salaries	747,084
505.5148901012	Overtime	2,000
505.5148901104	Personnel Cost Contingency	79,233
505.5148901500	Extra Help	-
505.5148902013	Personnel Benefits	303,173
505.5148902017	Deferred Comp Match	4,892
505.5148902200	Unemploy Compensation	440
505.5148902201	Workers Compensation	3,285
505.5148903101	Supplies	29,642
505.5148903500	Minor Equipment	2,040
505.5148904101	Professional Services	36,000
505.5148904145	Advertising	-
505.5148904146	Work Opportunities	9,000
505.5148904301	Travel	970
505.5148904501	Rental/Lease	1,200
505.5148904801	Repair/Maintenance	113,842
505.5148904803	Records Disposal	9,088
505.5148904901	Miscellaneous	1,164

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148904934	Training	1,530
505.5148909125	Interfund Contract Security	4,019
505.5148909135	Interfund Public Records	1,953
505.5148909501	Interfund Space Rent	1,295,203
505.5148909503	Interfund ER&R Charges	11,200
505.5148909601	Interfund Co Premium	42,122
505.5148909905	Interfund Training	1,226
Total 0014-405-505-505-890 - Mandated-Records Management		**2,700,306**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	505 - Information Services	**SubFund:**	505 - Information Services
Dept:	0014 - Information Services	**Division:**	420 - Application Support Service
Program:	0014-420-505-505-891 - Application Support Service	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148911011	Regular Salaries	853,288
505.5148911104	Personnel Cost Contingency	102,487
505.5148911500	Extra Help	44,000
505.5148912013	Personnel Benefits	299,954
505.5148912017	Deferred Comp Match	7,668
505.5148912200	Unemploy Compensation	550
505.5148912201	Workers Compensation	4,106
505.5148913101	Supplies	11,802
505.5148913105	Software	-
505.5148913500	Minor Equipment	14,442
505.5148914101	Professional Services	44,426
505.5148914301	Travel	4,038
505.5148914801	Repair/Maintenance	6,020,011
505.5148914901	Miscellaneous	1,916
505.5148914934	Training	20,346
505.5148919125	Interfund Contract Security	873
505.5148919135	Interfund Public Records	2,441

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
505.5148919201	Interfund Postage	-
505.5148919501	Interfund Space Rent	-
505.5148919601	Interfund Co Premium	52,653
505.5148919905	Interfund Training	1,534
Total 0014-420-505-505-891 - Application Support Service		**7,486,535**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 002 - 1/10% Sales Tax

Dept: 0015 - Health Department

Division: 124 - 1/10% Sales Tax

Program: 0015-124-124-002-625 - Prevention Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502156251011	Salaries	1,504,573
124.502156251012	Overtime	-
124.502156251104	Personnel Cost Contingency	117,007
124.502156252013	Benefits	608,034
124.502156252200	Unemploy Compensation	4,633
124.502156252201	Workers Compensation	49
124.502156253101	Office & Operating Supplies	10,200
124.502156253102	Supplies from IT Dept	-
124.502156253105	CDMH - Software	-
124.502156254202	Telephone - Outside	-
124.502156254935	Education	-
124.502156254951	Dues and Memberships	-
124.502156259135	Interfund Public Records	4,394
124.502156259601	Interfund Co Insurance	28,034
Total 0015-124-124-002-625 - Prevention Services		**2,276,924**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	125 - Health Department Fund	**SubFund:**	125 - Health Department Fund
Dept:	0015 - Health Department	**Division:**	110 - Admin
Program:	0015-110-125-125-610 - Admin	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156101008	Reimbursable Salaries	(2,434,348)
125.5156101011	Regular Salaries	8,355,698
125.5156101012	Overtime	-
125.5156101014	Extended Shift	-
125.5156101016	Longevity Pay Differential	-
125.5156101024	Bilingual Stipend	-
125.5156101104	Personnel Cost Contingency	277,448
125.5156101500	Extra Help	-
125.5156102009	Reimbursable Benefits	(973,176)
125.5156102013	Personnel Benefits	3,142,269
125.5156102017	Deferred Comp Match	38,830
125.5156102200	Unemploy Compensation	22,858
125.5156102201	Workers Compensation	242
125.5156102204	COLA Contingency	697,414
125.5156103101	Supplies - Job Cost	461,815
125.5156103102	Supplies From IT Dept	-
125.5156103105	Software	138,000
125.5156103111	Reimbursable Supplies	(82,300)

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156103164	Medical Supplies	-
125.5156103199	Purchase Card Clearing	-
125.5156103501	Small Tools/Minor Equipment	-
125.5156104101	Professional Services	2,677,080
125.5156104103	Reimbursable Prof Services	(436,290)
125.5156104111	Contractual Services	1,052,300
125.5156104121	Translation	102,000
125.5156104142	Fees and Permits	-
125.5156104145	Advertising	1,053,000
125.5156104201	Communication	-
125.5156104202	Telephone - Outside	64,720
125.5156104207	Postage	40,000
125.5156104301	Travel	78,200
125.5156104501	Rentals	78,960
125.5156104701	Utilities	-
125.5156104809	Repair and Maintenance	-
125.5156104901	Miscellaneous	137,600
125.5156104935	Education	86,360
125.5156104951	Dues and Memberships	106,950
125.5156105501	Opt Transfer-Building Remodel	-
125.5156106401	Machinery & Equipment	-
125.5156109103	Interfund DIS Overhead	1,008,609
125.5156109104	Interfund Indirect Cost	850,545

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156109125	Interfund Contract Security	34,152
125.5156109130	Reimbursable I/F Services	(350,044)
125.5156109135	Interfund Public Records	91,072
125.5156109304	Interfund Supplies (Fleet)	-
125.5156109503	Interfund ER&R Charges	186,874
125.5156109511	Intrafund Space Rent	11,758
125.5156109515	Interfund Utilities/Janitorial	1,363,464
125.5156109601	Interfund Co Premium	138,301
125.5156109903	Interfund Print Shop	(3,500)
125.5156109905	Interfund Training	13,616
125.5156109915	Interfund CTR	4,234
Total 0015-110-125-125-610 - Admin		**18,034,711**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	125 - Health Department Fund	**SubFund:**	125 - Health Department Fund
Dept:	0015 - Health Department	**Division:**	125 - Prevention Services
Program:	0015-125-125-125-625 - Prevention Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156251008	Reimbursable Salaries	1,209,332
125.5156251011	Regular Salaries	12,041,164
125.5156251012	Overtime	-
125.5156251014	Extended Shift	-
125.5156251016	Longevity Pay Differential	-
125.5156251024	Bilingual Stipend	-
125.5156251104	Personnel Cost Contingency	-
125.5156251500	Extra Help	-
125.5156252009	Reimbursable Benefits	474,484
125.5156252013	Personnel Benefits	4,641,565
125.5156252017	Deferred Comp Match	90,766
125.5156252200	Unemploy Compensation	35,060
125.5156252201	Workers Compensation	372
125.5156252204	COLA Contingency	987,179
125.5156253101	Supplies - Job Cost	465,140
125.5156253102	Supplies From IT Dept	-
125.5156253105	Software	-
125.5156253111	Reimbursable Supplies	54,380

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156253164	Medical Supplies	-
125.5156253501	Small Tools/Minor Equipment	-
125.5156254101	Professional Services	10,061
125.5156254103	Reimbursable Prof Services	246,382
125.5156254108	Sub-Contracts	349,296
125.5156254111	Contractual Services	(2,200)
125.5156254121	Translation	(29,100)
125.5156254127	Medical Services	128,800
125.5156254142	Fees and Permits	-
125.5156254145	Advertising	(1,800,000)
125.5156254202	Telephone - Outside	38,964
125.5156254207	Postage	3,200
125.5156254301	Travel	151,364
125.5156254501	Rentals	9,400
125.5156254701	Utilities	-
125.5156254809	Repair and Maintenance	-
125.5156254901	Miscellaneous	19,100
125.5156254935	Education	76,600
125.5156254951	Dues and Memberships	2,400
125.5156256401	Machinery & Equipment	-
125.5156259103	Interfund DIS Overhead	1,924,780
125.5156259104	Interfund Indirect Cost	463,943
125.5156259130	Reimbursable I/F Services	142,150

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156259503	Interfund ER&R Charges	-
125.5156259601	Interfund Co Premium	212,124
125.5156259903	Interfund Print Shop	27,400
125.5156259905	Interfund Training	23,644
Total 0015-125-125-125-625 - Prevention Services		**21,997,750**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 125 - Health Department Fund

SubFund: 125 - Health Department Fund

Dept: 0015 - Health Department

Division: 130 - Environmental Health

Program: 0015-130-125-125-630 - Environmental Health

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156301008	Reimbursable Salaries	1,225,018
125.5156301011	Regular Salaries	12,434,778
125.5156301012	Overtime	-
125.5156301014	Extended Shift	-
125.5156301016	Longevity Pay Differential	-
125.5156301024	Bilingual Stipend	-
125.5156301104	Personnel Cost Contingency	-
125.5156302009	Reimbursable Benefits	498,692
125.5156302013	Personnel Benefits	5,015,836
125.5156302017	Deferred Comp Match	138,554
125.5156302200	Unemploy Compensation	38,124
125.5156302201	Workers Compensation	405
125.5156302204	COLA Contingency	1,016,108
125.5156303101	Supplies - Job Cost	167,370
125.5156303102	Supplies From IT Dept	1,000
125.5156303105	Software	-
125.5156303111	Reimbursable Supplies	27,920
125.5156303501	Small Tools/Minor Equipment	(7,000)

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156304101	Professional Services	2,871,800
125.5156304103	Reimbursable Prof Services	189,906
125.5156304111	Contractual Services	-
125.5156304121	Translation	14,200
125.5156304127	Medical Services	1,000
125.5156304142	Fees and Permits	-
125.5156304145	Advertising	-
125.5156304201	Communication	-
125.5156304202	Telephone - Outside	59,512
125.5156304207	Postage	-
125.5156304301	Travel	85,860
125.5156304501	Rentals	27,600
125.5156304701	Utilities	-
125.5156304809	Repair and Maintenance	-
125.5156304901	Miscellaneous	816,000
125.5156304935	Education	81,800
125.5156304951	Dues and Memberships	28,992
125.5156304958	Savvy Septic Payments	1,306,500
125.5156309103	Interfund DIS Overhead	2,126,006
125.5156309104	Interfund Indirect Cost	429,070
125.5156309130	Reimbursable I/F Services	207,894
125.5156309503	Interfund ER&R Charges	361,944

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
125.5156309601	Interfund Co Premium	230,657
125.5156309901	Interfund Permits And Fees	-
125.5156309903	Interfund Print Shop	-
125.5156309905	Interfund Training	22,708
Total 0015-130-125-125-630 - Environmental Health		**29,418,254**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0016 - Nondepartmental	**Division:**	657 - Nondepartmental
Program:	0016-657-002-002-419 - Public Advocate	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5164191011	Regular Salaries	423,893
002.5164191012	Overtime	6,500
002.5164191500	Extra Help	-
002.5164192013	Personnel Benefits	149,510
002.5164192017	Deferred Comp Match	1,652
002.5164192200	Unemploy Comp	136
002.5164193101	Supplies	3,570
002.5164194101	Professional Services	-
002.5164194201	Communications	1,560
002.5164194301	Travel	1,170
002.5164194303	Mileage	1,900
002.5164194304	Meals	800
002.5164194305	Lodging	2,000
002.5164194933	Registration Fees	3,930
002.5164194952	Dues	350
002.5164194995	Resource Alignment	-
002.5164199103	Interfund DIS Overhead	40,615
002.5164199125	Interfund Contract Security	349

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5164199135	Interfund Public Records	976
002.5164199201	Interfund Postage	-
002.5164199511	Interfund Space Rent	17,787
002.5164199516	Interfund Energy Office	-
002.5164199601	Interfund Co Premium	3,367
002.5164199903	Interfund Print Shop	400
002.5164199905	Interfund Training	614
002.5164199915	Interfund CTR	163
Total 0016-657-002-002-419 - Public Advocate		**661,242**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0016 - Nondepartmental	**Division:**	657 - Nondepartmental
Program:	0016-657-002-002-990 - Miscellaneous	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5169901011	Salary Retirement Contingency	-
002.5169901104	Personnel Cost Contingency	29,232,798
002.5169902013	Benefit Retirement Contingency	-
002.5169902204	Cola Benefit Contingency	5,957,148
002.5169903101	Council Contingency Supplies	-
002.5169904002	Class/Comp Study	-
002.5169904009	Council Projects	1,500,000
002.5169904101	Professional Services	1,601,396
002.5169904102	Expert Professional Services	480,000
002.5169904103	COVID-19 Professional Srvs	-
002.5169904107	Auditing	1,063,000
002.5169904108	Social Justice Initiative	540,000
002.5169904117	Social Justice Initiative	-
002.5169904118	Sno Co Legal Services	40,000
002.5169904145	Advertising	41,562
002.5169904201	Communications	-
002.5169904212	Snopac	7,990,000
002.5169904901	Miscellaneous	4,890,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5169904902	Misc Expense	16,000
002.5169904903	Econ Alliance Sno Co	-
002.5169904946	Reserve for Contingent Obligat	-
002.5169904952	Puget Sound Regional Council	286,416
002.5169904953	Wa Clean Tech Alliance, Dues	-
002.5169904954	Interjurisdictional Housing Au	109,324
002.5169904956	Wa St Assoc	392,308
002.5169904992	Council Contingency	80,000
002.5169904993	Executive Contingency-Svcs	80,000
002.5169904995	Resource Alignment	-
002.5169904999	Bad Debt Expense	-
002.5169905501	Admission Tax OpT-Out	-
002.5169905502	OpT-Out Cap Project	8,208,585
002.5169905506	OpT-439 Tech (Aumentum)	-
002.5169905508	OpT-Out Fund 311	1,500,000
002.5169905510	OpT Out-WIOA	26,000
002.5169905511	OpT-199 DS Admin	15,120
002.5169905512	Op Transfer	-
002.5169905513	Op Transfer Energy Office	-
002.5169905514	OpT - 469 Courthouse	-
002.5169905515	OpT-399 Cathcart payoff	-
002.5169905516	OpT-Health Department	5,607,388
002.5169905522	Snohomish County Tomorrow	218,647

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5169905541	OpT Out Abatement	-
002.5169905543	OpT-Fund 180	-
002.5169905544	OpT-409 New Courthouse	-
002.5169905546	OpT Out-Arts Fund	-
002.5169905599	OpT-Noxious Weeds	167,140
002.5169906006	Northshore Parks	5,760
002.5169906055	Nat'l Assoc of Counties	53,000
002.5169906060	Puget Sound Air Pollution	677,635
002.5169906095	WA Assoc of County Officials	217,960
002.5169908301	Interest Expense	20,000
002.5169908902	Property Tax Refund Interest	136,000
002.5169909102	I/F Professional Services	461,976
002.5169909103	I/F DIS Overhead	713,694
002.5169909420	Interfund Communications	50,000
002.5169909506	Interfund Parking	4,352
002.5169909511	Intrafund Space Rent	3,242,558
002.5169909903	Interfund Print/Copy Services	-
Total 0016-657-002-002-990 - Miscellaneous		**75,625,767**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	004 - Trial Court Improvement Acct
Dept:	0016 - Nondepartmental	**Division:**	657 - Nondepartmental
Program:	0016-657-100-004-932 - Trial Court Improvement	**SubProgram:**	001 - District Court

Distribution Code	Description	Biennial Budget 2025 - 2026
100.5041693211500	District Court - Extra Help	250,000
100.5041693213105	District Court - Software	-
100.5041693213500	District Ct - Minor Equipment	-
100.5041693214101	Dist Ct -Professional Services	-
100.5041693214301	District Court - Travel	-
100.5041693214901	District Court - Misc Services	-
100.5041693214934	District Court - Training	-
100.5041693216401	District Court - Equipment	250,000
100.5041693216501	District Court - Capital Const	-
100.5041693223101	Superior Court - Supplies	-
100.5041693223105	Superior Court - Software	-
100.5041693223500	Superior Ct - Minor Equipment	-
100.5041693224101	Superior Ct - Professional Svc	-
100.5041693224189	Superior Ct - Licensing Fees	-
100.5041693224801	Superior Court - Repair/Mainte	-
100.5041693226401	Superior Court - Equipment	1,000,000
Total 0016-657-100-004-932 - Trial Court Improvement		**1,500,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	005 - Brightwater Mitigation
Dept:	0016 - Nondepartmental	**Division:**	657 - Nondepartmental
Program:	0016-657-100-005-933 - Brightwater Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.505169335501	OpT-toParks-Brightwater	-
Total 0016-657-100-005-933 - Brightwater Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0016 - Nondepartmental	**Division:**	653 - Pending Grants
Program:	0016-653-130-375-218 - ARPA Premium Pay	**SubProgram:**	178 - ARPA Grant

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57516218781011	Regular Salaries	-
130.57516218781012	Overtime	-
130.57516218782013	Personnel Benefits	-
130.57516218784101	Professional Services	-
Total 0016-653-130-375-218 - ARPA Premium Pay		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	130 - Grant Control
Dept:	0016 - Nondepartmental	**Division:**	653 - Pending Grants
Program:	0016-653-130-130-460 - Grant Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.5164604982	Pending Op Trans	6,000,000
Total 0016-653-130-130-460 - Grant Administration		**6,000,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0016 - Nondepartmental	**Division:**	653 - Pending Grants
Program:	0016-653-130-375-506 - ARPA Human Svc and Housing	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.5751650678014101	Professional Services-Exec	-
130.5751650678061011	Regular Salaries-Roads	-
130.5751650678062013	Personnel Benefits-Roads	-
130.5751650678063101	Supplies-Roads	-
130.5751650678064301	Travel-Roads	-
130.5751650678069503	Interfund ER&R-Roads	-
130.5751650678186201	Buildings-Facilities	-
130.57516506784101	Professional Services	34,550,510
Total 0016-653-130-375-506 - ARPA Human Svc and Housing		**34,550,510**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 191 - Real Estate Excise Tax Fund

SubFund: 002 - 2nd Qtr % REET (ESHB 2929)

Dept: 0016 - Nondepartmental

Division: 651 - Shb 2929 Capital Improvem

Program: 0016-651-191-002-700 - SHB 2929 -- REET 2

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
191.5167005204	Small Capital Projects	-
191.5167005503	OpT-389 CRI HB1953	-
191.5167005504	OpT-380 Parks	-
191.5167005505	OpT-949 Parks Projects	-
191.5167005506	OpT-County Small Capital Proj	-
191.5167005509	OpT-Road Proj REET 2	2,000,000
191.5167005510	OpT-459 CRI	2,000,000
191.5167005514	OpT-Park Projects	16,482,055
191.5167005525	OpT-DNR Debt-SWM Projects	2,200,000
Total 0016-651-191-002-700 - SHB 2929 -- REET 2		**22,682,055**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 191 - Real Estate Excise Tax Fund

SubFund: 001 - 1st Qtr % REET

Dept: 0016 - Nondepartmental

Division: 648 - Sb 4972 Capital Improveme

Program: 0016-648-191-001-990 - SB 4872 -- REET 1

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
191.5169905503	OpT-449 800 MHZ	-
191.5169905505	OpT-449 Parks	-
191.5169905506	OpT-439 Animal Shelter	473,232
191.5169905507	OpT-439 Crt house Ph 2	1,962,000
191.5169905508	OpT-389 CRI	-
191.5169905509	OpT-429 Gun Range Impound Lot	262,579
191.5169905510	OpT-439 Aumentum (Prov/Asc)	1,428,750
191.5169905511	OpT-459 CRI	3,039,250
191.5169905514	OpT-Park Projects	-
191.5169905518	OpT-429 Sheriff Storage/Gun Ra	47,098
191.5169905523	OpT-389 Gun range	-
191.5169905524	OpT-380 CRI	468,200
191.5169905525	OpT-399 Cathcart	-
191.5169905527	OpT- 429 CRI	783,640
191.5169905529	OpT-429 Corrections	223,710
191.5169905530	OpT-449 EOC	223,050

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
191.5169905531	OpT-469 Gun Range	-
191.5169905532	OpT-469 Couthouse	8,308,826
191.5169905554	OpT-449 CRI	5,091,547
191.5169905555	OpT-311 Projects	103,000
191.5169909700	OpT-409 Courthouse	-
Total 0016-648-191-001-990 - SB 4872 -- REET 1		**22,414,882**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	505 - Information Services	**SubFund:**	001 - Operational Excellence
Dept:	0016 - Nondepartmental	**Division:**	657 - Nondepartmental
Program:	0016-657-505-001-991 - Operational Excellence	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
505.501169911011	Regular Salaries	1,975,903
505.501169911104	Personnel Cost Contingency	192,840
505.501169912013	Employee Benefits	643,173
505.501169912017	Deferred Comp Match	-
505.501169912200	Unemployment Comp	543
505.501169912201	Workers Compensation	-
505.501169913101	Supplies	6,000
505.501169914101	Professional Service	106,254
505.501169914201	Communications	8,000
505.501169914303	Mileage	5,000
505.501169914304	Meals	1,000
505.501169914305	Lodging	3,000
505.501169914901	Miscellaneous	1,000
505.501169914933	Registration Fees	3,804
505.501169914934	Training	60,000
505.501169919104	Interfund Indirect Cost	52,359
505.501169919106	Interfund Labor	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
505.501169919125	Interfund Contract Security	13,179
505.501169919135	Interfund Public Records	3,906
505.501169919506	Parking	-
505.501169919511	Interfund Space Rent	81,392
505.501169919601	Interfund Co Premium	13,468
505.501169919903	Interfund Print Shop	3,000
505.501169919905	Interfund Training	2,454
Total 0016-657-505-001-991 - Operational Excellence		**3,176,275**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-199 - Debt Svc Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5171998503	US Bank Admin Fees	7,820
215.5171998915	Arbitrage Costs	7,300
Total 0017-715-215-215-199 - Debt Svc Administration		**15,120**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-219 - Miscellaneous General Gov	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5172197101	DS Prn Mem Stad	275,914
215.5172198301	DS Int - Mem Stad	1,254,088
215.5172198503	Legal & Fin Costs 1997	-
Total 0017-715-215-215-219 - Miscellaneous General Gov		**1,530,002**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-369 - 2011A (01 Refunding)	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5173698503	Legal & Fin Costs 2011A	-
Total 0017-715-215-215-369 - 2011A (01 Refunding)		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-379 - 2012 Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5173797101	DS Prn - Facilities	400,000
215.5173798301	DS Int - Facilities	110,600
215.5173798503	Legal & Fin Costs 2012A	-
Total 0017-715-215-215-379 - 2012 Bonds		**510,600**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-380 - 2012 A-RFNDG	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5173807101	DS Prn - CRI	425,000
215.5173807102	DS Prn - Parks	-
215.5173808302	DS Int - Parks	-
215.5173808308	DS Int - CRI	43,200
Total 0017-715-215-215-380 - 2012 A-RFNDG		**468,200**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 215 - Limited Tax Debt Service

SubFund: 215 - Limited Tax Debt Service

Dept: 0017 - Debt Service

Division: 715 - Limited Tax Debt Service

Program: 0017-715-215-215-389 - 2011B (03 REFUNDING)

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5173897102	DS Prn - Sheriff Gun Range	-
215.5173897103	DS Prn - CRI	-
215.5173898302	DS Int - Sheriff Gun Range	-
215.5173898303	DS Int - CRI	-
215.5173898503	Legal & Fin Costs - 2011B	-
215.5173898915	Arbitrage Costs 2011B	-
Total 0017-715-215-215-389 - 2011B (03 REFUNDING)		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-399 - 2011C (08 CATHCART REFUNDING)	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5173997101	DS Prn - Cathcart Property	-
215.5173997109	DS Prn - Cathcart payoff	-
215.5173998301	DS Int - Cathcart Property	-
215.5173998503	Legal & Fin Costs 2011C	-
Total 0017-715-215-215-399 - 2011C (08 CATHCART REFUNDING)		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 215 - Limited Tax Debt Service

SubFund: 215 - Limited Tax Debt Service

Dept: 0017 - Debt Service

Division: 715 - Limited Tax Debt Service

Program: 0017-715-215-215-409 - 2013 Bonds

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174097101	DS Prn - Courthouse	-
215.5174097102	DS Prn - Sheriff Precinct	-
215.5174097103	DS Prn - Consv Futures	-
215.5174097104	DS Prn - Roads	-
215.5174097105	DS Prn - Parks	-
215.5174098301	DS Int - Courthouse	-
215.5174098302	DS Int - Sheriff Precinct	-
215.5174098303	DS Int - Conserv Futures	-
215.5174098304	DS Int - Roads	-
215.5174098305	DS Int - Parks	-
215.5174098503	Legal and Fin Costs 2013	-
Total 0017-715-215-215-409 - 2013 Bonds		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-419 - 2018 Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174197104	DS Prn - McKinstry	410,000
215.5174198304	DS Int - McKinstry	173,960
215.5174198503	Legal and Fin Costs 2018	-
Total 0017-715-215-215-419 - 2018 Bonds		**583,960**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 215 - Limited Tax Debt Service

SubFund: 215 - Limited Tax Debt Service

Dept: 0017 - Debt Service

Division: 715 - Limited Tax Debt Service

Program: 0017-715-215-215-429 - 2015 Bonds

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
215.51742927102	DS Prn - Sheriff Gun Range	246,466
215.51742927103	DS Prn - Roads Cathcart	575,381
215.51742927104	DS Prn - Cathcart ECIDI	3,026,028
215.51742928302	DS Int - Sheriff Gun Range	16,113
215.51742928303	DS Int - Roads Cathcart	37,615
215.51742928304	DS Int - Cathcart ECIDI	197,836
215.5174297101	DS Prn Pmt - CRI New Admin	295,283
215.5174297102	DS Prn Pmt - CRI Exist Remodel	309,995
215.5174297103	DS Prn Pmt - CRI Jail Rmdl	187,017
215.5174297104	DS Prn - Fairgrnds	51,185
215.5174297105	DS Prn - Shrf Strg/Gun Rng	39,373
215.5174297106	DS Prn - Mem Stad	9,508
215.5174297107	DS Prn Pmt - CRI Mission Bldg	49,216
215.5174297122	DS Prn Pmt - CRI Oth Cmp Rmdl	98,431
215.5174298301	DS Int - CRI New Admin	57,934
215.5174298302	DS Int - CRI Exist Remodel	61,555
215.5174298303	DS Int - CRI Jail Rmdl	36,693

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174298304	DS Int - Fairgrnds	10,043
215.5174298305	DS Int - Shrf Strg/Gun Rng	7,725
215.5174298306	DS Int - Mem Stad	23,688
215.5174298307	DS Int - CRI Mission Bldg	9,657
215.5174298322	DS Int - CRI Oth Cmp Rmdl	19,311
215.5174298503	Legal and Fin Costs 2015	-
Total 0017-715-215-215-429 - 2015 Bonds		**5,366,053**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-439 - 2019 Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174397101	DS Prn Pmt - Courthouse Ph2	1,245,000
215.5174397102	DS Prn - Emerg Comm Sys	3,800,000
215.5174397103	DS Prn - Tech (Aumentum)	1,265,000
215.5174397104	DS Prn - Animal Shelter	398,785
215.5174397105	DS Prn - HVAC	-
215.5174398301	DS Int - Courthouse Ph2	717,000
215.5174398302	DS Int - Emerg Comm Sys	1,792,350
215.5174398303	DS Int - Tech (Aumentum)	163,750
215.5174398304	DS Int - Animal Shelter	74,447
215.5174398305	DS Int - HVAC	-
215.5174398503	Legal and Fin Costs 2019	-
Total 0017-715-215-215-439 - 2019 Bonds		**9,456,332**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 215 - Limited Tax Debt Service

SubFund: 215 - Limited Tax Debt Service

Dept: 0017 - Debt Service

Division: 715 - Limited Tax Debt Service

Program: 0017-715-215-215-449 - 2020A Bonds

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174497101	DS Prn - Roads	350,000
215.5174497102	DS Prn - Fairgrounds	490,000
215.5174497103	DS Prn - EOC	155,000
215.5174497104	DS Prn - 800 MHZ	-
215.5174497105	DS Prn - Parks	-
215.5174497106	DS Prn - CRI	7,405,000
215.5174498301	DS Int - Roads	107,500
215.5174498302	DS Int - Fairgrounds	220,600
215.5174498303	DS Int - EOC	68,050
215.5174498304	DS Int - 800 MHZ	-
215.5174498305	DS Int - Parks	-
215.5174498306	DS Int - CRI	3,283,200
215.5174498503	Legal and Fin Costs 2020	-
Total 0017-715-215-215-449 - 2020A Bonds		**12,079,350**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-459 - 2021A Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174597101	DS Prn - Meadowdale	385,000
215.5174597102	DS Prn - CRI	2,645,000
215.5174597111	Rfndg Pmt to Escrw - CRI	-
215.5174598301	DS Int - Meadowdale	143,500
215.5174598302	DS Int - CRI	2,394,250
215.5174598401	Rfndg Bnd Costs - CRI	-
Total 0017-715-215-215-459 - 2021A Bonds		**5,567,750**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 215 - Limited Tax Debt Service

SubFund: 215 - Limited Tax Debt Service

Dept: 0017 - Debt Service

Division: 715 - Limited Tax Debt Service

Program: 0017-715-215-215-469 - 2021B Bonds

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174697101	DS Prn - Conservation Futures	1,445,000
215.5174697102	DS Prn - Gun Range	-
215.5174697103	DS Prn - Courthouse	5,595,000
215.5174697104	DS Prn - Consv Futures (2013)	3,335,000
215.5174697105	DS Prn - Parks	205,000
215.5174697106	DS Prn - Roads	590,000
215.5174697107	DS Prn - Facilities	265,000
215.5174697109	DS Prn - Courthouse paydown	-
215.5174697111	Rfndg Pmt to Escrw - Gun Range	-
215.5174697112	Rfndg Pmt to Escrw-Courthouse	-
215.5174697113	Rfndg Pmt to Escrw - Cons 2013	-
215.5174697114	Rfndg Pmt to Escrw - Parks	-
215.5174697115	Rfndg Pmt to Escrw - Roads	-
215.5174697116	Rfndg Pmt to Escrw - Facilitie	-
215.5174698301	DS Int - Conservation Futures	556,680
215.5174698302	DS Int - Gun Range	-
215.5174698303	DS Int - Courthouse	2,713,826
215.5174698304	DS Int - Consv Futures (2013)	412,998

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174698305	DS Int - Parks	25,708
215.5174698306	DS Int - Roads	73,002
215.5174698307	DS Int - Facilities	67,008
215.5174698401	Rfndg Bnd Costs - Gun Range	-
215.5174698402	Rfndg Bnd Costs - Courthouse	-
215.5174698403	Rfndg Bnd Costs - Consv (2013)	-
215.5174698404	Rfndg Bnd Costs - Parks	-
215.5174698405	Rfndg Bnd Costs - Roads	-
215.5174698406	Rfndg Bnd Costs - Facilities	-
Total 0017-715-215-215-469 - 2021B Bonds		**15,284,222**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-479 - 2022 Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.5174797101	DS Prn - Sno911 Bldg	4,630,000
215.5174797102	DS Prn - Arlington Shop	2,430,000
215.5174798301	DS Int - Sno911 Bldg	3,886,500
215.5174798302	DS Int - Arlington Shop	3,071,988
Total 0017-715-215-215-479 - 2022 Bonds		**14,018,488**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0018 - Facilities Management	**Division:**	001 - Facility Weatherization
Program:	0018-001-130-367-220 - Weatherization Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567182201011	Regular Salaries	-
130.567182202013	Personnel Benefits	-
130.567182202200	Unemploy Compensation	-
130.567182202201	Workers Compensation	-
130.567182203101	Supplies	-
130.567182209101	Interfund Professional Srvs	-
130.567182209103	Interfund DIS Overhead	-
130.567182209104	Interfund Indirect Cost	-
130.567182209125	Contract Security	-
130.567182209135	Interfund Public Records	-
130.567182209601	Interfund Co Premium	-
130.567182209905	Interfund Training	-
Total 0018-001-130-367-220 - Weatherization Administration		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0018 - Facilities Management	**Division:**	001 - Facility Weatherization
Program:	0018-001-130-367-221 - Weatherization Program Support	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567182211011	Regular Salaries	-
130.567182211014	Extended Shift	-
130.567182212013	Personnel Benefits	-
130.567182212200	Unemploy Comp	-
130.567182212201	Workers Comp	-
130.567182213101	Supplies	-
130.567182213104	Operating Equipment	-
130.567182214101	Professional Services	-
130.567182214201	Communications	-
130.567182214504	Space Rental - Outside	-
130.567182214801	Repair/Maintenance	-
130.567182214933	Registration Fees	-
130.567182219135	Interfund Public Records	-
130.567182219201	Interfund Postage	-
130.567182219503	Interfund Er&R Charges	-
130.567182219506	Interfund Parking	-
130.567182219601	Interfund Co Premium	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567182219903	Interfund Print Shop	-
130.567182219905	Interfund Training	-
Total 0018-001-130-367-221 - Weatherization Program Support		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0018 - Facilities Management	**Division:**	001 - Facility Weatherization
Program:	0018-001-130-367-222 - Weatherization Labor	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.567182224128	Deferral & Fuel Switch MM	-
130.567182224171	PSE Weatherization	-
130.567182224181	HHS	-
130.567182224185	BPA	-
130.567182224187	Energy M/M	-
130.567182224188	PUD MM Wx	-
130.567182224190	DOE	-
Total 0018-001-130-367-222 - Weatherization Labor		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	311 - Facility Construction	**SubFund:**	329 - Facility CAP Projects Beg 2023
Dept:	0018 - Facilities Management	**Division:**	811 - Construction Support
Program:	0018-811-311-329-012 - Health Building Remodel	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
311.529180126011	Health Building Remodel	-
Total 0018-811-311-329-012 - Health Building Remodel		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	311 - Facility Construction	**SubFund:**	311 - Facility Construction
Dept:	0018 - Facilities Management	**Division:**	811 - Construction Support
Program:	0018-811-311-311-951 - EECBG ARRA GRANT	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
311.51118951918174100	Professional Services	-
311.51118951918176000	Capital Costs	-
311.51118951918194100	Professional Services	-
311.51118951918201000	Salaries	-
311.51118951918201500	Extra Help	-
311.51118951918202000	Benefits	-
311.51118951918204300	Travel	-
311.51118951918204901	EECBG???Energy Office???Other	-
311.51118951918204999	Bad Debt Expense	-
311.51118951918209101	EECBG???Energy Office???Other	-
311.51118951918209102	Compost Outreach and Education	-
Total 0018-811-311-311-951 - EECBG ARRA GRANT		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	316 - Facilities Improvements	**SubFund:**	005 - SHR Cum Res Equip & Cap
Dept:	0018 - Facilities Management	**Division:**	600 - Equipment Rental And Revo
Program:	0018-600-316-005-030 - SHR Cum Res Equip & Capital	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
316.505180306401	FAC Capital Costs	30,000
Total 0018-600-316-005-030 - SHR Cum Res Equip & Capital		**30,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	316 - Facilities Improvements	**SubFund:**	001 - ME Cum Res Equip & Cap
Dept:	0018 - Facilities Management	**Division:**	600 - Equipment Rental And Revo
Program:	0018-600-316-001-033 - ME Cum Res Equip & Capital	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
316.501180336401	ME Capital Costs	48,000
Total 0018-600-316-001-033 - ME Cum Res Equip & Capital		**48,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 316 - Facilities Improvements

SubFund: 002 - DJJC Cum Res Equip & Cap

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-316-002-036 - DJJC Cum Res Equip & Capital

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
316.502180366401	DJJC Capital Costs	100,000
Total 0018-600-316-002-036 - DJJC Cum Res Equip & Capital		**100,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 316 - Facilities Improvements

SubFund: 003 - COR Cum Res Equip & Cap

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-316-003-038 - COR Cum Res Equip & Capital

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
316.503180386401	COR Capital Costs	200,000
Total 0018-600-316-003-038 - COR Cum Res Equip & Capital		**200,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 502 - Equipment Rental & Revolving

SubFund: 502 - Equipment Rental & Revolving

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-001-502-502-840 - Fleet Mgt - Overhead Stor

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
502.5188401011	Regular Salaries	1,137,993
502.5188401012	Overtime	10,000
502.5188401020	Shift Differential	6,240
502.5188401104	Personnel Cost Contingency	79,004
502.5188402013	Personnel Benefits	467,825
502.5188402017	Deferred Comp Match	4,914
502.5188402205	Employer Contrib Contingency	2,277
502.5188403101	Supplies	4,140
502.5188403109	Technology Supplies	8,280
502.5188403123	Repair & Maint Supplies	15,784
502.5188403401	Items Purch Resale	9,363,181
502.5188403405	Items Purchase for Resale-Fuel	11,823,132
502.5188403406	Fuel Contingency	4,000,000
502.5188404801	Repair/Maintenance	-
502.5188404901	Miscellaneous	11,054
502.5188404934	Training	2,898

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
502.5188409104	I/F Indirect Cost	468,577
502.5188409905	I/F Training	2,146
Total 0018-600-001-502-502-840 - Fleet Mgt - Overhead Stor		**27,407,445**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 502 - Equipment Rental & Revolving

SubFund: 502 - Equipment Rental & Revolving

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-002-502-502-860 - Fleet Mgt - Maint & Opera

SubProgram: 110 - Road

Distribution Code	Description	Biennial Budget 2025 - 2026
502.5188601011	Regular Salaries	8,277,798
502.5188601012	Overtime	400,000
502.5188601020	Speciality Pay	232,440
502.5188601021	Out of Pay Class	10,000
502.5188601022	Standby Pay	10,400
502.5188601104	Personnel Cost Contingency	580,475
502.518860113101	Small Supplies - Roads	-
502.518860116401	Mach & Equip - Road	-
502.518860116402	Small Mach & Equip - Road	-
502.518860136401	Mach & Equip - Parks	-
502.518860146401	Mach & Equip - ER&R	-
502.5188601500	Extra Help	70,000
502.518860166401	Mach & Equip - Health Dept	-
502.5188602013	Personnel Benefits	3,121,512
502.5188602017	Deferred Comp Match	38,654
502.518860206401	Mach & Equip - Motor Pool	-
502.518860216401	Mach & Equip - Maintenance	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
502.5188602200	Unemploy Compensation	7,370
502.5188602201	Workers Compensation	180,616
502.5188602203	Benefit Contingency	1,898
502.518860226401	Mach & Equip - Youth Serv.Corp	-
502.5188602303	Tool Allowance	72,450
502.518860236401	Mach & Equip - PDS	-
502.518860246401	Mach & Equip - Auditor	-
502.5188603101	Supplies	496,800
502.5188603109	Technology Supplies	11,320
502.5188603123	Repair/Maint Supplies	4,140,000
502.5188603125	Repair/Maint Supply Serialized	414,000
502.518860316401	Mach & Equip - Sheriff	-
502.5188603199	Purchase Card Clearing	-
502.5188603401	Items Purchased for Resale	8,000
502.5188603402	Items Purch Resale - Stores	-
502.5188603405	Items Purch Resale-Fuel-Stores	-
502.5188603500	Minor Equipment	3,000
502.518860396401	Mach & Equip - Dept Emerg Mgmt	-
502.518860406401	Mach & Equip - Solid Waste	-
502.5188604101	Professional Services	331,200
502.5188604145	Advertising	800
502.518860416401	Mach & Equip - Surface Water	-
502.5188604201	Communication	9,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
502.5188604202	Telephone-Outside	60,000
502.5188604301	Travel	5,600
502.5188604401	Advertising	5,000
502.5188604501	Rentals	152,800
502.5188604502	Off-Campus Rentals	100,000
502.5188604701	Utilities	12,600
502.5188604801	Outside Shop Maint	530,000
502.5188604802	Outside Equip Maint	828,000
502.5188604804	Mnt Contract non/Janitorial	51,750
502.5188604807	Accident Repair	400,000
502.5188604808	Building Maintenance	140,000
502.5188604901	Miscellaneous	68,800
502.5188604934	Training	10,000
502.5188604951	Dues & Subscriptions	2,000
502.518860516401	Mach & Equip - Corrections	-
502.5188605535	Op Trans-Asset Transfer	-
502.5188606000	Capital Costs	2,405,807
502.5188606201	Buildings	-
502.5188606401	Machinery & Equipment	16,163,698
502.5188606402	Fleet Electrification M&E	464,652
502.5188607101	Debt Srv Prn Go Bnds	812,083
502.5188608301	Interest	53,088
502.5188609101	Interfund Prof Services	80,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
502.5188609103	Interfund DIS Administration	1,196,333
502.5188609104	Interfund Indirect Cost	1,249,585
502.5188609125	Interfund Contract Security	9,081
502.5188609135	Interfund Public Records	24,897
502.5188609201	Interfund Postage	2,000
502.5188609301	Interfund Supplies	36,000
502.5188609398	Intrafund Fuel	11,823,132
502.5188609399	Intrafund Supplies	4,761,000
502.5188609503	Interfund ER&R Charges	724,500
502.5188609506	Interfund Parking	30,000
502.5188609507	I/F Land Lease	61,142
502.5188609516	Interfund Energy Office	-
502.5188609601	Interfund Co Premium	402,848
502.5188609903	Interfund Print Shop	4,000
502.5188609905	Interfund Training	13,494
502.5188609906	Interfund Facilities Mngt Fees	1,545,020
502.5188609915	Interfund CTR Charges	2,547
Total 0018-600-002-502-502-860 - Fleet Mgt - Maint & Opera		**62,649,190**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-001 - County Parking Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180011011	Regular Salaries	182,152
511.5180011012	Overtime Salaries	-
511.5180011014	Extended Shift	-
511.5180011104	Personnel Cost Contingency	36,064
511.5180012013	Personnel Benefits	61,530
511.5180012017	Deferred Comp Match	1,430
511.5180012200	Unemployment Comp	137
511.5180012201	Workers Comp	3,364
511.5180013101	Supplies	4,080
511.5180014101	Professional Services	1,426,607
511.5180014122	Janitorial	-
511.5180014701	Garage Internet Connection Fee	2,000
511.5180014901	Miscellaneous Expense	30,000
511.5180014999	Bad Debt Expense	-
511.5180015503	OpT-449 CRI	1,481,766
511.5180019103	Interfund DIS	19,406
511.5180019104	Indirect Cost Allocations	25,699
511.5180019125	Interfund Contract Security	2,416

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180019135	Interfund Public Records	464
511.5180019201	Interfund Postage	-
511.5180019501	Interfund Space Rent	-
511.5180019511	Intrafund Space Rent	15,721
511.5180019516	Intrafund Energy Office	-
511.5180019601	Interfund Insurance Premium	7,504
511.5180019903	Interfund Print/Copy	600
511.5180019905	Interfund Training	-
Total 0018-801-511-511-001 - County Parking Operations		**3,300,940**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-003 - Employee Commute Trip Reduct	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180031011	Salaries	22,079
511.5180031012	Overtime	-
511.5180031014	Salaries	-
511.5180031104	COLA Contingency	2,184
511.5180032013	Personnel Benefits	9,653
511.5180032017	Deferred Comp Match	232
511.5180034901	Miscellaneous	-
511.5180034916	Commuter Program	112,579
Total 0018-801-511-511-003 - Employee Commute Trip Reduct		**146,727**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-006 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180061011	Regular Salaries	784,137
511.5180061012	Overtime	2,000
511.5180061014	Extended Shift	-
511.5180061104	COLA Contingency	128,366
511.5180061500	Extra Help	6,000
511.5180062013	Personnel Benefits	291,690
511.5180062017	Deferred Comp Match	4,524
511.5180062200	Unemploy Comp	592
511.5180062201	Workers Comp	14,520
511.5180063101	Supplies	40,000
511.5180064101	Professional Services	10,000
511.5180064145	Advertising	-
511.5180064201	Communications	60,000
511.5180064501	Rentals	4,000
511.5180064901	Miscellaneous	20,000
511.5180064935	Education	4,000
511.5180064952	Dues	1,000
511.5180065501	OpT-Out Fund 311/327	323,607

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.518006564901	Miscellaneous Exp-Disaster	-
511.5180069103	Interfund Dis Overhead	252,704
511.5180069104	Interfund Indirect Costs	203,374
511.5180069106	Interfund Labor	-
511.5180069125	Interfund Contract Security	30,096
511.5180069135	Interfund Public Records	2,002
511.5180069201	Interfund Postage	2,000
511.5180069503	Interfund ER&R	2,676
511.5180069511	Intrafund Space Rent	201,588
511.5180069516	Interfund Energy Office	-
511.5180069601	Interfund Co Premium	32,386
511.5180069801	Interfund Expense	-
511.5180069903	Interfund Print Shop	600
511.5180069905	Interfund Training	2,162
511.5180069915	I/F Commuter Program Expense	8,341
Total 0018-801-511-511-006 - Administration		**2,432,365**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-011 - Property Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180111011	Regular Salaries	605,150
511.5180111012	Overtime	2,300
511.5180111014	Extended Shift	-
511.5180111104	COLA Contingency	98,193
511.5180111500	Extra Help	-
511.5180112013	Personnel Benefits	231,545
511.5180112017	Deferred Comp Match	464
511.5180112200	Unemploy Comp	332
511.5180112201	Workers Comp	8,145
511.5180113101	Supplies	5,666
511.5180113106	Books	1,000
511.5180114101	Professional Services	16,712
511.5180114103	Professional Services-Costar	-
511.5180114135	Property Inventory	1,632
511.5180114145	Advertising	-
511.5180114303	Mileage	2,032
511.5180114304	Meals	244
511.5180114305	Lodging	652

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180114401	DNU/USE 4145 Advertising	1,000
511.5180114405	Taxes And Assessments	144,598
511.5180114504	Outside Space Rental	117,000
511.5180114704	Recycling Fees	890
511.5180114901	Miscellaneous	170,000
511.5180114909	Recording Fees	5,000
511.5180114935	Education	10,000
511.5180114952	Dues	2,276
511.5180119101	Interfund Prof Services	2,456
511.5180119103	Interfund Dis Overhead	44,474
511.5180119125	Interfund Contract Security	402
511.5180119135	Interfund Public Records	1,123
511.5180119201	Interfund Postage	816
511.5180119601	Intefund Co Premium	18,168
511.5180119903	Interfund Print Shop	766
511.5180119905	Interfund Training	706
Total 0018-801-511-511-011 - Property Management		**1,493,742**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 511 - Facility Services Fund

SubFund: 511 - Facility Services Fund

Dept: 0018 - Facilities Management

Division: 801 - Administrative Services

Program: 0018-801-511-511-021 - Jail Facilities Maintenance

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180211011	Regular Salaries	1,956,395
511.5180211012	Overtime	20,000
511.5180211014	Extended Shift	-
511.5180211016	Longevity Pay Differential	-
511.5180211018	On Call/ Standby Pay	23,400
511.5180211104	COLA Contingency	606,385
511.5180211500	Extra Help	-
511.5180212013	Personnel Benefits	812,958
511.5180212017	Deferred Comp Match	5,118
511.5180212200	Unemploy Comp	1,842
511.5180212201	Workers Comp	45,154
511.5180212300	Uniforms	19,676
511.5180213101	Other Supplies	-
511.5180213132	HVAC-Supplies/Material/Misc	110,000
511.5180213133	Electrical-Supplies/Material/	40,000
511.5180213134	Structural-Supplies/Material/	144,000
511.5180213135	Plumbing-Supplies/Material/	86,000
511.5180213136	Fire&Safety-Supplies/Material/	40,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180213137	Kitchen Equip-Supp/Material	34,000
511.5180213138	Laundry Equip-Supp/Material	6,000
511.5180213139	Landscaping Supplies/Materials	-
511.5180213158	Tools	20,000
511.5180214101	Professional Services	10,000
511.5180214103	CMMS Subscription	30,000
511.5180214122	Janitorial	334,000
511.5180214202	Telephone-Outside	-
511.5180214301	Travel	-
511.5180214501	Rentals	4,000
511.5180214702	Garbage	70,000
511.5180214703	PUD	744,000
511.5180214704	Recycling	29,674
511.5180214705	Gas	440,000
511.5180214706	Water	374,382
511.5180214801	Repairs/Maintenance	-
511.5180214831	Elevators-ServiceCont/Repair	100,000
511.5180214832	HVAC-ServiceCont/Repair	131,916
511.5180214833	Electrical-ServiceCont/Repair	80,000
511.5180214834	Structural-ServiceCont/Repair	70,000
511.5180214835	Plumbing-ServiceCont/Repair	20,000
511.5180214836	Fire&Safety-ServiceCont/Repair	104,000
511.5180214837	Kitchen Equip Service/Repair	60,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180214838	Laundry Equip Service/Repair	4,000
511.5180214839	Landscaping/Repair/Pest Ctrl	-
511.5180214901	Miscellaneous	346,604
511.5180214935	Education	14,000
511.5180214952	Dues	1,000
511.5180215503	OpT-379 Projects	-
511.5180215505	OpT-439 HVAC	-
511.5180215506	OpT-419 McKinstry	186,838
511.518021563101	Supplies-Disaster	-
511.518021564501	Equipment Rental-Disaster	-
511.5180216000	Capital Costs	-
511.5180216401	Machinery & Equipment	-
511.5180219101	Interfund Professional Svcs	-
511.5180219103	Interfund DIS Overhead	297,812
511.5180219104	Indirect Cost Allocation	270,718
511.5180219125	Interfund Contract Security	2,227
511.5180219135	Interfund Public Records	6,224
511.5180219201	Interfund Postage	-
511.5180219503	Interfund ER&R Charges	6,174
511.5180219601	Interfund Insurance Premium	100,712
511.5180219903	Interfund Printshop	2,856
511.5180219905	Interfund Training	3,910
Total 0018-801-511-511-021 - Jail Facilities Maintenance		**7,815,975**

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Expenditure Detail Object Description

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Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-031 - Facilities Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180311011	Regular Salaries	4,330,243
511.5180311012	Overtime	54,000
511.5180311014	Extended Shift	-
511.5180311018	On-Call/Stand By Pay	24,000
511.5180311104	COLA Contingency	97,144
511.5180311500	Extra Help	120,000
511.5180312013	Personnel Benefits	1,733,764
511.5180312017	Deferred Comp Match	23,072
511.5180312200	Unemployment	4,336
511.5180312201	Workers Comp	106,244
511.5180312300	Uniforms	25,806
511.5180313101	Other FacMaint Supplies	26,140
511.5180313106	Books	-
511.5180313132	HVAC-Supplies/Material/Misc	210,000
511.5180313133	Electrical-Supplies/Material/	80,000
511.5180313134	Structural-Supplies/Material/	80,000
511.5180313135	Plumbing-Supplies/Material/	60,000
511.5180313136	Fire&Safety-Supplies/Material/	90,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180313139	Landscaping-Supplies/Material	40,000
511.5180313156	Garbage Bags	40,000
511.5180313157	Toilet Paper/Paper Towels	160,000
511.5180313158	Tools	28,000
511.5180313199	Purchase Card Clearing	-
511.5180313500	Misc Small Tools/Equipment	-
511.5180314101	Professional Services	14,000
511.5180314102	Inspection Fees	580
511.5180314103	CMMS Subscription	70,180
511.5180314122	Janitorial	2,277,508
511.5180314129	Monitoring	30,000
511.5180314145	Advertising	600
511.5180314202	Telephone-Outside	-
511.5180314301	Travel	5,640
511.5180314303	Mileage	200
511.5180314304	Meals	1,112
511.5180314401	DNU/Use 4145 Advertising	-
511.5180314405	B & O Tax	500
511.5180314501	Rentals	30,000
511.5180314702	Garbage	167,806
511.5180314703	Pub Utility district	1,632,980
511.5180314704	Recycling	2,058
511.5180314705	Washington Natural Gas	332,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180314706	Water	260,000
511.5180314801	Courthouse Add'l Maintenance	2,000
511.5180314831	Elevators-ServiceCont/Repair	220,420
511.5180314832	HVAC-ServiceCont/Repair	320,000
511.5180314833	Electrical-ServiceCont/Repair	150,000
511.5180314834	Structural-ServiceCont/Repair	150,000
511.5180314835	Plumbing-ServiceCont/Repair	20,000
511.5180314836	Fire&Safety-ServiceCont/Repair	200,000
511.5180314839	Landscaping-Service/Repair	20,000
511.5180314901	Miscellaneous	1,200,010
511.5180314926	Printing and Binding	1,192
511.5180314935	Education	24,000
511.5180314952	Dues	7,328
511.5180314965	Moving Expenses	20,000
511.5180314999	Bad Debt Expense	-
511.5180315301	B & O Tax	398
511.5180315503	OpT-379 EOC	5,974
511.5180315504	OpT-419 McKinstry	331,748
511.5180315506	OpT-439 HVAC	-
511.518031563101	Supplies-Disaster	-
511.518031564101	Professional Srvs-Disaster	-
511.518031564501	Equipment Rental-Disaster	-
511.518031564901	Misc Expense-Disaster	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180316000	Capital Costs	-
511.5180316401	Machinery & Equipment	-
511.5180319101	Interfund Prof Services	30,000
511.5180319103	Interfund DIS Overhead	528,589
511.5180319104	Indirect Cost Allocation	599,944
511.5180319125	Interfund Contract Security	258,396
511.5180319135	Interfund Public Records	14,646
511.5180319201	Interfund Postage	1,600
511.5180319503	Interfund ER&R Charges	104,922
511.5180319506	Interfund Monthly Parking	12,252
511.5180319511	I/F Space Rent	1,410,815
511.5180319601	Interfund County Premium	236,969
511.5180319903	Interfund Print Shop	300
511.5180319905	Interfund Training	8,970
Total 0018-801-511-511-031 - Facilities Maintenance		**18,038,386**

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Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-032 - Public Works Facility Maint	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180321011	Regular Salaries	75,972
511.5180321012	Overtime	14,000
511.5180321018	On-Call/Stand By Pay	3,360
511.5180321104	COLA Contingency	120,735
511.5180322013	Personnel Benefits	32,562
511.5180322017	Deferred Comp Match	1,934
511.5180322200	Unemployment	163
511.5180322201	Workers Comp	4,002
511.5180323101	Other FacMaint Supplies	-
511.5180323132	HVAC-Supplies/Material/Misc	40,000
511.5180323133	Electrical-Supplies/Material/	27,000
511.5180323134	Structural-Supplies/Material/	8,000
511.5180323135	Plumbing-Supplies/Material/	10,000
511.5180323136	Fire&Safety-Supplies/Material/	20,400
511.5180323139	Landscaping-Supplies/Material	4,718
511.5180323156	Garbage Bags	1,400
511.5180323157	Toilet Paper/Paper Towels	5,000
511.5180323158	Tools	1,200

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180324101	Professional Services	2,000
511.5180324102	Inspection Fees	800
511.5180324103	CMMS Subscription	17,000
511.5180324122	Janitorial	82,276
511.5180324129	Monitoring	13,312
511.5180324501	Rentals	-
511.5180324510	Equipment Rental	1,300
511.5180324702	Garbage	39,982
511.5180324703	Pub Utility district	253,736
511.5180324704	Recycling	1,000
511.5180324705	Washington Natural Gas	76,562
511.5180324706	Water	105,918
511.5180324831	Elevators-ServiceCont/Repair	5,000
511.5180324832	HVAC-ServiceCont/Repair	53,216
511.5180324833	Electrical-ServiceCont/Repair	20,000
511.5180324834	Structural-ServiceCont/Repair	10,000
511.5180324835	Plumbing-ServiceCont/Repair	7,000
511.5180324836	Fire&Safety-ServiceCont/Repair	23,828
511.5180324839	Landscaping-Service/Repair	60,000
511.5180324901	Miscellaneous	32,942
511.5180325506	OpT-419 McKinstry	33,307
511.5180325507	OpT-439 HVAC	-
511.5180329103	Interfund DIS Overhead	40,773

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180329104	Indirect Cost Allocation	78,642
511.5180329125	Interfund Contract Security	175
511.5180329135	Interfund Public Records	552
511.5180329503	Interfund ER&R Charges	7,220
511.5180329601	Interfund County Premium	8,926
511.5180329905	Interfund Training	306
Total 0018-801-511-511-032 - Public Works Facility Maint		**1,346,219**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-033 - E&T Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180331011	Regular Salaries	19,754
511.5180331012	Overtime	-
511.5180331104	COLA Contingency	2,112
511.5180332013	Personnel Benefits	8,466
511.5180333132	HVAC-Supplies/Material/Misc	-
511.5180333133	Electrical-Supplies/Material/	-
511.5180333134	Structural-Supplies/Material/	-
511.5180333135	Plumbing-Supplies/Material/	-
511.5180333136	Fire&Safety-Supplies/Material/	-
511.5180333139	Landscaping-Supplies/Material	-
511.5180333158	Tools	-
511.5180334101	Professional Services	-
511.5180334129	Monitoring	-
511.5180334832	HVAC-ServiceCont/Repair	23,692
511.5180334833	Electrical-ServiceCont/Repair	1,000
511.5180334834	Structural-ServiceCont/Repair	32,246
511.5180334835	Plumbing-ServiceCont/Repair	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180334836	Fire&Safety-ServiceCont/Repair	-
511.5180336301	Tenant Imp-Compass Health	-
511.5180339104	Interfund Indirect Cost	14,339
511.5180339801	I/F Airport Land Lease	60,336
511.5180339802	Interfund Expense	40,000
Total 0018-801-511-511-033 - E&T Maintenance		**201,945**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-034 - Fleet Facilites Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180341011	Regular Salaries	389,668
511.5180341012	Overtime	-
511.5180341104	COLA Contingency	213,355
511.5180342013	Personnel Benefits	107,949
511.5180342017	Deferred Comp Match	2,388
511.5180342200	Unemployment	256
511.5180342201	Workers Comp	6,268
511.5180343101	Other FacMaint Supplies	-
511.5180343132	HVAC-Supplies/Material/Misc	20,000
511.5180343133	Electrical-Supplies/Material/	32,000
511.5180343134	Structural-Supplies/Material/	9,000
511.5180343135	Plumbing-Supplies/Material/	10,000
511.5180343136	Fire&Safety-Supplies/Material/	21,000
511.5180343139	Landscaping-Supplies/Material	1,000
511.5180343156	Garbage Bags	1,000
511.5180343157	Toilet Paper/Paper Towels	4,000
511.5180343158	Tools	1,000
511.5180344103	CMMS Subscription	8,300

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180344122	Janitorial	54,050
511.5180344129	Monitoring	18,000
511.5180344501	Rentals	-
511.5180344510	Equipment Rental	700
511.5180344702	Garbage	83,634
511.5180344703	Pub Utility district	78,312
511.5180344705	Washington Natural Gas	84,564
511.5180344706	Water	51,592
511.5180344801	Repair/Maintenance	133,238
511.5180344831	Elevators-ServiceCont/Repair	4,000
511.5180344832	HVAC-ServiceCont/Repair	3,604
511.5180344833	Electrical-ServiceCont/Repair	25,000
511.5180344834	Structural-ServiceCont/Repair	70,238
511.5180344835	Plumbing-ServiceCont/Repair	2,000
511.5180344836	Fire&Safety-ServiceCont/Repair	28,734
511.5180344839	Landscaping-Service/Repair	3,000
511.5180344901	Miscellaneous	7,100
511.5180345506	OpT-419 McKinstry	32,067
511.5180349103	Interfund DIS Overhead	-
511.5180349104	Indirect Cost Allocation	80,920
511.5180349135	Interfund Public Records	864
511.5180349601	Interfund County Premium	13,981

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180349905	Interfund Training	506
Total 0018-801-511-511-034 - Fleet Facilites Maintenance		**1,603,288**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-035 - Green House Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180351011	Regular Salaries	18,234
511.5180351012	Overtime	-
511.5180351104	COLA Contingency	1,954
511.5180352013	Personnel Benefits	7,812
511.5180353133	Electrical-Supplies/Material/	-
511.5180353134	Structural-Supplies/Material/	2,000
511.5180353135	Plumbing-Supplies/Material/	2,000
511.5180353136	Fire&Safety-Supplies/Material/	-
511.5180353139	Landscaping-Supplies/Material	-
511.5180354101	Professional Services	-
511.5180354129	Monitoring	-
511.5180354832	HVAC-ServiceCont/Repair	18,424
511.5180354833	Electrical-ServiceCont/Repair	1,000
511.5180354834	Structural-ServiceCont/Repair	36,000
511.5180354835	Plumbing-ServiceCont/Repair	2,000
511.5180354836	Fire&Safety-ServiceCont/Repair	-
511.5180354901	Miscellaneous	7,846

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180359104	Interfund Indirect Cost	4,396
511.5180359802	Interfund Expense	152,750
Total 0018-801-511-511-035 - Green House Maintenance		**254,416**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-036 - NSBHTC - DJJC	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180361104	COLA Contingency	34,999
511.5180363132	HVAC-Supplies/Materials	-
511.5180363133	Elec-Supplies/Materials	-
511.5180363134	Struc-Suppl/Materials	-
511.5180363135	Plumb-Suppl/Materials	-
511.5180363158	Tools <$5K	-
511.5180364101	Professional Services	-
511.5180364702	Garbage	10,000
511.5180364703	Pub Utility District	140,000
511.5180364704	Recycling	8,000
511.5180364705	Washington Natural Gas	40,000
511.5180364706	Water	12,000
511.5180364801	Repair/Maintenance	34,518
511.5180364831	Elevators	-
511.5180364832	HVAC-Service/Repair	-
511.5180364834	Struc-Service/Repair	-
511.5180364835	Plumb-Service/Repair	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180364836	Fire&Safety-Service/Repair	-
511.5180364901	Miscellaneous Expense	278,804
Total 0018-801-511-511-036 - NSBHTC - DJJC		**558,321**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-037 - Health Dept Bldg Maint	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180371011	Regular Salaries	-
511.5180371104	COLA Contingency	233,328
511.5180372013	Personnel Benefits	-
511.5180372200	Unemployment	144
511.5180372201	Workers Comp	3,541
511.5180373132	HVAC Supplies/Materials	-
511.5180373133	Electrical Supplies/Materials	-
511.5180373134	Structural Supplies/Materials	-
511.5180373135	Plumbing Supplies/Materials	-
511.5180373139	Landscaping Supplies/Materials	-
511.5180373156	Garbage Bags	-
511.5180373157	Toilet Paper/Paper Towels	-
511.5180373158	Small Tools Less Than $5K	-
511.5180374101	Professional Services	-
511.5180374122	Janitorial	152,672
511.5180374702	Garbage	-
511.5180374703	Pub Utility District	-
511.5180374705	Washington Natural Gas	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180374706	Water	-
511.5180374801	Repair/Maintenance	738,740
511.5180374831	Elevators Services/Contractors	-
511.5180374832	HVAC Services/Contractors	11,496
511.5180374833	Electrical Services/ Contracto	-
511.5180374834	Structural Services/Contractor	-
511.5180374835	Plumbing Services/Contractors	-
511.5180374836	Fire&Safety Services/Contracto	-
511.5180374839	Landscaping Services/Contracto	-
511.5180374901	Miscellaneous	9,000
511.5180379135	Interfund Public Records	488
511.5180379601	Interfund County Premium	7,899
Total 0018-801-511-511-037 - Health Dept Bldg Maint		**1,157,308**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-038 - New Start Centers	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.5180381011	Regular Salaries	911,868
511.5180381012	Overtime	-
511.5180381104	COLA Contingency	82,457
511.5180382013	Personnel Benefits	390,787
511.5180384801	Repair/Maintenance	3,726,413
511.5180384839	Landscaping Services/Contracto	-
511.5180386000	New Start Centers CAP Assets	118,882
511.5180389503	I/F ER&R Charges	26,441
Total 0018-801-511-511-038 - New Start Centers		**5,256,848**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0020 - Pass-Through Grants	**Division:**	003 - Aging
Program:	0020-003-124-124-020 - Pass-Through Grants	**SubProgram:**	156 - Disaster Response

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5203134101	Title XIX Copes Caregivers Trn	1,256,000
124.5203134102	Title XIX DDD Caregivers Trng	238,000
124.5203134103	PT - MTP Demo	1,200,000
124.5203134104	PT - INA Admin	150,000
124.5203134111	PT-MFP Care Transitions	-
124.5203144101	Respite Care	200,000
124.5203144102	Respite AWHI	54,000
124.5203144103	Respite Caregiver Training	6,000
124.5203145204	PT State Only Caregiver Trng	20,000
124.5203164101	PT Home Delivered Meals	359,684
124.5203164102	State Hunger Relief Service	390,316
124.5203164103	State Senior Nutrition P-T	1,200,000
124.52031644101	State Home Delivered Meals:	-
124.5203204101	PT Aging Title 7- Elder Abuse	3,000
124.5203464101	PT Medicare Enrollment Assist	87,000
124.5203474101	NSIP Congregate Meals	146,368
124.5203474102	NSIP Home Delivered Meals	353,632
124.52055674101	Sr. Farmers Market Nutrition	3,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.52055674102	SFMNP-Federal	2,000
124.52055674103	SFMNP-Federal Food Vouchers	32,750
124.52055674104	SFMNP-State Food Vouchers	430,000
124.52055744101	Senior Drug Education	25,500
124.52055784101	Kinship Care	20,000
124.52055794101	State Family Caregiver Support	1,132,000
124.5205604101	PT CARES Ombuds Ind 93.042	-
124.52056104101	P-T T3B SS fed Ind 93.044	220,000
124.52056114101	P-T T3C-1 CM fed Ind 93.045	-
124.52056124101	P-T T3C-2 HDM fed Ind 93.045	-
124.52056134101	P-T T3D PH fed Ind 93.043	90,000
124.5205614101	Disaster Title III B CARES	-
124.52056144101	Care Trans. Fed Ind 93.044	-
124.52056154101	State ARP Match P-T Expend.	128,000
124.5205634101	Disaster Title III C1 CARES	-
124.52056514101	P-T Cons Approp Act T3C-2	-
124.52056524101	P-T Cons App Act ATV	-
124.520565674103	SFMNP Fed ARPA Food Vouchers	-
124.5205664101	Disaster Title IIIE CARES	-
124.5205684101	ADRC Covid-19 Response	-
124.5205694101	ADRC Covid-19 Vaccine Response	-
124.52082054101	Title III B	1,096,000
124.52082084101	Title III D	92,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.52082254101	Title III C1	1,400,000
124.52082304101	Title III C2	1,990,000
124.52082334101	P-T Aging - Title IIIE	510,000
124.52082354101	SCSA	1,200,000
Total 0020-003-124-124-020 - Pass-Through Grants		**14,035,250**

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Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0020 - Pass-Through Grants	**Division:**	005 - Mental Health/ Dev Dis
Program:	0020-005-124-124-020 - Pass-Through Grants	**SubProgram:**	156 - Disaster Recovery

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5205014102	PT Community Mental Health	-
124.5205014104	PT CJTA Services	750,000
124.5205014108	PT Trueblood Diversion Svcs	484,140
124.5205044101	Professional Services	33,666,076
124.5205044103	P-T State ELTA	398,937
124.5205044104	P-T Unrealized Sp ED	-
124.5205044105	P-T State DD CDS	1,131,122
124.5205044108	ELTA Rate Enhancmt Expenditure	-
124.520504564101	Disaster-C19 DD P-T	-
124.52068614101	PT State Special Ed Funding	31,606,739
124.52068614102	DD P-T Early Intervention Svcs	966,749
124.52068614104	State Special Ed-Unallocated	-
124.5206861564101	Disaster-PT Fed Ind 84.181X	-
124.5206861564102	Disaster-C19 DD ESIT P-T	-
Total 0020-005-124-124-020 - Pass-Through Grants		**69,003,763**

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Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	008 - CARES Emerg. Rental Assistance
Dept:	0020 - Pass-Through Grants	**Division:**	007 - Housing, Homelessness
Program:	0020-007-124-008-020 - Pass Through Grants	**SubProgram:**	156 - Disaster Recovery

Distribution Code	Description	Biennial Budget 2025 - 2026
124.50820020564101	P-T TERA2 Fed Ind 21.023	20,000,000
Total 0020-007-124-008-020 - Pass Through Grants		**20,000,000**

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Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0020 - Pass-Through Grants	**Division:**	002 - Children's Services
Program:	0020-002-124-124-020 - Pass-Through Grants	**SubProgram:**	210 - P-T Early Child Ed & Assist Pr

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5202104101	P-T ECEAP	29,206,654
124.5202104102	P-T ECEAP Complex Needs PT	120,000
124.5202104103	P-T ECEAP Eclipse PT	1,121,240
124.52077724101	Pending Grants	12,308,888
Total 0020-002-124-124-020 - Pass-Through Grants		**42,756,782**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0020 - Pass-Through Grants	**Division:**	007 - Housing, Homelessness
Program:	0020-007-124-124-020 - Pass Through Grants	**SubProgram:**	156 - Disaster Recovery

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5200205614101	P-T Disaster- ESG Direct	-
124.5200205614102	P-T ERAP-2	-
124.5200205614111	P-T CDBG CV-1 Fed Dir 14.218	2,000,000
124.5200205624111	P-T CDBG CV-2 fed Indir 14.228	-
124.520020564101	P-T Disaster ESG Indirect	-
124.520020564102	Disaster- CARES ERAP P-T	-
124.520020564103	P-T TERA-1	-
124.520020564104	P-T CSBG Covid Ind 93.569	-
124.520020564105	P-T T-RAP Ind 21.023	1,459,016
124.520020564106	P-T Ind Emerg Housing Fund	16,114,490
124.520020564111	P-T TERA-2	-
124.5202054101	PT Gates Foundation	-
124.5202055501	OpT Parks Dept PT-CDBG-DR	-
124.52059204103	HEN-Pass Thru	-
124.52059214101	P-T CoC	32,500,000
124.52059234101	P-T CDBG	10,000,000
124.52059244101	P-T Home	9,000,000
124.5205925644101	P-T Home ARP	13,131,150

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.52059264101	P-T ESG HUD	500,000
124.52059264106	P-T Indirect ESG	3,000,000
124.52059274101	P-T YHDP	-
124.52059284101	PT SAPA fed Ind 93.566	-
124.52059304101	P-T State Stabil. Afghan Refug	-
124.52059304102	P-T System Demonstration Grant	26,000,000
124.52059304103	PT State Shelter Program Grant	-
124.52059304104	P-T State Stabil Ukraine Refug	6,000,000
Total 0020-007-124-124-020 - Pass Through Grants		**119,704,656**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0020 - Pass-Through Grants

Division: 004 - Alcohol&Other Drugs& Commun Sv

Program: 0020-004-124-124-020 - Pass-Through Grants

SubProgram: 410 - P-T Alc/Other Drug Prevent. Sv

Distribution Code	Description	Biennial Budget 2025 - 2026
124.5204414101	PT CSBG	-
124.52066424101	Detoxification Treatment Serv.	-
124.52066644101	Case Mgt-Adult	-
Total 0020-004-124-124-020 - Pass-Through Grants		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	377 - Sustainable Aviation Fuel
Dept:	0021 - Airport	**Division:**	111 - Aviation
Program:	0021-111-130-377-105 - Sustainable Aviation Fuel	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.577211051011	Regular Salaries	203,666
130.577211052013	Personnel Benefits	73,446
130.577211053101	Supplies	-
130.577211054101	Professional Srvcs Contracts	12,722,888
130.577211054934	Training	-
Total 0021-111-130-377-105 - Sustainable Aviation Fuel		**13,000,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	373 - CERB
Dept:	0021 - Airport	**Division:**	112 - Industrial
Program:	0021-112-130-373-680 - Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.573216807101	CERB Principal Payment	70,000
Total 0021-112-130-373-680 - Operations		**70,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 410 - Airport Operation & Maint.

SubFund: 410 - Airport Operation & Maint.

Dept: 0021 - Airport

Division: 112 - Industrial

Program: 0021-112-410-410-680 - Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
410.521680121011	Regular Salaries	-
410.521680121012	Overtime	-
410.521680121500	Extra Help	-
410.521680122013	Personnel Benefits	-
410.521680123101	Supplies	-
410.521680124101	Professional Services	-
410.521680124201	Communications	-
410.521680124301	Travel	-
410.521680124501	Rentals	-
410.521680124702	Garbage	-
410.521680124703	Oprn & Mnt Electricl	-
410.521680124706	Oprn & Mnt Water	-
410.521680124707	Storm/Sanitary Sewer	-
410.521680124708	Heat	-
410.521680124801	Repair/Maintenance	-
410.521680124901	Miscellaneous	-
410.521680124934	Training	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
410.521680127101	FOF Debt Srv Prn GO Bonds	1,725,000
410.521680127106	CERB LOAN PRN	242,858
410.521680128305	FOF Interest	971,170
410.521680128306	CTED CERB INTEREST	21,857
410.521680129503	Interfund Er&R Charges	-
Total 0021-112-410-410-680 - Operations		**2,960,885**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	410 - Airport Operation & Maint.	**SubFund:**	410 - Airport Operation & Maint.
Dept:	0021 - Airport	**Division:**	110 - Main Runway
Program:	0021-110-410-410-680 - Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
410.521680101011	Regular Salaries	6,817,171
410.521680101012	Overtime	-
410.521680101016	Longevity Pay	87,000
410.521680101500	Extra Help	-
410.521680102013	Personnel Benefits	1,875,469
410.521680102017	Deferred Comp Match	-
410.521680103101	Supplies	-
410.521680104101	Professional Services	-
410.521680104201	Communications	-
410.521680104301	Travel	-
410.521680104501	Rentals	-
410.521680104702	Garbage	22,656
410.521680104703	Oprn & Mnt Electricl	-
410.521680104706	Water	12,240
410.521680104708	Heat	-
410.521680104801	Repair/Maintenance	-
410.521680104901	Miscellaneous	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
410.521680104926	Printing & Binding	-
410.521680104934	Training	-
410.521680109503	Interfund Er&R Charges	-
410.521680109801	Interfund Repair & Maint	-
Total 0021-110-410-410-680 - Operations		**8,814,536**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 410 - Airport Operation & Maint.

SubFund: 410 - Airport Operation & Maint.

Dept: 0021 - Airport

Division: 100 - Airport

Program: 0021-100-410-410-680 - Operations-General

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
410.5216801011	Regular Salaries	14,376,411
410.5216801012	Overtime	1,450,000
410.5216801014	Extended Shift	1,000
410.5216801024	Bilingual Stipend	-
410.5216801104	Personnel Cost Contingency	-
410.5216801500	Extra Help	300,000
410.5216802013	Personnel Benefits	5,352,748
410.5216802017	Deferred Comp Match	56,856
410.5216802200	Unemploy Compensation	22,445
410.5216802201	Workers Compensation	472,091
410.5216803101	Supplies	3,792,500
410.5216803199	Purchase Card Clearing	-
410.5216803500	Small Tools/Minor Equip	10,000
410.5216804101	Professional Services	6,500,000
410.5216804107	Auditing	10,000
410.5216804145	Advertising	560,000
410.5216804201	Communications	2,000,000
410.5216804301	Travel	369,600

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
410.5216804307	Emergency Staff Accomodations	5,000
410.5216804405	Bus & Occupation Tax	379,250
410.5216804501	Rentals	200,000
410.5216804702	Garbage	116,000
410.5216804703	Oprn & Mnt Electricl	470,145
410.5216804706	Oprn & Mnt Water	146,363
410.5216804707	Storm/Sanitary Sewer	1,909,440
410.5216804708	Oprn & Mnt Steam Heat	171,438
410.5216804801	Repair/Maintenance	3,375,000
410.5216804901	Miscellaneous	500,000
410.5216804926	Printing & Binding	30,000
410.5216804934	Training	392,700
410.5216805535	Op Trans-Asset Transfers	-
410.5216806101	Land	10,000,000
410.5216806201	Buildings	14,498,893
410.5216806203	Building Acquisition	-
410.5216806204	FoF Capital Improvements	200,000
410.5216806301	Other Improvements	5,045,160
410.5216806401	Machinery & Equipment	5,928,000
410.5216806501	Construction Progress	39,659,611
410.5216806502	Construction Prog non-eligible	-
410.5216806512	Construction Progress	-
410.5216806604	Construction of PFC Projects	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
410.5216806605	PFC Construction non-eligible	518,084
410.5216807101	Debt Srv Prn Go Bnds	8,863,174
410.5216807108	Rfndg Pmt to Escrow	-
410.5216808101	BAN Interest	80,000
410.5216808301	Interest	1,805,070
410.5216808401	Bond Expenses	150,000
410.5216809101	Interfund Pro Srv Terminal	-
410.5216809103	Interfund Dis Overhead	2,405,803
410.5216809104	Interfund Indirect Cost	1,686,633
410.5216809106	Interfund Professional Serv	5,181,674
410.5216809107	Interfund Economic Alliance	45,500
410.5216809125	Contract Security	16,941
410.5216809131	Interfund LEOFF Emp Benefits	78,565
410.5216809135	Interfund Public Records	47,355
410.5216809201	Interfund Postage	-
410.5216809301	Interfund Supplies/Fuel	3,000
410.5216809501	Interfund Space Rent	4,657
410.5216809503	Interfund Er&R Charges	390,000
410.5216809506	Interfund Parking	2,112
410.5216809516	Interfund Energy Office	-
410.5216809601	Interfund Co Premium	594,480
410.5216809801	Interfund Repair & Maint	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
410.5216809901	Interfund Miscellanous	1,000
410.5216809903	Interfund Print Shop	2,000
410.5216809905	Interfund Training	29,440
410.5216809915	Commuter Trip Reduction	163
Total 0021-100-410-410-680 - Operations-General		**140,206,302**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 410 - Airport Operation & Maint.

SubFund: 410 - Airport Operation & Maint.

Dept: 0021 - Airport

Division: 111 - Aviation

Program: 0021-111-410-410-680 - Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
410.521680111011	Regular Salaries	-
410.521680111012	Overtime	-
410.521680111500	Extra Help	-
410.521680112013	Personnel Benefits	-
410.521680113101	Supplies	-
410.521680114101	Professional Services	-
410.521680114201	Communications	-
410.521680114301	Travel	-
410.521680114501	Rentals	-
410.521680114702	Garbage	-
410.521680114703	Oprn & Mnt Electricl	-
410.521680114706	Water	-
410.521680114708	Heat	-
410.521680114801	Repair/Maintenance	-
410.521680114901	Miscellaneous	-
410.521680114926	Printing & Binding	-
410.521680114934	Training	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
410.521680119503	Interfund Er&R Charges	-
410.521680124926	Printing & Binding	-
Total 0021-111-410-410-680 - Operations		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0022 - Treasurer

Division: 200 - Treasurer

Program: 0022-200-002-002-410 - Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5224101011	Regular Salaries	5,064,175
002.5224101012	Overtime	169,378
002.5224101014	Extended Shift	-
002.5224101029	Vehicle Usage	15,000
002.5224101100	Salary Contingency	20,216
002.5224101500	Extra Help	38,488
002.5224102013	Personnel Benefits	2,075,593
002.5224102017	Deferred Comp Match	27,314
002.5224102200	Unemploy Comp	10,983
002.5224102201	Workers Comp	9,379
002.5224103101	Supplies	-
002.5224103102	Office Supplies	144,000
002.5224103105	Software	41,000
002.5224103110	Passport Supplies	3,000
002.5224103199	Purchase Card Clearing	-
002.5224104101	Professional Services	157,044
002.5224104102	Banking Fees	419,538
002.5224104105	Armored Car	15,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5224104137	Tax Statement Processing	264,000
002.5224104145	Advertising	15,600
002.5224104201	Communications	8,588
002.5224104207	Postage	360,000
002.5224104301	Travel	35,510
002.5224104303	Mileage	3,200
002.5224104304	Meals	1,920
002.5224104305	Lodging	6,000
002.5224104501	Rentals	21,000
002.5224104801	Repair/Maintenance	8,000
002.5224104901	Miscellaneous Expense	-
002.5224104933	Registration Fees	11,000
002.5224104934	Training	-
002.5224104951	Dues Subscrip & Reg	6,500
002.5224104995	Resource Alignment	(151,154)
002.522410563102	Office Supplies	-
002.5224109103	Interfund Dis Overhead	791,537
002.5224109125	Interfund Contract Security	70,030
002.5224109135	Interfund Public Records	15,622
002.5224109201	Interfund Postage	49,146
002.5224109503	Interfund Er&R Charges	-
002.5224109506	Interfund Parking	8,690
002.5224109511	Intrafund Space Rent	277,018

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5224109516	Interfund Energy Office	-
002.5224109601	Interfund Co Premium	75,990
002.5224109903	Interfund Print Shop	8,000
002.5224109905	Interfund Training	9,814
002.5224109915	Commuter Program Fees	3,008
Total 0022-200-002-002-410 - Administration		**10,109,127**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0024 - District Court

Division: 401 - District Court

Program: 0024-401-002-002-240 - District Court

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5242401011	Regular Salaries	13,353,777
002.5242401012	Overtime	200
002.5242401014	Extended Shift	-
002.5242401024	Bilingual Stipend	7,200
002.5242401100	Salaries Contingency	216,734
002.5242401300	Pro Tem Judges	450,000
002.5242401500	Extra Help	16,286
002.5242402013	Personnel Benefits	5,011,730
002.5242402017	Deferred Comp Match	41,824
002.52424021011	Salaries - Therapeutic Court	84,453
002.52424021012	Overtime- Therapeutic Court	5,000
002.5242402200	Unemployment Comp	12,288
002.5242402201	Workers Comp	44,504
002.52424022013	Benefits - Therapeutic Court	33,953
002.52424023101	Supplies - Therapeutic Court	11,000
002.52424024121	Interpreter - Therapeutic Ct	2,000
002.52424024201	Communication - Therapeutic Ct	3,800
002.52424024301	Travel - Therapeutic Court	12,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.52424024303	Mileage - Therapeutic Court	7,500
002.52424024304	Meals - Therapeutic Court	7,500
002.52424024305	Lodging - Therapeutic Court	20,000
002.52424024933	Registration Fees - Therap Ct	10,389
002.52424024951	Dues and Subscript - Therap Ct	2,000
002.5242403101	Supplies	137,666
002.52424031011	Salaries - Comm Just Counselor	-
002.5242403105	Software	-
002.5242403109	Technology Supplies	-
002.5242403199	Purchase Card Clearing	-
002.52424032013	Benefits - Comm Just Counselor	-
002.52424033101	Supplies - Comm Justice	-
002.52424034201	Communications - Comm Just	-
002.52424034303	Mileage - Comm Just	-
002.52424034304	Meals - Comm Just	-
002.52424034305	Lodging - Comm Just	-
002.52424034933	Registration Fees - Comm Just	-
002.5242403500	Office Equipment	4,844
002.52424039503	I/F ER&R - Comm Just Counselor	5,000
002.5242404101	Professional Services	28,702
002.5242404105	Armored Car	74,984
002.5242404111	Contractual Services	34,850
002.5242404121	Interpreter	661,586

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5242404127	Medical Payments	-
002.5242404201	Communications	66,000
002.5242404301	Travel	-
002.5242404303	Mileage	10,428
002.5242404304	Meals	3,410
002.5242404305	Lodging	15,976
002.52424044101	Prof Svcs - AV	-
002.5242404501	Rentals	80,588
002.52424046399	Contractor Payments	-
002.5242404701	Utilities	13,992
002.5242404801	Repair/Maintenance	56,846
002.5242404805	Security System Maintenance	3,606
002.5242404901	Miscellaneous	-
002.5242404902	Name Change Recording Fees	-
002.5242404904	Bank Charges	-
002.5242404907	Bank Card Fees	72,000
002.5242404920	Jury Expenses	2,000
002.5242404923	Witness Expenses	-
002.5242404926	Printing & Binding	35,112
002.5242404933	Registration Fees	6,370
002.5242404934	Training	21,214
002.5242404935	Training-AOC	-
002.5242404940	Postage-Outside	97,844

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5242404951	Dues & Subscriptions	20,590
002.5242404995	Resource Alignment	(365,126)
002.524240561011	Disaster Relief Salaries	-
002.524240561012	Disaster Relief Overtime	-
002.524240562013	Disaster Relief Benefits	-
002.524240563101	Supplies-Disaster Relief	-
002.524240563500	Office Equip-Disaster Relief	-
002.524240564111	Contractual Sv-Disaster Relief	-
002.5242406401	Machinery & Equipment	-
002.5242406501	Construction - Capital Costs	-
002.5242406599	Capital Const-1099 Svcs	-
002.524240814616	LFO Reimbursements	-
002.524240814989	LFO Reimbursements	-
002.5242409103	Interfund Dis Overhead	1,963,919
002.5242409125	Interfund Contract Security	1,046,927
002.5242409135	Interfund Public Records	37,835
002.5242409201	Interfund Postage	22,514
002.5242409503	Interfund ER&R Charges	15,000
002.5242409506	Interfund Parking	13,400
002.5242409511	Interfund Space Rental	535,887
002.5242409515	Interfund Utilities/Janitorial	247,924
002.5242409516	Interfund Energy Office	-
002.5242409563101	Supplies-AOC COV Reimb	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5242409564111	Contractual Svcs-AOC COV Reimb	-
002.5242409601	Interfund Co Premium	450,225
002.5242409903	Interfund Print Shop	23,040
002.5242409905	Interfund Training	22,234
002.5242409915	Interfund CTR	5,528
002.5242409918	Reimbursable Overhead	(143,874)
Total 0024-401-002-002-240 - District Court		**24,683,179**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0024 - District Court	**Division:**	401 - District Court
Program:	0024-401-002-002-330 - Probation & Parole Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5243301011	Regular Salaries	2,580,643
002.5243301012	Overtime	200
002.5243301014	Extended Shift	-
002.5243301024	Bilingual Stipend	-
002.5243301500	Extra Help	-
002.5243302013	Personnel Benefits	1,048,189
002.5243302017	Deferred Comp Match	9,798
002.5243302200	Unemployment Comp	2,854
002.5243302201	Workers Comp	10,337
002.5243303101	Supplies	15,762
002.5243303102	ADDC - Supplies	26,600
002.5243303103	AA25 - Supplies	20,000
002.5243303105	Software	-
002.5243303106	DDC 10 - Supplies	-
002.5243303109	Technology Supplies	-
002.5243303500	Minor Equipment	-
002.5243304101	Professional Services	9,568
002.5243304102	E/M Professional Services	180,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5243304105	Armored Car	-
002.5243304111	Contractual Services	10,994
002.5243304121	Interpreter	168,732
002.5243304127	U/A Testing	22,000
002.5243304201	Communications	2,376
002.5243304301	Travel	-
002.5243304303	Mileage	9,000
002.5243304304	Meals	3,800
002.5243304305	Lodging	6,800
002.5243304501	Rentals	-
002.5243304502	ADDC - Rentals	-
002.5243304503	AA25 - Rentals	11,800
002.5243304801	Repair/Maintenance	6,452
002.5243304805	Security System Maintenance	1,202
002.5243304904	Bank Charges	32,000
002.5243304926	Printing & Binding	-
002.5243304933	Registration Fees	1,152
002.5243304934	Training	16,000
002.5243304935	Training-AOC	-
002.5243304940	Postage-Outside	8,244
002.5243304951	Dues & Subscriptions	2,000
002.5243304995	Resource Alignment	(80,198)
002.5243309103	Interfund DIS Overhead	522,054

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5243309125	Interfund Contract Security	407,560
002.5243309135	Interfund Public Records	8,788
002.5243309201	Interfund Postage	3,004
002.5243309511	Interfund Space Rent	142,450
002.5243309515	Interfund Utilities/Janitorial	47,224
002.5243309516	Interfund Energy Office	-
002.5243309601	Interfund Co Premium	104,569
002.5243309903	Interfund Print Shop	4,664
002.5243309905	Interfund Training	5,520
Total 0024-401-002-002-330 - Probation & Parole Services		**5,372,138**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0024 - District Court	**Division:**	401 - District Court
Program:	0024-401-002-002-450 - Dispute Resolution Center	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5244504101	DRC Contract	280,000
Total 0024-401-002-002-450 - Dispute Resolution Center		**280,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	017 - District Court
Dept:	0024 - District Court	**Division:**	401 - District Court
Program:	0024-401-100-017-330 - Probation & Parole Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.517243303101	Supplies	12,000
100.517243304934	Training	2,000
100.517243304951	Dues & Subscriptions	1,000
Total 0024-401-100-017-330 - Probation & Parole Services		**15,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 002 - 1/10% Sales Tax

Dept: 0024 - District Court

Division: 124 - 1/10 % Sales Tax

Program: 0024-124-124-002-550 - MH/Community Court

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502245501011	Regular Salaries	359,250
124.502245501012	Overtime	-
124.502245501104	Cola Contingency	33,436
124.502245502013	Personnel Benefits	139,152
124.502245502017	Deferred Comp Match	2,662
124.502245502200	Unemploy Compensation	317
124.502245502201	Workers Compensation	1,149
124.502245503101	Supplies	2,200
124.502245503109	Technology Supplies	-
124.502245503500	Office Equipment	3,400
124.502245504101	Professional Services	2,500
124.502245504127	U/A Tests	118,000
124.502245504201	Communications	5,960
124.502245504301	Travel	-
124.502245504303	Mileage	4,900
124.502245504304	Per diem/meals	2,700
124.502245504305	Lodging	5,754
124.502245504501	Rentals	1,500

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502245504911	Incentives	600
124.502245504912	Graduations	-
124.502245504926	Printing & Binding	1,500
124.502245504933	Registration Fees	4,200
124.502245504951	Dues and Subscriptions	8,000
124.502245509104	I/F Indirect Cost	34,695
124.502245509135	Interfund Public Records	976
124.502245509201	Interfund Postage	-
124.502245509503	Interfund Er&R Charges	7,974
124.502245509601	Interfund Co Premium	11,619
124.502245509903	Interfund Print Shop	-
124.502245509905	Interfund Training	614
124.502245509918	Reimbursable Overhead	143,874
Total 0024-124-124-002-550 - MH/Community Court		**896,932**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	002 - Sheriff Administration
Program:	0030-002-002-002-110 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301101011	Regular Salaries	2,092,988
002.5301101012	Overtime	(8,500)
002.5301101014	Extended Shift	-
002.5301101016	Longevity Pay Differential	52,618
002.5301101100	Salary Contingency	86,479
002.5301101500	Extra Help	17,664
002.5301102013	Personnel Benefits	578,688
002.5301102017	Deferred Comp Match	7,548
002.5301102203	Benefit Contingency	654
002.5301102300	Uniforms	6,000
002.5301102301	Tuition Reimbursement	34,000
002.5301103101	Supplies	48,000
002.5301104145	Advertising	4,000
002.5301104149	Community Policing	30,000
002.5301104301	Travel	800
002.5301104304	Meals	1,600
002.5301104801	Repair/Maintenance	5,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301104935	Education	8,500
002.5301104936	Conference & Seminar	12,000
002.5301104995	Resource Alignment	(179,066)
002.5301105501	Opt Transfer	203,426
002.5301105502	Opt Transfer	42,919
002.5301105503	Opt Transfer to DIS	-
002.5301109103	Interfund Dis Overhead	9,003,490
002.5301109125	Interfund Contract Security	191,142
002.5301109201	Interfund Postage	7,000
002.5301109503	Interfund Er&R Charges	127,798
002.5301109511	Intrafund Space Rent	1,071,392
002.5301109516	Interfund Energy Office	-
002.5301109601	Interfund Co Premium	-
002.5301109903	Interfund Print Shop	12,000
002.5301109905	Interfund Training	2,146
002.5301109915	Interfund CTR	2,769
Total 0030-002-002-002-110 - Administration		**13,463,055**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0030 - Sheriff

Division: 002 - Sheriff Administration

Program: 0030-002-002-002-111 - Administrative Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
		-
002.5301111011	Regular Salaries	4,267,223
002.5301111012	Overtime	149,778
002.5301111014	Extended Shift	-
002.5301111016	Longevity Payift Differential	121,724
002.5301111022	Salary Adjustment	-
002.5301111500	Extra Help	4,814
002.5301112013	Personnel Benefits	1,458,978
002.5301112017	Deferred Comp Match	6,098
002.5301112027	Social Security	6,400
002.5301112300	Uniforms	53,610
002.5301113101	Supplies	158,000
002.5301114101	Professional Services	45,000
002.5301114145	Advertising	5,000
002.5301114301	Travel	15,000
002.5301114995	Resource Alignment	(96,172)

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301116401	Machinery & Equipment	-
002.5301119503	Interfund ER&R Charges	203,756
002.5301119905	Interfund Training	6,134
Total 0030-002-002-002-111 - Administrative Services		**6,405,343**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-002-002-113 - Field Operations	**SubProgram:**	000 - Field Operations

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301131011	Regular Salaries	428,056
002.5301131012	Overtime	10,080
002.5301131016	Longevity Pay Differential	-
002.5301132013	Personnel Benefits	91,957
002.5301132017	Deferred Comp Match	3,496
002.5301132021	Personal Equip. Replacement	800
002.5301132027	Social Security	4,400
002.5301132200	Unemploy Comp	42,017
002.5301132201	Workers Comp	1,526,325
002.5301132300	Uniforms	7,000
002.5301133101	Supplies	178,800
002.5301134101	Professional Services	223,976
002.5301134111	Contractural Services	80,592
002.5301134114	Evaluations	65,650
002.5301134121	Interpreter	1,656
002.5301134127	Medical Services	20,000
002.5301134144	Veterinarian	20,000
002.5301134179	Medical Screening	14,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301134202	Telephone - Outside	24,000
002.5301134205	Mobile Phone Airtime	688,284
002.5301134301	Travel	1,600
002.5301134303	Mileage	2,000
002.5301134304	Meals	1,600
002.5301134305	Lodging	1,600
002.5301134504	Space Rental - Outside	800,388
002.5301134511	Copier Machine Rental	48,000
002.5301134701	Utilities	120,000
002.5301134801	Repair/Maintenance	40,000
002.5301134804	Mnt Contrct Non/Janit	30,600
002.5301134901	Miscellaneous	20,000
002.5301134925	Vehicle Impound	94,000
002.5301134926	Printing & Binding	22,000
002.5301134929	Investigat'N Buy Fund	4,000
002.5301134995	Attrition % Reduction	(270,056)
002.5301134999	Bad Debt Exp	-
002.5301135517	OpT-Law Enforcement Block Grnt	30,000
002.5301136401	Machinery & Equipment	-
002.5301136601	Capitalized Leases	-
002.5301137501	Principal on Leases	-
002.5301138599	Interest on Leases	-
002.5301139106	Interfund Professional Srvs	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301139131	Interfund LEOFF Emp Benefits	644,235
002.5301139135	Interfund Public Records	157,077
002.5301139201	Interfund Postage	18,000
002.5301139503	Interfund Er&R Charges	152,320
002.5301139508	Interfund Airport Rent	1,006,808
002.5301139511	Intrafund Space Rent	226,401
002.5301139515	Interfund Utilitite/Janitorial	302,106
002.5301139601	Interfund Co Premium	11,152,641
002.5301139903	Interfund Print Shop	32,000
002.5301139905	Interfund Training	306
Total 0030-003-002-002-113 - Field Operations		**18,068,715**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0030 - Sheriff

Division: 004 - Sheriff-Staff Services

Program: 0030-004-002-002-114 - Technical Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301141011	Regular Salaries	750,582
002.5301141012	Overtime	2,000
002.5301141014	Regular Salaries	-
002.5301141016	Longevity Payift Differential	-
002.5301142013	Personnel Benefits	179,814
002.5301142017	Deferred Comp Match	3,482
002.5301142300	Uniforms	9,000
002.5301143101	Supplies	12,000
002.5301143102	SWAT Supplies	46,000
002.5301144101	Professional Services	-
002.5301144144	Veterinarian	-
002.5301144201	Communications	9,000
002.5301144205	Mobile Phone Airtime	-
002.5301144301	Travel	4,000
002.5301144350	Prisoner Transport	-
002.5301144504	Space Rental - Outside	179,454
002.5301144511	Copier Machine Rental	82,000
002.5301144801	Repair/Maintenance	30,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301144901	Miscellaneous	-
002.5301144995	Attrition % Reduction	(35,440)
002.5301146401	Equipment	-
002.5301147501	Principal on Leases	-
002.5301148599	Interest on Leases	-
002.5301149201	Interfund Postage	23,000
002.5301149503	Interfund Er&R Charges	30,000
002.5301149506	Interfund Parking	53,954
002.5301149511	Intrafund Space Rent	177,061
002.5301149601	Interfund Co Premium	-
002.5301149903	Interfund Print Shop	10,000
002.5301149905	Interfund Training	614
Total 0030-004-002-002-114 - Technical Operations		**1,566,521**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-002-002-121 - Investigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301211011	Regular Salaries	8,152,436
002.5301211012	Overtime	610,978
002.5301211016	Longevity Payift Differential	819,380
002.5301212013	Personnel Benefits	2,865,551
002.5301212027	Social Security	60,572
002.5301212300	Uniforms	70,094
002.5301213101	Supplies	171,500
002.5301214301	Travel	3,200
002.5301214801	Repair/Maintenance	4,000
002.5301214995	Attrition % Reduction	(189,524)
002.5301216401	Machinery and Equipment	-
002.5301219503	Interfund ER&R	508,996
002.5301219905	Interfund Training	11,500
Total 0030-003-002-002-121 - Investigation		**13,088,683**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0030 - Sheriff

Division: 003 - Sheriff-Operations

Program: 0030-003-002-002-122 - Patrol

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
002.530122013101	North Precinct Supplies	50,000
002.530122023101	South Precinct Supplies	70,000
002.530122033101	East Precinct Supplies	20,000
002.530122053101	CPO Supplies	10,000
002.530122063101	K9 Supplies	20,000
002.530122073101	OON Supplies	-
002.5301221011	Regular Salaries	32,340,601
002.5301221012	Overtime	2,545,518
002.5301221014	Extended Shift	-
002.5301221016	Longevity Pay	2,229,604
002.5301222013	Personnel Benefits	11,233,327
002.5301222017	Deferred Comp Match	2,358
002.5301222027	Social Security	298,290
002.5301222300	Uniforms	394,460
002.5301223101	Supplies	710,088
002.5301223104	Drone Supplies	40,000
002.5301223199	Purchase Card Clearing	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301224111	Contractual Svcs: COTS/Laptops	396,453
002.5301224205	Wireless Airtime	(8,432)
002.5301224301	Travel	-
002.5301224801	Repair/Maintenance	20,000
002.5301224935	Education	3,000
002.5301224995	Attrition % Reduction	(841,548)
002.5301225503	OpT-To ER&R	-
002.5301226401	Machinery & Equipment	-
002.5301229503	Interfund ER&R Charges	5,772,512
002.5301229905	Interfund Training	47,686
Total 0030-003-002-002-122 - Patrol		**55,353,917**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-002-002-123 - Narcotics Enforcement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301231011	Regular Salaries	1,844,682
002.5301231012	Overtime	34,200
002.5301231014	Extended Shift	-
002.5301231016	Longevity Payift Differential	142,868
002.5301231500	Extra Help	-
002.5301232013	Personnel Benefits	651,454
002.5301232027	Social Security	5,800
002.5301232300	Uniforms	10,090
002.5301233101	Supplies	-
002.5301234301	Travel	-
002.5301234995	Attrition % Reduction	(40,346)
002.5301235512	OpT-Drug Taskforce	181,250
002.5301239905	Interfund Training	2,454
Total 0030-003-002-002-123 - Narcotics Enforcement		**2,832,452**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	007 - Sheriff Spring Break
Program:	0030-007-002-002-130 - Civil	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301301011	Regular Salaries	471,900
002.5301301012	Overtime	25,000
002.5301301016	Longevity Pay Differential	-
002.5301302013	Personnel Benefits	238,616
002.5301302027	Social Security	5,800
002.5301302300	Uniforms	1,600
002.5301303101	Supplies	11,304
002.5301304801	Repair/Maintenance	1,200
002.5301309905	Interfund Training	1,534
Total 0030-007-002-002-130 - Civil		**756,954**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-002-002-132 - Law Enforcement - Contrac	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301321011	Regular Salaries	4,761,922
002.5301321012	Overtime	475,264
002.5301321014	Extended Shift	-
002.5301321016	Longevity Payift Differential	737,478
002.5301321500	Extra Help	32,828
002.5301322013	Personnel Benefits	1,661,610
002.5301322015	Extra Help Benefits	7,800
002.5301322027	Social Security	124,296
002.5301322300	Uniforms	72,724
002.5301323101	Supplies	169,226
002.5301324202	Telephone - Outside	51,000
002.5301324205	Mobile Phone Airtime	101,012
002.5301324301	Travel	-
002.5301324511	Copier Machine Rental	32,672
002.5301324701	Utilities	12,000
002.5301324801	Repair/Maintenance	23,000
002.5301324901	Miscellaneous	84,590

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301325501	Opt Trans-GF Subsidy	237,204
002.5301329503	Interfund Er&R Charges	632,348
002.5301329905	Interfund Training	6,976
Total 0030-003-002-002-132 - Law Enforcement - Contrac		**9,223,950**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0030 - Sheriff

Division: 004 - Sheriff-Staff Services

Program: 0030-004-002-002-140 - Training

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
002.5301401011	Regular Salaries	1,077,396
002.5301401012	Overtime	124,376
002.5301401016	Longevity Payift Differential	122,164
002.5301402013	Personnel Benefits	369,491
002.5301402027	Social Security	10,400
002.5301402300	Uniforms	9,350
002.5301403101	Supplies	124,848
002.5301404111	Contractual Services	-
002.5301404301	Travel	-
002.5301404801	Repair/Maintenance	70,000
002.5301404935	Education	256,112
002.5301404936	Academy Training	-
002.5301404995	Attrition % Reduction	(34,560)
002.5301405502	OpT-429 Gun Range Impound Lot	-
002.5301406401	Machinery & Equipment	-
002.5301409101	Interfund Prof Service	30,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301409507	Interfund Land Lease-Gun Range	108,000
002.5301409905	Interfund Training	1,534
002.5301409918	Reimbursable Overhead	-
Total 0030-004-002-002-140 - Training		**2,269,111**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0030 - Sheriff

Division: 003 - Sheriff-Operations

Program: 0030-003-002-002-170 - Traffic Policing

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
002.5301701011	Regular Salaries	2,563,702
002.5301701012	Overtime	154,500
002.5301701016	Longevity Payift Differential	301,968
002.5301702013	Personnel Benefits	882,614
002.5301702027	Social Security	29,172
002.5301702300	Uniforms	31,000
002.5301703101	Supplies	126,892
002.5301704101	Professional Services	-
002.5301704301	Travel	34,000
002.5301704504	Space Rental - Outside	-
002.5301704701	Utilities	14,000
002.5301704801	Repair/Maintenance	80,000
002.5301704995	Attrition % Reduction	(77,228)
002.5301709503	Interfund Er&R Charges	367,990
002.5301709905	Interfund Training	4,294
Total 0030-003-002-002-170 - Traffic Policing		**4,512,904**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	004 - Sheriff-Staff Services
Program:	0030-004-002-002-192 - Technical Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
002.5301921011	Regular Salaries	3,814,599
002.5301921012	Overtime	130,686
002.5301921016	Longevity Payift Differential	18,336
002.5301921022	Salary Adjustment	-
002.5301921500	Extra Help	-
002.5301922013	Personnel Benefits	1,886,684
002.5301922017	Deferred Comp Match	1,550
002.5301922027	Social Security	3,380
002.5301922300	Uniforms	5,900
002.5301923101	Supplies	46,968
002.5301924801	Repair/Maintenance	8,000
002.5301924995	Resource Alignment	(85,800)
002.5301929905	Interfund Training	9,814
Total 0030-004-002-002-192 - Technical Services		**5,840,117**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0030 - Sheriff

Division: 004 - Sheriff-Staff Services

Program: 0030-004-002-002-195 - Evidence

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5301951011	Regular Salaries	1,027,990
002.5301951012	Overtime	32,122
002.5301951016	Longevity Payift Differential	5,514
002.5301952013	Personnel Benefits	447,823
002.5301952027	Social Security	7,000
002.5301952300	Uniforms	2,000
002.5301953101	Supplies	47,360
002.5301954801	Repair/Maintenance	18,000
002.5301959503	Interfund ER&R	23,818
002.5301959905	Interfund Training	2,146
Total 0030-004-002-002-195 - Evidence		**1,613,773**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 100 - Special Revenue

SubFund: 008 - Community Impact funds, Shrff

Dept: 0030 - Sheriff

Division: 003 - Sheriff-Operations

Program: 0030-003-100-008-122 - Patrol

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
100.508301221011	Regular Salaries	184,860
100.508301221500	Extra Help	-
100.508301222013	Personnel Benefits	70,422
100.508301222017	Deferred Comp Match	-
100.508301223101	Supplies	20,000
100.508301224101	Professional Services	-
100.508301224139	Training	-
100.508301224301	Travel	-
100.508301224901	Misc Expense	-
100.508301224935	Education	6,000
100.508301226401	Capital Purchases	-
100.508301229905	Interfund Training	306
Total 0030-003-100-008-122 - Patrol		**281,588**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0030 - Sheriff	**Division:**	124 - 1/10% Sales Tax
Program:	0030-124-124-002-140 - Training	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502301402200	Unemploy Compensation	-
124.502301402201	Workers Compensation	-
124.502301403101	Supplies	-
124.502301404935	Education	56,000
124.502301409104	Interfund Indirect Costs	94
124.502301409135	Interfund Public Records	-
124.502301409601	Interfund Co Premium	-
124.502301409905	Interfund Training	-
124.502301409918	Reimbursable Overhead	-
Total 0030-124-124-002-140 - Training		**56,094**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	325 - Sheriff Grants
Dept:	0030 - Sheriff	**Division:**	009 - Sheriff Grants
Program:	0030-009-130-325-129 - Sheriff Grants	**SubProgram:**	001 - SRDTF JAG Indirect

Distribution Code	Description	Biennial Budget 2025 - 2026
130.525301291011	Salaries	-
130.525301291012	Overtime	394,000
130.525301291016	Longevity Pay Differential	-
130.5253012911011	SRDTF JAG Ind Salaries	360,132
130.5253012911016	Longevity Pay Differential	50,000
130.5253012911500	SRDTF JAG Indirect Extra Help	-
130.5253012912013	SRDTF JAG Ind Benefits	42,264
130.5253012912017	SRDTF JAG Deferred Comp	768
130.5253012912300	SRDTF JAG Uniforms	12,046
130.5253012913101	SRDTF JAG Ind Supplies	150,506
130.5253012914101	Professional Services	-
130.5253012914930	SRDTF JAG Ind Training	-
130.5253012916401	Grant Equipment	-
130.525301292013	Benefits	-
130.5253012921012	HIDTA Overtime	140,000
130.525301292200	Unemploy Compensation	784
130.525301292201	Workers Compensation	28,463
130.5253012923101	HIDTA Supplies	100,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.5253012924101	HIDTA Professional Services	24,000
130.5253012924111	HIDTA Contractual Services	180,000
130.5253012924125	HIDTA Law Enforcement Officers	80,000
130.5253012924301	HIDTA Travel	48,000
130.5253012924701	HIDTA Utilities	42,000
130.5253012924801	HIDTA Repair & Maintenance	50,000
130.5253012924915	HIDTA Buy	-
130.5253012926401	HIDTA Equipment	-
130.5253012929503	HIDTA Interfund Er&R Charges	136,000
130.525301293101	Supplies	(59,580)
130.5253012941011	SCSO Grants Salaries	802,460
130.5253012941012	SCSO Grants Overtime	260,000
130.5253012941016	SCSO Grants Longevity Pay	38,000
130.5253012942013	SCSO Grants Benefits	288,080
130.5253012942200	SCSO Grants I/F Unemployment	-
130.5253012942201	SCSO Grants I/F Workers Comp	-
130.5253012942300	SCSO Grants Uniforms	12,000
130.525301294301	Travel	24,000
130.5253012943101	SCSO Grants Supplies	283,176
130.5253012944101	SCSO Grant Prof Srvs	7,496
130.5253012944125	SCSO Grants Law Enforce Officr	950,571
130.5253012944205	SCSO Grants Mobile Phone	16,000
130.5253012944301	SCSO Grants Travel	12,400

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.5253012944935	SCSO Grants Education	-
130.5253012946401	SCSO Grants Equipment	-
130.525301294801	Repair/Maintenance	-
130.5253012949103	SCSO Grants I/F DIS Charges	143,538
130.525301294935	Training	-
130.5253012949503	SCSO Grants I/F ER&R Chgs	100,000
130.5253012949512	SCSO Grants I/F Space Rent	30,000
130.525301294999	Bad Debt Expense	-
130.525301299135	Interfund Public Records	2,929
130.525301299202	Interfund Telephone	6,000
130.525301299601	SCSO Grants I/F Co Premium	200,497
Total 0030-009-130-325-129 - Sheriff Grants		**4,956,530**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 142 - Sheriff Drug Buy Fund

SubFund: 142 - Sheriff Drug Buy Fund

Dept: 0030 - Sheriff

Division: 006 - Sheriff-Drug Buy Fund

Program: 0030-006-142-142-123 - Narcotics Enforcement

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
142.5301231012	Overtime	70,000
142.5301232300	Uniforms	-
142.5301233101	Supplies	144,354
142.5301233199	Purchase Card Clearing	-
142.5301234101	Professional Services	50,000
142.5301234111	Contractural Services	20,000
142.5301234121	Interpreter	-
142.5301234125	Law Enforcement Officers	60,000
142.5301234205	Mobile Phone Airtime	123,696
142.5301234301	Travel	14,960
142.5301234504	Space Rental - Outside	3,540
142.5301234511	Copier Machine Rental	16,534
142.5301234701	Utilities	8,000
142.5301234801	Repair/Maintenance	22,778
142.5301234901	Miscellaneous	-
142.5301234915	Buy Fund	300,000
142.5301234930	Training/Education	2,000
142.5301234999	Bad Debt Exp	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
142.5301235502	OpT-PA	297,332
142.5301236401	Equipment	-
142.5301239103	Interfund DIS Overhead	83,747
142.5301239104	Interfund Indirect Cost	246,682
142.5301239201	Interfund Postage	4,600
142.5301239503	Interfund ER&R	338,588
142.5301239506	Interfund Parking	4,926
142.5301239765	OpT- Byrne Grant	49,080
142.5301239903	Interfund Print and Copy	3,800
Total 0030-006-142-142-123 - Narcotics Enforcement		**1,864,617**

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Expenditure Detail Object Description

Fund:	165 - Sheriff Contract Services	**SubFund:**	165 - Sheriff Contract Services
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-165-165-132 - Law Enforcement - Contrac	**SubProgram:**	002 - Community Transit

Distribution Code	Description	Biennial Budget 2025 - 2026
165.530132011011	Regular Salaries	2,013,058
165.530132011012	Overtime	185,824
165.530132011016	Longevity Pay Differential	170,510
165.530132012013	Personnel Benefits	720,488
165.530132012200	Unemploy Comp	1,306
165.530132012201	Workers Comp	47,438
165.530132012300	Uniforms	20,000
165.530132013101	Supplies	20,000
165.530132014205	Wireless Airtime	22,000
165.530132014301	Travel	-
165.530132014511	Copier Machine Rental	10,000
165.530132014701	Utilities	-
165.530132014801	Repair/Maintenance	-
165.530132014935	Education	12,000
165.530132019102	Sheriff Off GF Overhead	62,703
165.530132019103	Interfund Dis Overhead	247,065
165.530132019503	Interfund Er&R Charges	247,000
165.530132019601	Interfund Co Premium	334,162

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
165.530132019905	Interfund Training	3,066
165.530132021011	Regular Salaries	3,671,670
165.530132021012	Overtime	502,735
165.530132021014	Extended Shift	-
165.530132021016	Longevity Pay Differential	265,000
165.530132021104	COLA Contingency	1,458,953
165.530132022013	Personnel Benefits	1,298,468
165.530132022200	Unemploy Comp	2,416
165.530132022201	Workers Comp	87,761
165.530132022300	Uniforms	20,000
165.530132023101	Supplies	22,165
165.530132024101	Professional Services	-
165.530132024205	Wireless Airtime	32,885
165.530132024301	Travel	-
165.530132024511	Copier Machine Rental	5,227
165.530132024801	Repair/Maintenance	-
165.530132024935	Education	22,676
165.530132029102	Sheriff Off GF Overhead	184,825
165.530132029103	Interfund Dis Overhead	454,190
165.530132029503	Interfund Er&R Charges	544,633
165.530132029601	Interfund Co Premium	618,199
165.530132029905	Interfund Training	5,872
165.530132031011	Regular Salaries	2,257,270

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
165.530132031012	Overtime	290,000
165.530132031014	Extended Shift	48,500
165.530132031016	Longevity Pay Differential	164,000
165.530132031104	COLA Contingency	621,632
165.530132032013	Personnel Benefits	752,339
165.530132032200	Unemploy Comp	1,306
165.530132032201	Workers Comp	47,438
165.530132032300	Uniforms	20,000
165.530132033101	Supplies	45,541
165.530132034101	Professional Services	-
165.530132034205	Wireless Airtime	19,929
165.530132034301	Travel	-
165.530132034511	Copier Machine Rental	10,151
165.530132034801	Repair/Maintenance	-
165.530132034935	Education	12,545
165.530132039102	Sheriff Off GF Overhead	104,605
165.530132039103	Interfund Dis Overhead	242,590
165.530132039503	Interfund Er&R Charges	271,007
165.530132039601	Interfund Co Premium	334,162
165.530132039905	Interfund Training	3,174
165.530132041011	Regular Salaries	4,221,749
165.530132041012	Overtime	509,650
165.530132041014	Extended Shift	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
165.530132041016	Longevity Pay Differential	295,000
165.530132041104	COLA Contingency	839,334
165.530132042013	Personnel Benefits	1,463,733
165.530132042200	Unemploy Comp	2,612
165.530132042201	Workers Comp	94,876
165.530132042300	Uniforms	29,000
165.530132043101	Supplies	32,513
165.530132044101	Professional Services	-
165.530132044202	Telephone - Outside	-
165.530132044205	Wireless Airtime	32,868
165.530132044301	Travel	-
165.530132044511	Copier Machine Rental	13,416
165.530132044701	Utilities	-
165.530132044801	Repair/Maintenance	-
165.530132044901	Miscellaneous	-
165.530132044935	Education	23,836
165.530132049102	Sheriff Off GF Overhead	260,155
165.530132049103	Interfund Dis Overhead	458,983
165.530132049503	Interfund Er&R Charges	441,944
165.530132049601	Interfund Co Premium	668,323
165.530132049905	Interfund Training	5,826
165.530132051011	Regular Salaries	1,308,304
165.530132051012	Overtime	248,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
165.530132051014	Extended Shift	-
165.530132051016	Longevity Pay Differential	84,000
165.530132051104	COLA Contingency	418,353
165.530132052013	Personnel Benefits	456,208
165.530132052200	Unemploy Comp	816
165.530132052201	Workers Comp	29,649
165.530132052300	Uniforms	10,000
165.530132053101	Supplies	10,182
165.530132054205	Wireless Airtime	6,878
165.530132054301	Travel	-
165.530132054511	Copier Machine Rental	7,649
165.530132054701	Utilities	-
165.530132054801	Repair/Maintenance	-
165.530132054935	Education	7,841
165.530132057501	Principal on Leases	-
165.530132058599	Interest on Leases	-
165.530132059102	Sheriff Off GF Overhead	124,483
165.530132059103	Interfund Dis Overhead	148,983
165.530132059503	Interfund Er&R Charges	164,430
165.530132059601	Interfund Co Premium	208,851
165.530132059905	Interfund Training	1,916
165.5301329125	Interfund Contract Security	11,308

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
165.5301329135	Interfund Public Records	31,611
165.5301329601	Interfund Co Premium	-
165.5301329905	Interfund Training	-
Total 0030-003-165-165-132 - Law Enforcement - Contrac		**31,233,764**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 194 - Boating Safety

SubFund: 194 - Boating Safety

Dept: 0030 - Sheriff

Division: 011 - Sheriff-Boating Safety

Program: 0030-011-194-194-110 - Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
194.5301101011	Regular Salaries	-
194.5301101012	Overtime	155,832
194.5301101016	Longetivity Pay Differential	3,000
194.5301101500	Extra Help	14,858
194.5301102013	Personnel Benefits	-
194.5301103101	Supplies	24,388
194.5301104301	Travel	8,000
194.5301104504	Outside Rent	-
194.5301104801	Repair/Maintenance	50,000
194.5301104930	Education	-
194.5301105501	OpT-Grant Match	-
194.5301106401	Machinery & Equipment	-
194.5301109104	Interfund Indirect Cost	3,272
194.5301109503	Interfund ER&R	27,042
Total 0030-011-194-194-110 - Administration		**286,392**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	513 - Security Services Fund	**SubFund:**	513 - Security Services Fund
Dept:	0030 - Sheriff	**Division:**	001 - Campus Security
Program:	0030-001-513-513-811 - Campus Security	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
513.5308111011	Regular Salaries	1,874,295
513.5308111012	Overtime	414,721
513.5308111016	Longevity	26,000
513.5308111104	COLA Contingency	104,911
513.5308111500	Extra Help	-
513.5308112013	Benefits	668,549
513.5308112017	Deferred Comp Match	3,462
513.5308112200	Unemployment Compensation	1,567
513.5308112201	Worker's Compensation	56,926
513.5308112300	Uniforms	20,000
513.5308113101	Supplies	160,000
513.5308114101	Professional Services	-
513.5308114114	Evaluations	-
513.5308114131	Patrol/Security	2,991,033
513.5308114201	Communications	-
513.5308114205	Mobile Phone	16,000
513.5308114301	Travel	2,000
513.5308114801	Repair & Maintenance	64,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
513.5308114935	Staff Training	11,600
513.5308116401	Machinery/Equipment	-
513.5308119103	I/F DIS	274,140
513.5308119104	Indirect Cost Allocations	83,163
513.5308119135	Interfund Public Records	5,858
513.5308119201	I/F Postage	300
513.5308119501	I/F Space Rent	170,437
513.5308119503	I/F ER&R	50,000
513.5308119516	Interfund Energy Office	-
513.5308119601	I/F Co Premium	-
513.5308119903	I/F Print Shop	1,000
513.5308119905	I/F Training	3,680
Total 0030-001-513-513-811 - Campus Security		**7,003,642**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-002-002-510 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5315101011	Regular Salaries	1,602,914
002.5315101012	Overtime	-
002.5315101100	Salary Contingency	28,882
002.5315101500	Extra Help	23,946
002.5315102013	Personnel Benefits	495,636
002.5315102017	Deferred Comp Match	7,144
002.5315102200	Unemployment Compensation	754
002.5315102201	Workers Compensation	-
002.5315103101	Supplies	4,000
002.5315103106	Books	600
002.5315103199	Purchase Card Clearing	-
002.5315104101	Professional Services	6,000
002.53151041011	Regular Salaries	-
002.53151041012	Overtime	-
002.5315104139	Training	-
002.5315104145	Advertising	4,000
002.5315104201	Communications	4,200
002.53151042013	Personnel Benefits	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.53151042200	Unemployment Compensation	-
002.53151042201	Workers Compensation	592
002.5315104301	Travel	1,340
002.5315104303	Mileage	1,000
002.5315104304	Meals	-
002.5315104305	Lodging	-
002.53151043101	Supplies	-
002.53151044101	Professional Services	-
002.53151044139	Training	-
002.53151044145	Advertising	-
002.53151044201	Communications	-
002.53151044301	Travel	-
002.53151044303	Mileage	-
002.53151044304	Meals	-
002.53151044305	Lodging	-
002.53151044901	Miscellaneous	-
002.53151044952	Dues	-
002.53151044953	Bar Association Dues	-
002.53151044955	Wapa Dues	-
002.5315104801	Repair/Maintenance	400
002.5315104901	Miscellaneous	3,180
002.53151049103	Interfund Dis Overhead	-
002.53151049125	Interfund Contract Security	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.53151049135	Interfund Public Records	-
002.53151049201	Interfund Postage	-
002.53151049503	I/F ER&R	-
002.53151049511	Intrafund Space Rent	-
002.53151049516	Interfund Energy Office	-
002.5315104952	Dues	3,000
002.5315104953	Bar Association Dues	2,448
002.5315104955	Wapa Dues	13,600
002.53151049601	Interfund County Premium	-
002.53151049903	Interfund Print Shop	-
002.53151049905	Interfund Training	-
002.53151049915	Interfund CTR	-
002.5315104999	Bad Debt Expense	-
002.5315109103	Interfund Dis Overhead	173,021
002.5315109125	Interfund Contract Security	8,237
002.5315109135	Interfund Public Records	2,929
002.5315109201	Interfund Postage	9,200
002.5315109503	I/F ER&R	-
002.5315109511	Intrafund Space Rent	30,903
002.5315109516	Interfund Energy Office	-
002.5315109601	Interfund County Premium	70,921
002.5315109903	Interfund Print Shop	3,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5315109905	Interfund Training	1,840
002.5315109915	Interfund CTR	17,177
Total 0031-131-002-002-510 - Administration		**2,520,864**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-002-002-521 - Criminal	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5315211008	Reimbursable Salaries	(265,412)
002.5315211011	Regular Salaries	21,846,267
002.5315211012	Overtime	-
002.5315211013	Merit Pay	318,370
002.5315211014	Extended Shift	-
002.5315211024	Bilingual Stipend	-
002.5315211500	Extra Help	174,418
002.5315212009	Reimbursable Benefits	(84,084)
002.5315212013	Personnel Benefits	7,968,478
002.5315212017	Deferred Comp Match	104,110
002.5315212200	Unemployment Comp	14,831
002.5315212201	Workers Comp	11,643
002.5315213101	Supplies	204,798
002.5315213106	Books	70,150
002.5315213500	Minor Equipment	10,000
002.5315214101	Professional Services	6,800
002.5315214115	CAD/RMS Charges	8,400
002.5315214121	Interpreter	24,000

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5315214126	Legal Research	74,712
002.5315214140	Transcriptions	20,000
002.5315214145	Advertising	2,000
002.5315214201	Communications	52,800
002.5315214301	Travel	-
002.5315214303	Mileage	38,100
002.5315214304	Meals	560
002.5315214305	Lodging	560
002.5315214350	Extradition	20,000
002.5315214501	Rentals	148,376
002.5315214504	Space Rental - Outside	164,884
002.5315214801	Repair/Maintenance	5,000
002.5315214901	Miscellaneous	2,000
002.5315214912	Court Costs-Non Expert Witness	50,000
002.5315214921	Expert Witness	82,000
002.5315214934	Training	18,320
002.5315214952	Dues	720
002.5315214953	Bar Association Dues	78,336
002.5315214995	Resource Alignment	(581,534)
002.5315215501	OpT Transfer - GF Subsidy	-
002.531521563101	Supplies-Disaster Relief	-
002.531521564101	Prof Svcs-Disaster Relief	-
002.5315216401	Equipment	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5315217501	Principal on Leases	-
002.531521781011	Regular Salaries-ARPA	-
002.531521782013	Personnel Benefits-ARPA	-
002.531521782017	Deferred Comp-ARPA	392
002.5315218599	Interest on Leases	-
002.5315219101	Interfund Professional Svcs	-
002.5315219103	Interfund Dis Overhead	2,991,511
002.5315219125	Interfund Contract Security	278,388
002.5315219135	Interfund Public Records	57,608
002.5315219201	Interfund Postage	66,780
002.5315219503	I/F ER&R	6,976
002.5315219506	Interfund Parking	9,600
002.5315219511	Intrafund Space Rent	1,119,964
002.5315219601	Interfund Co Premium	1,394,785
002.5315219903	Interfund Print Shop	12,200
002.5315219905	Interfund Training	34,652
002.5315219918	Reimbursable Overhead	(32,577)
Total 0031-131-002-002-521 - Criminal		**36,529,882**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-002-002-522 - Civil	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5315221008	Reimbursable Salaries	(194,664)
002.5315221011	Regular Salaries	5,146,069
002.5315221012	Overtime	-
002.5315221014	Extended Shift	-
002.5315221500	Extra Help	6,600
002.5315222009	Reimbursable Benefits	(73,690)
002.5315222013	Personnel Benefits	1,515,072
002.5315222017	Deferred Comp Match	44,396
002.5315222200	Unemployment Comp	2,137
002.5315222201	Workers Comp	-
002.5315223101	Supplies	52,064
002.5315223106	Books	50,000
002.53152241008	Reimbursable Salaries	-
002.5315224101	Professional Services	9,800
002.53152241011	Regular Salaries	-
002.53152241012	Overtime	-
002.53152241014	Extended Shift	-
002.5315224106	Attorney Fees	72,354

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5315224126	Legal Research	19,400
002.5315224139	Training	4,000
002.5315224140	Transcriptions	4,300
002.53152241500	Extra Help	-
002.53152242009	Reimbursable Benefits	-
002.5315224201	Communications	6,400
002.53152242013	Personnel Benefits	-
002.5315224207	Postage	5,000
002.53152242200	Unemployment Comp	-
002.53152242201	Workers Comp	1,677
002.5315224301	Travel	-
002.5315224303	Mileage	5,700
002.5315224304	Meals	400
002.53152243101	Supplies	-
002.53152243106	Books	-
002.53152244101	Professional Services	-
002.53152244126	Legal Research	-
002.53152244139	Training	-
002.53152244140	Transcriptions	-
002.53152244201	Communications	-
002.53152244207	Postage	-
002.53152244301	Travel	-
002.53152244303	Mileage	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.53152244501	Rentals	-
002.53152244801	Repair/Maintenance	-
002.53152244901	Miscellaneous	-
002.53152244934	Staff Training	-
002.53152244952	Dues	-
002.53152244953	Bar Association Dues	-
002.53152244995	Resource Alignment	-
002.5315224501	Rentals	15,300
002.5315224801	Repair/Maintenance	600
002.5315224901	Miscellaneous	1,300
002.53152249103	Interfund Dis Overhead	-
002.53152249125	Interfund Contract Security	-
002.53152249135	Interfund Public Records	-
002.53152249201	Interfund Postage	-
002.5315224934	Staff Training	1,120
002.53152249503	Interfund ER&R	-
002.53152249511	Intrafund Space Rent	-
002.5315224952	Dues	400
002.5315224953	Bar Association Dues	27,800
002.53152249601	Interfund Co Premium	-
002.53152249903	Interfund Print Shop	-
002.53152249905	Interfund Training	-
002.53152249918	Reimbursable Overhead	-

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5315224995	Resource Alignment	(119,388)
002.531522563101	Supplies-Disaster Relief	-
002.531522564101	Prof Svcs-Disaster Relief	-
002.5315229103	Interfund Dis Overhead	382,972
002.5315229125	Interfund Contract Security	65,683
002.5315229135	Interfund Public Records	8,299
002.5315229201	Interfund Postage	-
002.5315229503	Interfund ER&R	-
002.5315229511	Intrafund Space Rent	269,592
002.5315229601	Interfund Co Premium	200,944
002.5315229903	Interfund Print Shop	1,900
002.5315229905	Interfund Training	5,214
002.5315229918	Reimbursable Overhead	(65,213)
Total 0031-131-002-002-522 - Civil		**7,473,538**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-002-002-700 - Op Transfers	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5317005502	OpT to 130-ATTF Grant	202,660
002.5317005503	OpT to 130-STOP Grant	259,650
002.5317005504	OpT to 130-RSO Grant	90,693
002.5317005508	OpT to 130 - DUI Grant	186,666
002.5317005510	OpT to 130 - Fam Support Grant	86,850
Total 0031-131-002-002-700 - Op Transfers		**826,519**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 100 - Special Revenue

SubFund: 007 - Community Impact Funds, PA

Dept: 0031 - Prosecuting Attorney

Division: 139 - PA-Community Impact Funds

Program: 0031-139-100-007-519 - Community Impact

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
100.507315191011	Regular Salaries	-
100.507315192013	Personnel Benefits	-
100.507315194101	Professional Services	150,000
Total 0031-139-100-007-519 - Community Impact		**150,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	118 - Crime Victims / Witness	**SubFund:**	118 - Crime Victims/Witness
Dept:	0031 - Prosecuting Attorney	**Division:**	134 - Prosecuting Atty - Victim
Program:	0031-134-118-118-570 - Crime Victim Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
118.5315701011	Regular Salaries	711,732
118.5315701012	Overtime	-
118.5315701014	Extended Shift	-
118.5315701024	Bilingual Stipend	-
118.5315701104	COLA Contingency	68,193
118.5315701500	Extra Help	-
118.5315702013	Personnel Benefits	317,857
118.5315702017	Deferred Comp Match	1,404
118.5315702200	Unemploy Compensation	754
118.5315702201	Workers Compensation	592
118.5315703101	Supplies	1,000
118.5315703106	Books	150
118.5315704139	Training	2,000
118.5315704201	Communications	4,800
118.5315704303	Mileage	1,900
118.5315704304	Meals	80
118.5315704305	Lodging	80
118.5315704501	Rentals	2,400

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
118.5315704901	Miscellaneous Expense	-
118.5315704952	Dues	100
118.531570781011	Regular Salaries-ARPA	-
118.531570781012	Overtime-ARPA	-
118.531570781014	Extended Shift-ARPA	-
118.531570781024	Bilingual Stipend	-
118.531570782013	Personnel Benefits-ARPA	-
118.5315709103	Interfund DIS Overhead	156,879
118.5315709104	Interfund Indirect Cost	148,000
118.5315709125	Interfund Contract Security	8,640
118.5315709135	Interfund Public Records	2,929
118.5315709201	Interfund Postage	7,900
118.5315709501	Interfund Space Rent	32,707
118.5315709503	Interfund ER&R	1,874
118.5315709516	Interfund Energy Office	-
118.5315709601	Interfund Co Premium	70,921
118.5315709903	Interfund Print Shop	1,600
118.5315709905	Interfund Training	1,534
Total 0031-134-118-118-570 - Crime Victim Services		**1,546,026**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0031 - Prosecuting Attorney	**Division:**	124 - 1/10% Sales Tax
Program:	0031-124-124-002-521 - Criminal	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502315211008	Reimbursable Salaries	265,412
124.502315211011	Salaries	187,203
124.502315211104	COLA Contingency	18,156
124.502315212009	Reimbursable Benefits	84,084
124.502315212013	Benefits	70,768
124.502315212200	Unemploy Compensation	126
124.502315212201	Workers Compensation	99
124.502315219104	Interfund Indirect Cost	39,201
124.502315219135	Interfund Public Records	488
124.502315219601	Interfund Co Premium	11,820
124.502315219905	Interfund Training	306
124.502315219918	Reimbursable Overhead	63,632
Total 0031-124-124-002-521 - Criminal		**741,295**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0031 - Prosecuting Attorney	**Division:**	124 - 1/10% Sales Tax
Program:	0031-124-124-002-522 - Civil	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502315221008	Reimbursable Salaries	194,312
124.502315221011	Salaries	220,773
124.502315221104	COLA Contingency	21,995
124.502315222009	Reimbursable Benefits	72,735
124.502315222013	Benefits	76,193
124.502315222200	Unemploy Compensation	126
124.502315222201	Workers Compensation	99
124.502315223101	Supplies	-
124.502315224140	Transcriptions	-
124.502315224201	Communications	2,540
124.502315224303	Mileage	2,400
124.502315224953	WSBA Dues	2,400
124.502315229104	Interfund Indirect Costs	39,570
124.502315229135	Interfund Public Records	488
124.502315229601	Interfund Co Premium	11,820
124.502315229905	Interfund Training	306
124.502315229918	Reimbursable Overhead	65,213
Total 0031-124-124-002-522 - Civil		**710,970**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0031 - Prosecuting Attorney	**Division:**	124 - 1/10% Sales Tax
Program:	0031-124-124-002-523 - TAP	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502315231011	Salary	867,934
124.502315231104	COLA Contingency	85,803
124.502315232013	Benefits	343,029
124.502315232017	Deferred Comp Match	6,728
124.502315232200	Unemployment Comp	628
124.502315232201	Workers Comp	493
124.502315233101	Supplies	8,738
124.502315234101	Professional Services	43,744
124.502315234201	Communications	5,574
124.502315234303	Mileage	400
124.502315234501	Rental	4,472
124.502315234901	Miscellaneous	-
124.502315234934	Training	2,000
124.502315234952	Dues	5,000
124.502315234999	Bad Debt Expense	-
124.502315239103	Interfund DIS Overhead	115,645
124.502315239104	I/F Indirect Costs	85,764
124.502315239125	Interfund Contract Security	11,204

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502315239135	Interfund Public Records	2,441
124.502315239511	Interfund Space Rent	68,959
124.502315239516	Interfund Energy Office	-
124.502315239601	Interfund County Premium	59,101
124.502315239903	Interfund Print Shop	-
124.502315239905	Interfund Training	1,534
124.502315239918	Reimbursable Overhead	(31,055)
Total 0031-124-124-002-523 - TAP		**1,688,136**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	106 - Stop Grant
Program:	0031-106-130-307-524 - STOP Grant	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.507315241011	Regular Salaries	256,008
130.507315241100	Salary Contingency	-
130.507315241104	COLA Contingency	22,579
130.507315242013	Personnel Benefits	81,828
130.507315242017	Deferred Comp Match	2,084
130.507315244301	Travel	-
Total 0031-106-130-307-524 - STOP Grant		**362,499**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-525 - Failure to Register Grant	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.507315251011	Regular Salaries	198,056
130.507315251104	COLA Contingency	19,459
130.507315252013	Personnel Benefits	72,546
Total 0031-131-130-307-525 - Failure to Register Grant		**290,061**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-526 - Auto Theft Task Force	**SubProgram:**	001 - Auto Theft Task Force

Distribution Code	Description	Biennial Budget 2025 - 2026
130.50731526011011	Regular Salaries	126,392
130.50731526011104	COLA Contingency	37,389
130.50731526012013	Personnel Benefits	61,012
130.507315261011	Regular Salaries	265,412
130.507315262013	Personnel Benefits	83,384
130.507315262017	Deferred Comp	2,144
Total 0031-131-130-307-526 - Auto Theft Task Force		**575,733**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-527 - Prosecuting Attorney Grants	**SubProgram:**	003 - WAPA DUI Rush Filing

Distribution Code	Description	Biennial Budget 2025 - 2026
130.5073152731011	Regular Salaries	429,329
130.5073152731104	COLA Contingency	40,803
130.5073152732013	Personnel Benefits	150,397
130.5073152732017	Deferred Comp Match	1,772
Total 0031-131-130-307-527 - Prosecuting Attorney Grants		**622,301**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 130 - Grant Control

SubFund: 307 - PA Grants

Dept: 0031 - Prosecuting Attorney

Division: 132 - Prosecuting Atty - Fam Su

Program: 0031-132-130-307-528 - Family Support

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
130.507315281011	Regular Salaries	5,150,730
130.507315281012	Overtime	3,000
130.507315281103	Merit Pay Contingency	68,649
130.507315281104	COLA Contingency	499,865
130.507315281500	Extra Help	76,030
130.507315282013	Personnel Benefits	2,006,405
130.507315282017	Deferred Comp Match	36,590
130.507315282200	Unemploy Compensation	4,525
130.507315282201	Workers Compensation	3,552
130.507315283101	Supplies	58,000
130.507315283106	Office Supplies - Books	12,000
130.507315284101	Professional Services	28,332
130.507315284115	CAD/RMS Charges	1,400
130.507315284121	Interpreter	26,000
130.507315284126	Legal Research	12,000
130.507315284139	Education	4,000
130.507315284201	Communication	17,400
130.507315284301	Travel	2,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.507315284303	Mileage	6,000
130.507315284304	Meals	1,600
130.507315284305	Lodging	400
130.507315284501	Rentals	-
130.507315284801	Repair/Maintenance	23,000
130.507315284901	Miscellaneous	10,000
130.507315284952	Dues	800
130.507315284953	Bar Association Dues	11,016
130.507315289101	I/F Professional Services	-
130.507315289103	Interfund DIS Overhead	677,131
130.507315289125	Contract Security	77,577
130.507315289135	Interfund Public Records	17,575
130.507315289201	Interfund Postage	77,176
130.507315289501	Interfund Space Rent	492,499
130.507315289503	I/F ER&R	1,874
130.507315289506	I/F Parking	1,680
130.507315289516	Interfund Energy Office	-
130.507315289601	Interfund Co Premium	425,528
130.507315289903	I/F Printing	1,500
Total 0031-132-130-307-528 - Family Support		**9,835,834**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-529 - FinancialFraud & IDTheft Crime	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.507315291011	Regular Salaries	194,126
130.507315291104	COLA Contingency	18,586
130.507315292013	Benefits	71,886
130.507315292017	Deferred Comp Match	3,420
130.507315294101	Professional Services	4,444
130.507315294921	Expert Witness	8,000
Total 0031-131-130-307-529 - FinancialFraud & IDTheft Crime		**300,462**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-531 - LEAD	**SubProgram:**	001 - HCA

Distribution Code	Description	Biennial Budget 2025 - 2026
130.5073153113101	Supplies - HCA	20,000
130.5073153114101	Professional Services - HCA	1,772,064
130.5073153123101	Supplies - COSSAP	20,000
130.5073153124101	Professional Services - COSSAP	780,000
130.507315313101	Supplies	-
130.5073153133101	Supplies - RNP	20,000
130.5073153134101	Professional Services - RNP	1,456,000
130.5073153134201	Communication - RNP	-
130.507315314101	Professional Services	-
Total 0031-131-130-307-531 - LEAD		**4,068,064**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	195 - Antiprofiteering Revolving	**SubFund:**	195 - Antiprofiteering Revolving
Dept:	0031 - Prosecuting Attorney	**Division:**	135 - Pros Atty/Antiprofiteerin
Program:	0031-135-195-195-521 - Criminal	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
195.5315211500	Extra Help	137,940
195.5315212015	Extra Help Benefits	38,060
Total 0031-135-195-195-521 - Criminal		**176,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	506 - Snohomish County Insurance	**SubFund:**	506 - Snohomish County Insurance
Dept:	0031 - Prosecuting Attorney	**Division:**	137 - Tort Liability
Program:	0031-137-506-506-522 - Civil	**SubProgram:**	004 - Internal Legal Svcs-Advice

Distribution Code	Description	Biennial Budget 2025 - 2026
506.5315221011	Regular Salaries	5,310,196
506.5315221012	Overtime	-
506.5315221014	Extended Shift	-
506.5315221104	COLA Contingency	527,973
506.5315221500	Extra Help	3,000
506.5315222013	Personnel Benefits	1,665,518
506.5315222017	Deferred Comp Match	29,364
506.5315223101	Supplies	29,000
506.5315223106	Books	29,000
506.5315224101	Professional Services	7,000
506.53152241011	Regular Salaries	-
506.53152241012	Overtime	-
506.5315224106	Attorney Fees	150,000
506.5315224126	Legal Research	16,840
506.5315224139	Training	8,550
506.5315224140	Transcriptions	3,100
506.53152241500	Extra Help	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
506.5315224201	Communications	3,552
506.53152242013	Personnel Benefits	-
506.5315224207	Postage	3,150
506.5315224301	Travel	-
506.5315224303	Mileage	3,900
506.5315224304	Meals	160
506.5315224305	Lodging	160
506.53152243101	Supplies	-
506.53152243106	Books	-
506.53152244101	Professional Services	-
506.53152244126	Legal Research	-
506.53152244139	Training	-
506.53152244140	Transcriptions	-
506.53152244201	Communications	-
506.53152244207	Postage	-
506.53152244301	Travel	-
506.53152244303	Mileage	-
506.53152244501	Rentals	-
506.53152244801	Repair/Maintenance	-
506.53152244901	Miscellaneous	-
506.53152244934	Staff Training	-
506.53152244952	Dues	-
506.53152244953	Bar Association Dues	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
506.5315224501	Rentals	9,000
506.5315224801	Repair/Maintenance	400
506.5315224901	Miscellaneous	700
506.53152249103	Interfund DIS Overhead	-
506.53152249104	Interfund Indirect Cost	-
506.53152249125	Interfund Contract Security	26,694
506.53152249201	Interfund Postage	-
506.5315224934	Staff Training	640
506.53152249501	Interfund Space Rent	-
506.53152249516	Interfund Energy Office	-
506.5315224952	Dues	1,900
506.5315224953	Bar Association Dues	14,688
506.53152249903	Interfund Print Shop	-
506.53152249905	Interfund Training	-
506.5315229103	Interfund DIS Overhead	443,003
506.5315229104	Interfund Indirect Cost	346,995
506.5315229125	Interfund Contract Security	-
506.5315229201	Interfund Postage	-
506.5315229501	Interfund Space Rent	160,283
506.5315229503	Interfund ER&R	376
506.5315229516	Interfund Energy Office	-
506.5315229903	Interfund Print Shop	5,100

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
506.5315229905	Interfund Training	6,134
Total 0031-137-506-506-522 - Civil		**8,806,376**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0032 - Office of Public Defense	**Division:**	285 - Office of Public Defense
Program:	0032-285-002-002-127 - Office of Public Defense	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5321271011	Regular Salaries	1,525,888
002.5321271012	Overtime	15,000
002.5321271014	Extended Shift	-
002.5321272013	Personnel Benefits	570,930
002.5321272017	Deferred Comp Match	7,050
002.5321272200	Unemploy Comp	434
002.5321272201	Workers Comp	795
002.5321273101	Supplies	88,910
002.5321273199	Purchase Card Clearing	-
002.5321274106	PDA Misc Attorney Fees	459,485
002.5321274107	PDA Felony Attorney Fees	20,046,247
002.5321274108	PDA Misdemeanor Atty Fees	2,967,029
002.5321274111	PDA Juvenile Atty Fees	682,519
002.5321274112	Aggravated Murder Attorney Fee	778,166
002.5321274113	Conflict Misc Attorney Fee	290,150
002.5321274114	Conflict Felony Attorney Fee	2,008,366
002.5321274115	Conflict Misd Attorney Fees	217,590
002.5321274116	Conflict Juv Attorney Fees	238,696

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5321274117	BECCA Atty Fees	247,197
002.5321274118	Dep Child Rep Atty Fees	528,000
002.5321274201	Communications	2,000
002.5321274303	Mileage	4,000
002.5321274511	Copier Machine Rental	6,800
002.5321274801	Repair/Maintenance	1,000
002.5321274912	Court Costs-Non Expert Witness	8,400
002.5321274913	Expert Witness Costs	1,492,300
002.5321274933	Registration Fees	640
002.5321274951	Dues Subscrip & Reg	2,260
002.5321274995	Resource Alignment	(489,696)
002.5321279103	Interfund Dis Overhead	526,929
002.5321279125	Interfund Contract Security	14,917
002.5321279135	Interfund Public Records	3,906
002.5321279201	Interfund Postage	1,500
002.5321279503	Interfund ER&R Charges	1,874
002.5321279511	Intrafund Space Rent	58,116
002.5321279516	Intrafund Energy Office	-
002.5321279601	Interfund Co Premium	38,581
002.5321279903	Interfund Print Shop	960
002.5321279905	Interfund Training	2,454
002.5321279915	Interfund CTR	651
Total 0032-285-002-002-127 - Office of Public Defense		**32,350,044**

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Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0032 - Office of Public Defense	**Division:**	124 - 1/10% Sales Tax
Program:	0032-124-124-002-127 - OPD	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502321274106	Adult Misc Attorney Fees	470,612
124.502321274107	Adult Felony Attorney Fees	6,187,076
124.502321274108	Juvenile Show Cause Atty Fee	175,154
124.502321274114	Conflict Felony Attorney Fees	160,000
124.502321274115	Adult Misdemeanor Atty Fees	-
124.502321274913	Expert Witness Fees	600,000
124.502321279104	Interfund Indirect Costs	78,131
Total 0032-124-124-002-127 - OPD		**7,670,973**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0033 - Medical Examiner	**Division:**	395 - Medical Examiner
Program:	0033-395-002-002-320 - Medical Examiner Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5333201011	Regular Salaries	4,462,466
002.5333201012	Overtime	182,000
002.5333201013	Salary Contingency	-
002.5333201024	Bilingual Stipend	-
002.5333201500	Extra Help	115,764
002.5333202013	Personnel Benefits	1,488,207
002.5333202017	Deferred Comp Match	23,784
002.5333202200	Unemploy Comp	1,458
002.5333202201	Workers Comp	22,914
002.5333202300	Uniforms	20,000
002.5333203101	Supplies	295,000
002.5333203183	Furniture & Fixtures	-
002.5333203199	Purchase Card Clearing	-
002.5333203500	Minor Equipment	53,896
002.5333204101	Professional Services	90,690
002.5333204102	Prof Svcs-Hiring Related Costs	-
002.5333204103	Prof Svcs-Unidentified Remains	50,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5333204104	Prof Svcs-Contr Pathology Serv	-
002.5333204124	Laboratory Services	127,000
002.5333204151	Indigent Burials	38,400
002.5333204168	NMS Testing	160,000
002.5333204170	Genetic Testing	60,000
002.5333204201	Wireless Communications	34,560
002.5333204301	Travel	9,600
002.5333204303	Mileage	1,000
002.5333204304	Meals	3,600
002.5333204305	Lodging	7,600
002.5333204511	Copier Machine Rental	14,400
002.5333204702	SWM fees and sewer charges	28,732
002.5333204801	Repair/Maintenance	102,800
002.5333204901	Miscellaneous	2,800
002.5333204933	Registration Fees	1,000
002.5333204934	Training	34,000
002.5333204952	Dues	14,800
002.5333204953	Accreditation Costs	16,000
002.5333204995	Resource Alignment	(130,562)
002.533320563101	Supplies-Disaster	-
002.5333206401	Equipment	56,846
002.5333209101	Interfund Prof Services	48,000
002.5333209103	Interfund Dis Overhead	576,641

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5333209125	Interfund Contract Security	3,755
002.5333209135	Interfund Public Records	9,593
002.5333209201	Interfund Postage	4,200
002.5333209503	I/F ER&R	73,980
002.5333209506	Interfund Parking	1,884
002.5333209508	Interfund Rental Airport	188,034
002.5333209511	Intrafund Space Rent	91,065
002.5333209515	Interfund Utilities/Janitorial	193,120
002.5333209516	Interfund Energy Office	-
002.5333209601	Interfund Co Premium	248,408
002.5333209903	Interfund Print Shop	800
002.5333209905	Interfund Training	6,026
002.5333209915	Interfund CTR	488
002.5333209918	Reimbursable Overhead	(68,000)
Total 0033-395-002-002-320 - Medical Examiner Services		**8,766,749**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0033 - Medical Examiner	**Division:**	124 - 1/10% Sales Tax
Program:	0033-124-124-002-320 - Medical Examiner	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502333201011	Salaries-Opioid Tracking	568,609
124.502333201012	Overtime-Opioid Tracking	-
124.502333201014	Extended Shift-Opioid Tracking	-
124.502333201104	Personnel Cost Contingency	56,365
124.502333202013	Benefits-Opioid Tracking	157,731
124.502333202017	Benefits-Deferred Comp	446
124.502333203110	Supplies-Opioid Tracking	60,000
124.502333204128	Prof Svcs-Opioid Tracking	206,700
124.502333204129	Prof Svcs-Contr Pathology Serv	-
124.502333209104	Interfund Indirect Cost	21,455
124.502333209135	Interfund Public Records	903
124.502333209601	Interfund Co Premium	23,387
124.502333209905	Interfund Training	568
124.502333209918	Reimbursable Overhead	68,000
Total 0033-124-124-002-320 - Medical Examiner		**1,164,164**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0036 - Superior Court	**Division:**	730 - Juvenile Court Operations
Program:	0036-730-002-002-730 - Juvenile Court Operations	**SubProgram:**	006 - Detention Services

Distribution Code	Description	Biennial Budget 2025 - 2026
002.53673031011	Regular Salaries	4,057,580
002.53673031012	Overtime	48,000
002.53673031024	Bilingual Stipend	-
002.53673031025	Holiday Pay	16,000
002.53673031500	Extra Help	6,000
002.53673032013	Personnel Benefits	1,669,273
002.53673032017	Deferred Comp Match	23,324
002.53673033101	Supplies	54,312
002.53673033105	Software	-
002.53673033111	Incentives	-
002.53673033171	Food	-
002.53673033501	Minor Equipment	-
002.53673034101	Professional Services	84,346
002.53673034106	Attorney Fees	-
002.53673034109	Consultant	9,324
002.53673034127	Medical Services	8,228
002.53673034203	Cellular Phone	44,200
002.53673034207	Postage	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.53673034301	Travel	-
002.53673034303	Mileage	600
002.53673034304	Meals	400
002.53673034305	Lodging	1,000
002.53673034901	Miscellaneous	-
002.53673034910	Transportation	8,000
002.53673034933	Registration Fees	868
002.53673034934	Training	4,000
002.53673034951	Dues & Subscriptions	400
002.53673034995	Resource Alignment	(259,374)
002.53673035501	OpT to 130 Indirects-At Risk	374,420
002.53673039101	IF Professional Services	-
002.53673039125	Interfund Contract Security	519,739
002.53673039905	Interfund Training	7,238
002.53673061011	Regular Salaries	5,868,572
002.53673061012	Overtime	600,000
002.53673061024	Bilingual Support	-
002.53673061025	Holiday Pay	180,000
002.53673061500	Extra Help	52,000
002.53673062013	Personnel Benefits	2,549,912
002.53673062017	Deferred Comp Match	40,600
002.53673063101	Supplies	33,840
002.53673063105	Software	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.53673063107	Staff Supplies	19,000
002.53673063153	Detainee Hygiene	56,000
002.53673063164	Medical Supplies	16,880
002.53673063170	Food Service Supplies	14,768
002.53673063171	Food	-
002.53673063501	Minor Equipment	-
002.53673064101	Professional Services	366,000
002.53673064127	Medical Services	708,460
002.53673064203	Cellular Phone	9,200
002.53673064301	Travel	400
002.53673064303	Mileage	-
002.53673064304	Meals	600
002.53673064305	Lodging	1,200
002.53673064801	Repair / Maintenance	6,000
002.53673064901	Miscellaneous	-
002.53673064910	Transportation	-
002.53673064933	Registration fees	800
002.53673064934	Training	102,320
002.53673064951	Dues & Subscriptions	7,400
002.53673066501	Capital Construction	-
002.53673069101	I/F Prof Services	100,000
002.53673069905	Interfund Training	12,266
Total 0036-730-002-002-730 - Juvenile Court Operations		**17,424,096**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0036 - Superior Court	**Division:**	740 - Superior Court Operations
Program:	0036-740-002-002-740 - Superior Court Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5367401008	Reimbursable Salaries	(439,954)
002.5367401011	Regular Salaries	13,695,125
002.5367401012	Overtime	-
002.5367401024	Bilingual Stipend	-
002.5367401100	Salary Contingency	319,600
002.5367401500	Extra Help	246,146
002.5367402009	Reimbursable Benefits	(143,472)
002.5367402013	Personnel Benefits	4,418,171
002.5367402017	Deferred Comp Match	22,732
002.5367403101	Supplies	62,334
002.5367403105	Software	12,000
002.5367403106	Books	-
002.5367403107	Jury Supplies	16,000
002.5367403171	Food	400
002.5367403501	Minor Equipment	3,000
002.5367404101	Professional Services	18,000
002.5367404103	Court Visitor	171,100
002.5367404104	Arbitration	245,818

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5367404106	Attorney Fees	-
002.5367404107	UGA Attorney	1,261,310
002.5367404119	Guardian Ad Litem	360,000
002.5367404121	Interpreter	862,710
002.5367404203	Cellular Phone	61,600
002.5367404301	Travel	8,000
002.5367404303	Mileage	10,400
002.5367404304	Meals	2,200
002.5367404305	Lodging	13,000
002.5367404501	Equipment Rentals	-
002.5367404511	Copier Machine Rental	-
002.5367404801	Repair/Maintenance	-
002.5367404920	Jury Expenses	846,004
002.5367404933	Registration Fees	13,482
002.5367404934	Training	-
002.5367404935	Education	5,724
002.5367404951	Dues Subscrip & Reg	32,000
002.5367404995	Resource Alignment	(321,674)
002.536740564101	Professional Services-Disaster	-
002.5367406401	Machinery & Equipment	-
002.5367406501	Construction - Capital Costs	-
002.5367406599	Const-Capital 1099 Svcs	-
002.536740783101	Supplies-Disaster Relief	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.536740783105	Software-Disaster Relief	-
002.536740784101	Prof Svcs - Disaster Relief	-
002.536740784501	Equip Rental - Disaster Relief	-
002.536740784951	License Fees-Disaster Relief	-
002.536740786401	Mach and Equip-Disaster Relief	-
002.536740811011	Regular Salaries	-
002.536740812013	Personnel Benefits	-
002.5367409201	Interfund Postage	-
002.5367409561011	Salaries-AOC COV Reimb	-
002.5367409561500	Extra Help-AOC COV Reimb	-
002.5367409562013	Personn Benefits-AOC COV Reimb	-
002.5367409564504	Space Rental-AOC COVID Reimb	-
002.5367409903	Interfund Print Shop	-
002.5367409905	Interfund Training	21,160
Total 0036-740-002-002-740 - Superior Court Operations		**21,822,916**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0036 - Superior Court	**Division:**	750 - Administrative Services
Program:	0036-750-002-002-750 - Administrative Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5367501008	Reimbursable Salaries	9,938
002.5367501011	Regular Salaries	3,106,146
002.5367501012	Overtime	-
002.5367501500	Extra Help	-
002.5367502009	Reimbursable Benefits	1,072
002.5367502013	Personnel Benefits	1,068,271
002.5367502017	Deferred Comp Match	11,354
002.5367502200	Unemployment Compensation	43,536
002.5367502201	Workers Compensation	462,976
002.5367503101	Supplies	30,000
002.5367503105	Software	-
002.5367503106	Law Books - Print	242,800
002.5367503109	Law Books - Online	-
002.5367503171	Food	6,000
002.5367503199	Purchase Card Clearing	-
002.5367503501	Small Equipment-Furniture	-
002.5367504101	Professional Services	8,000
002.5367504106	Attorney Fees	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5367504145	Advertising	3,000
002.5367504202	Telephone - Outside	960
002.5367504203	Cellular Phone	24,400
002.5367504207	Postage	33,400
002.5367504301	Travel	4,480
002.5367504303	Mileage	5,000
002.5367504304	Meals	17,268
002.5367504305	Lodging	22,808
002.5367504511	Copier Machine Rental/Lease	218,100
002.5367504801	Repair/Maintenance	11,922
002.5367504926	Printing & Binding	1,400
002.5367504933	Registration Fees	6,400
002.5367504934	Training	52,400
002.5367504935	Education	1,924
002.5367504951	Dues Subscrip & Reg	10,560
002.5367504995	Resource Alignment	(246,200)
002.5367509101	Interfund Prof Services	-
002.5367509103	Interfund Dis Overhead	4,141,045
002.5367509125	Interfund Contract Security	792,894
002.5367509135	Interfund Public Records	71,569
002.5367509201	Interfund Postage	22,054
002.5367509503	I/F ER&R	80,398
002.5367509506	Interfund Parking	14,880

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5367509510	Interfund Jury Parking	96,278
002.5367509511	Intrafund Space Rent	5,555,263
002.5367509516	Interfund Energy Office	-
002.5367509601	Interfund Co Premium	3,149,331
002.5367509903	Interfund Print Shop	60,000
002.5367509905	Interfund Training	4,294
002.5367509915	Interfund CTR	6,619
002.5367509918	Reimbursable Overhead	(1,053,883)
Total 0036-750-002-002-750 - Administrative Services		**18,098,657**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 100 - Special Revenue

SubFund: 002 - Blanche Miller Juv Court

Dept: 0036 - Superior Court

Division: 664 - Juvenile Probation Services

Program: 0036-664-100-002-730 - Investigations/Diagnosis

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
100.502367303101	Supplies	-
100.502367303111	Incentives	-
100.502367304101	Professional Services	-
100.502367304301	Travel	-
100.502367304901	Miscellaneous	500,000
100.502367304911	Incentives	-
100.502367304935	Education	-
Total 0036-664-100-002-730 - Investigations/Diagnosis		**500,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	013 - Superior Court Drug Court
Dept:	0036 - Superior Court	**Division:**	740 - Superior Court Operations
Program:	0036-740-100-013-740 - Superior Court Operations	**SubProgram:**	037 - ADTC - CJTA Enhancement

Distribution Code	Description	Biennial Budget 2025 - 2026
100.513367403101	Supplies	15,000
100.513367403171	Food	1,000
100.51336740334101	Professional Services	150,000
100.51336740334515	Rental Vouchers	-
100.51336740334910	Transportation	-
100.51336740334933	Registration Fees	-
100.51336740334935	Education	-
100.51336740373101	Supplies	-
100.51336740373111	Incentives	-
100.51336740374101	Professional Services	262,752
100.51336740374934	Training	-
100.513367404101	Professional Services	4,000
100.513367404504	Space Rental-Outside	-
100.513367404515	Rental Vouchers	60,000
100.513367404901	Miscellaneous	30,000
100.513367404933	Registration	-
Total 0036-740-100-013-740 - Superior Court Operations		**522,752**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0036 - Superior Court	**Division:**	124 - 1/10% Sales Tax
Program:	0036-124-124-002-740 - Superior Court Ops	**SubProgram:**	032 - DC - Offender

Distribution Code	Description	Biennial Budget 2025 - 2026
124.50236740301008	Reimbursable Salaries	439,954
124.50236740301011	Regular Salaries	483,526
124.50236740301104	COLA Contingency	45,100
124.50236740302009	Reimbursable Benefits	143,472
124.50236740302013	Personnel Benefits	172,958
124.50236740302017	Deferred Comp Match	3,746
124.50236740302200	Unemployment Compensation	2,376
124.50236740302201	Workers Compensation	25,265
124.50236740303101	Supplies	3,000
124.50236740303105	Software	-
124.50236740304101	Professional Services	300,848
124.50236740304107	Mental Health Services	100,000
124.50236740304203	Cellular Phone	3,600
124.50236740304301	Travel	6,080
124.50236740304303	Mileage	2,000
124.50236740304304	Meals	2,000
124.50236740304305	Lodging	6,000
124.50236740304933	Registration	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.50236740304934	Training	-
124.50236740304951	Dues & Subscriptions	-
124.50236740309104	Interfund Indirect Costs	259,601
124.50236740309135	Interfund Public Records	3,906
124.50236740309503	Interfund ER&R	11,596
124.50236740309601	Interfund Co Premium	171,860
124.50236740309905	Interfund Training	2,454
124.50236740309918	Reimbursable Overhead	1,053,883
124.50236740311011	Regular Salaries	171,092
124.50236740311012	Overtime	-
124.50236740311024	Bilingual Stipend	-
124.50236740311104	COLA Contingency	16,100
124.50236740312013	Personnel Benefits	69,972
124.50236740313111	Incentives	-
124.50236740314960	Stipends	7,500
124.50236740321011	Regular Salaries	173,145
124.50236740321012	Overtime	-
124.50236740321104	COLA Contingency	16,200
124.50236740322013	Personnel Benefits	70,327
124.50236740322017	Deferred Comp Match	1,422
124.50236740331011	Regular Salaries	405,505
124.50236740331025	Holiday Pay	-
124.50236740331104	COLA Contingency	38,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.50236740332013	Personnel Benefits	159,967
124.50236740332017	Deferred Comp Match	622
124.50236740333101	Supplies	3,000
124.50236740333105	Software	11,200
124.50236740333106	Books	500
124.50236740333111	Incentives	3,000
124.50236740334101	Professional Services	225,000
124.50236740334103	Outpatient Tx Services	357,572
124.50236740334107	MH Services	190,000
124.50236740334114	Mental Health Services	-
124.50236740334127	Medical Services-Urinalysis	510,000
124.50236740334203	Cellular Phone	2,000
124.50236740334301	Travel	10,000
124.50236740334303	Mileage	1,000
124.50236740334304	Meals	3,000
124.50236740334305	Lodging	6,000
124.50236740334504	Space Rental - Outside	-
124.50236740334901	Miscellaneous	-
124.50236740334910	Transportation	-
124.50236740334933	Registration Fees	-
124.50236740334951	Dues & Subscriptions	1,800
124.50236740339903	I/F Print Shop	500
124.50236740341011	Regular Salaries	233,729

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.50236740341104	COLA Contingency	21,900
124.50236740342013	Personnel Benefits	91,681
124.50236740342017	Deferred Comp Match	622
124.50236740343101	Supplies	3,030
124.50236740343105	Data Base Software	8,800
124.50236740343106	Books	800
124.50236740343111	Incentives	2,000
124.50236740343171	Food	-
124.50236740344101	Professional Services	37,800
124.50236740344107	MH Services	140,000
124.50236740344114	Mental Health Services	-
124.50236740344127	Medical Services-Urinalysis	86,000
124.50236740344203	Cellular Phone	1,000
124.50236740344301	Travel	8,000
124.50236740344303	Mileage	1,000
124.50236740344304	Meals	2,000
124.50236740344305	Lodging	4,000
124.50236740344504	Space Rental - Outside	-
124.50236740344515	Rental Vouchers	60,000
124.50236740344910	Transportation	-
124.50236740344913	Events	2,000
124.50236740344933	Registration Fees	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.50236740349903	Interfund Print Shop	490
124.50236740401500	Extra Help	30,456
124.50236740404303	Mileage	3,782
Total 0036-124-124-002-740 - Superior Court Ops		**6,436,739**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 130 - Grant Control

SubFund: 353 - Superior Court Grants

Dept: 0036 - Superior Court

Division: 730 - Juvenile Court Operations

Program: 0036-730-130-353-730 - Juvenile Court Operations

SubProgram: 055 - i-ACT Quality Assur Specialist

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55336730551011	Regular Salaries	203,664
130.55336730551104	COLA Contingency	19,000
130.55336730552013	Benefits	73,448
130.55336730552017	Deferred Comp Match	1,978
130.55336730553101	Supplies	4,702
130.55336730553171	Food	-
130.55336730554203	Cellular Phone	1,200
130.55336730554301	Travel	800
130.55336730554303	Mileage	-
130.55336730554304	Meals	2,000
130.55336730554305	Lodging	4,000
130.55336730554901	Miscellaneous	-
130.55336730554951	Dues & Subscriptions	-
Total 0036-730-130-353-730 - Juvenile Court Operations		**310,792**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 130 - Grant Control

SubFund: 309 - Community Corrections

Dept: 0036 - Superior Court

Division: 730 - Juvenile Court Operations

Program: 0036-730-130-309-731 - Community Corrections

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
130.50936731101011	Regular Salaries	976,227
130.50936731101012	Overtime	-
130.50936731101024	Bilingual Stipend	-
130.50936731101025	Holiday Pay	-
130.509367311011	Regular Salaries	-
130.50936731101104	COLA Contingency	95,700
130.509367311012	Overtime	-
130.50936731102013	Personnel Benefits	396,983
130.50936731102017	Deferred Comp Match	8,024
130.50936731102200	Unemploy Compensation	4,425
130.50936731102201	Workers Compensation	47,056
130.509367311024	Bilingual Stipend	-
130.50936731103111	Incentives	-
130.50936731103501	Minor Equipment	-
130.50936731104114	Mental Health Services	-
130.50936731104121	Interpreter	-
130.50936731104127	Medical Services	-
130.50936731104301	Travel	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.50936731104933	Registration Fees	-
130.50936731104934	Training	-
130.50936731104951	Dues & Subscriptions	-
130.50936731109135	Interfund Public Records	7,274
130.50936731109601	Interfund Co Premium	320,089
130.509367312013	Personnel Benefits	-
130.50936731301011	Regular Salaries	238,509
130.50936731301012	Overtime	-
130.50936731301104	COLA Contingency	23,800
130.50936731302013	Personnel Benefits	101,851
130.50936731302017	Deferred Comp Match	-
130.50936731303101	Supplies	-
130.50936731304101	Professional Services	-
130.50936731304127	Medical Services	-
130.50936731304301	Travel	-
130.50936731401011	Regular Salaries	276,192
130.50936731401104	COLA Contingency	25,800
130.50936731402013	Personnel Benefits	107,479
130.50936731402017	Deferred Comp Match	1,142
130.50936731403101	Supplies	-
130.509367314101	Professional Services	-
130.509367314934	Training	-
130.50936731501011	Regular Salaries	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.50936731502013	Personnel Benefits	-
130.50936731503101	Supplies	-
130.50936731503111	Incentives	-
130.50936731503171	Food	-
130.50936731504101	Professional Services	-
130.50936731504304	Meals	-
130.50936731504305	Lodging	-
130.50936731504933	Registration Fees	-
130.50936731504934	Training	-
130.50936731551011	Regular Salaries	-
130.50936731552013	Personnel Benefits	-
130.50936731553101	Supplies	-
130.50936731554203	Cellular Phone	-
130.50936731554207	Postage	-
130.50936731554301	Travel	-
130.50936731554951	Dues & Subscriptions	-
130.50936731601011	Regular Salaries	175,886
130.50936731601012	Overtime	-
130.50936731601104	COLA Contingency	16,500
130.50936731602013	Personnel Benefits	70,805
130.50936731602017	Deferred Comp Match	1,710
130.50936731604103	Outpatient Tx Services	-
130.50936731604301	Travel	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.50936731621011	Regular Salaries	-
130.50936731622013	Personnel Benefits	-
130.50936731624103	Outpatient Tx Services	-
130.50936731624107	MH Services	-
130.50936731624114	Mental Health Services	-
130.50936731701011	Regular Salaries	36,192
130.50936731701012	Overtime	-
130.50936731701104	COLA Contingency	3,000
130.50936731702013	Benefits	16,369
130.50936731702017	Deferred Comp Match	426
130.50936731704127	Medical Services	160
130.50936731801011	Regular Salaries	144,770
130.50936731801024	Bilingual Stipend	-
130.50936731801104	COLA Contingency	13,700
130.50936731802013	Benefits	65,476
130.50936731803111	Incentives	-
130.50936731804103	Outpatient Tx Services	-
130.50936731804114	Mental Health Services	-
130.50936731804127	Medical Services	-
Total 0036-730-130-309-731 - Community Corrections		**3,175,545**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	309 - Community Corrections
Dept:	0036 - Superior Court	**Division:**	730 - Juvenile Court Operations
Program:	0036-730-130-309-733 - Expansion Programs	**SubProgram:**	050 - CJAA Expansion

Distribution Code	Description	Biennial Budget 2025 - 2026
130.50936733501011	Regular Salaries	259,752
130.50936733501012	Overtime	-
130.50936733501024	Bilingual Stipend	-
130.50936733501025	Holiday Pay	-
130.50936733501104	COLA Contingency	25,000
130.50936733502013	Personnel Benefits	100,710
130.50936733502017	Deferred Comp Match	2,356
130.50936733503111	Incentives	-
130.50936733503171	Food	-
130.50936733504101	Professional Services	503,642
130.50936733504121	Interpreter	-
130.50936733504304	Meals	-
130.50936733504305	Lodging	-
130.50936733621011	Regular Salaries	167,662
130.50936733621012	Overtime	-
130.50936733621025	Holiday Pay	-
130.50936733621104	COLA Contingency	15,700
130.50936733622013	Benefits	67,656

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.50936733622017	Deferred Comp Match	-
130.50936733623101	Supplies	-
130.50936733623105	Software	-
130.50936733623111	Incentives	-
130.50936733624101	Professional Services	111,234
130.50936733624103	Outpatient Services	-
130.50936733624114	Mental Health Services	6,236
130.50936733624127	Medical Services	-
130.50936733624301	Travel	-
130.50936733624304	Meals	-
130.50936733624911	Incentives	-
130.50936733624933	Registration Fees	-
130.50936733624934	Training	-
130.50936733624951	Dues & Subscriptions	-
Total 0036-730-130-309-733 - Expansion Programs		**1,259,948**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 130 - Grant Control

SubFund: 340 - Unified Family Court

Dept: 0036 - Superior Court

Division: 730 - Juvenile Court Operations

Program: 0036-730-130-340-746 - Unified Family Court

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
130.540367461011	Regular Salaries	96,976
130.540367461104	COLA Contingency	9,500
130.540367461500	Extra Help	-
130.540367462013	Personnel Benefits	35,940
130.540367463501	Minor Equipment	-
130.540367464101	Professional Services	129,584
130.540367464301	Travel	-
130.540367464303	Mileage	-
130.540367464304	Meals	-
130.540367469101	I/F Professional Services	-
Total 0036-730-130-340-746 - Unified Family Court		**272,000**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0037 - Clerk	**Division:**	700 - County Clerk
Program:	0037-700-002-002-231 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5372311011	Regular Salaries	1,096,227
002.5372311012	Overtime	2,000
002.5372311029	Car Allowance	12,856
002.5372311100	Salary Contigency	20,216
002.5372311500	Extra Help	-
002.5372312013	Personnel Benefits	379,683
002.5372312017	Deferred Comp Match	3,856
002.5372312200	Unemploy Comp	13,633
002.5372312201	Workers Comp	14,156
002.5372313101	Supplies	94,000
002.5372313199	Purchase Card Clearing	-
002.5372313500	Minor Equipment	-
002.5372314101	Professional Services	145,536
002.5372314145	Advertising	-
002.5372314203	Cellular Phone	13,920
002.5372314301	Travel	8,000
002.5372314304	Meals	-
002.5372314501	Rentals	36,700

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5372314801	Repair/Maintenance	34,000
002.5372314901	Miscellaneous	12,000
002.5372314907	Bank Card Fees	-
002.5372314995	Resource Alignment	-
002.5372316401	Machinery & Equipment	-
002.537231814616	LFO Reimbursements	-
002.537231814989	LFO Reimbursements	-
002.5372319103	Interfund Dis Overhead	2,141,955
002.5372319125	Interfund Contract Security	184,459
002.5372319135	Interfund Public Records	38,982
002.5372319201	Interfund Postage	104,000
002.5372319503	Interfund ER&R Charges	-
002.5372319506	Interfund Parking	6,686
002.5372319511	Intrafund Space Rent	731,230
002.5372319516	Interfund Energy Office	-
002.5372319601	Interfund Co Premium	161,847
002.5372319903	Interfund Print Shop	8,600
002.5372319905	Interfund Training	1,534
002.5372319915	Interfund CTR	4,062
002.5372319918	Reimbursable Overhead	(213,788)
Total 0037-700-002-002-231 - Administration		**5,056,350**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0037 - Clerk	**Division:**	700 - County Clerk
Program:	0037-700-002-002-232 - Judicial Acctg/Judgmts &	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5372321011	Regular Salaries	1,718,590
002.5372321012	Overtime	-
002.5372321014	Extended Shift	-
002.5372321021	Out-of-Class Pay	200
002.5372322013	Personnel Benefits	723,936
002.5372322017	Deferred Comp Match	13,152
002.5372323101	Supplies	2,000
002.5372324101	Professional Services	75,000
002.5372329201	Interfund Postage	4,000
002.5372329903	Interfund Print Shop	1,000
002.5372329905	Interfund Training	3,374
Total 0037-700-002-002-232 - Judicial Acctg/Judgmts &		**2,541,252**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0037 - Clerk	**Division:**	700 - County Clerk
Program:	0037-700-002-002-233 - Case Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5372331011	Regular Salaries	1,167,935
002.5372331012	Overtime	-
002.5372331014	Extended Shift	-
002.5372331021	Out-of-Class Pay	200
002.5372331500	Extra Help	-
002.5372332013	Personnel Benefits	553,984
002.5372332017	Deferred Comp Match	8,946
002.5372333101	Supplies	5,000
002.5372333500	Minor Equipment	-
002.5372334101	Professional Services	-
002.5372334145	Advertising	-
002.5372334501	Rentals	-
002.5372334801	Repair and Maintenance	-
002.5372339905	Interfund Training	2,760
Total 0037-700-002-002-233 - Case Management		**1,738,825**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0037 - Clerk	**Division:**	700 - County Clerk
Program:	0037-700-002-002-235 - Courtroom Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5372351011	Regular Salaries	3,400,063
002.5372351012	Overtime	-
002.5372351014	Extended Shift	200
002.5372351021	Out-of-Class Pay	200
002.5372351100	Salary Contingency	-
002.5372351500	Extra Help	-
002.5372352013	Personnel Benefits	1,560,689
002.5372352017	Deferred Comp Match	7,874
002.5372353101	Supplies	23,750
002.5372353102	Supplies-Non-Jury	-
002.5372354101	Professional Services	6,000
002.5372354207	Postage Jury	56,000
002.5372354301	Travel	2,000
002.5372354501	Rentals	9,200
002.5372354801	Repair/Maintenance	6,000
002.5372354920	Jury Expenses	176,732
002.5372354995	Resource Alignment	(292,526)

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5372359201	Interfund Postage	24,800
002.5372359903	Interfund Print Shop	-
002.5372359905	Interfund Training	7,644
Total 0037-700-002-002-235 - Courtroom Operations		**4,988,626**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0037 - Clerk	**Division:**	700 - County Clerk
Program:	0037-700-002-002-236 - Customer Service	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5372361011	Regular Salaries	2,388,939
002.5372361012	Overtime	-
002.5372361014	Extended Shift	-
002.5372361021	Out-of-Class Pay	400
002.5372362013	Personnel Benefits	1,055,460
002.5372362017	Deferred Comp Match	13,238
002.5372363101	Supplies	11,546
002.5372364101	Professional Services	20,500
002.5372364301	Travel	-
002.5372364801	Repair/Maintenance	6,000
002.5372364901	Miscellaneous	8,520
002.5372369903	Interfund Print Shop	50,500
002.5372369905	Interfund Training	4,944
Total 0037-700-002-002-236 - Customer Service		**3,560,047**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0037 - Clerk	**Division:**	700 - County Clerk
Program:	0037-700-002-002-237 - Juvenile	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5372371011	Regular Salaries	1,271,352
002.5372371012	Overtime	-
002.5372371014	Extended Shift	-
002.5372371500	Extra Help	-
002.5372372013	Personnel Benefits	542,164
002.5372373101	Supplies	5,000
002.5372374145	Advertising	56,600
002.5372379905	Interfund Training	2,392
Total 0037-700-002-002-237 - Juvenile		**1,877,508**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund: 124 - Human Services

SubFund: 002 - 1/10% Sales Tax

Dept: 0037 - Clerk

Division: 124 - 1/10% Sales Tax

Program: 0037-124-124-002-235 - Courtroom Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502372351011	RegularSalaries	758,200
124.502372351012	Overtime	-
124.502372351014	Extended Shift	-
124.502372351100	Salary Contingency	118,933
124.502372352013	Personnel Benefits	349,754
124.502372352017	Deferred Comp Match	5,650
124.502372352200	Unemployment Compensation	956
124.502372352201	Workers Compensation	993
124.502372354301	Travel	1,000
124.502372359104	Interfund Indirect Costs	41,991
124.502372359135	Interfund Public Records	2,734
124.502372359601	Interfund Co Premium	11,351
124.502372359905	Interfund Training	1,718
124.502372359918	Reimbursable Overhead	213,788
Total 0037-124-124-002-235 - Courtroom Operations		**1,507,068**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	203 - Administration
Program:	0038-203-002-002-310 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383101011	Regular Salaries	3,550,078
002.5383101012	Overtime	40,000
002.5383101014	Extended Shift	-
002.5383101016	Longevity Pay Differential	-
002.5383101104	COLA Contingency	-
002.5383101500	Extra Help	11,000
002.5383102013	Personnel Benefits	1,493,233
002.5383102017	Deferred Comp Match	17,156
002.5383102200	Unemploy Comp	35,823
002.5383102201	Workers Comp	1,350,768
002.5383102300	Uniforms	14,640
002.5383103101	Supplies	164,608
002.5383103104	Operating Equipment	1,962
002.5383103105	Software	3,600
002.5383103180	Institutional Supplies	400
002.5383103199	Purchase Card Clearing	-
002.5383104101	Professional Services	174,990
002.5383104111	New World	35,600

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383104114	Evaluations	71,840
002.5383104189	Licensing Fees	-
002.5383104201	Communications	69,402
002.5383104202	Telephone - Outside	5,000
002.5383104301	Travel	13,600
002.5383104303	Mileage	-
002.5383104304	Meals	-
002.5383104511	Copier Machine Rental	112,508
002.5383104801	Repair/Maintenance	6,026
002.5383104901	Miscellaneous	18,384
002.5383104933	Registration Fees	-
002.5383104935	Staff Training	6,400
002.5383104995	Attrition % Reduction	-
002.5383106401	Machinery & Equipment	-
002.5383109102	Interfund Misc Expense	200,000
002.5383109103	Interfund Dis Overhead	6,766,232
002.5383109135	Interfund Public Records	163,667
002.5383109201	Interfund Postage	9,200
002.5383109503	Interfund ER&R	69,296
002.5383109601	Interfund Co Premium	8,910,532
002.5383109903	Interfund Print Shop	67,312
002.5383109905	Interfund Training	6,976

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383109915	Interfund CTR	12,455
Total 0038-203-002-002-310 - Administration		**23,402,688**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	102 - Special Detention
Program:	0038-102-002-002-321 - Special Detention	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383211011	Regular Salaries	1,631,439
002.5383211012	Overtime	80,000
002.5383211014	Extended Shift	-
002.5383211016	Longevity Pay Differential	-
002.5383212013	Personnel Benefits	719,527
002.5383212017	Deferred Comp Match	3,612
002.5383212300	Uniforms	1,000
002.5383213180	Institutional Supplies	1,104
002.5383214129	Monitoring	3,630
002.5383214152	Inmate Services	25,000
002.5383214935	Staff Training	11,120
002.5383214995	Attrition % Reduction	-
002.5383219101	Interfund Prof Service	-
002.5383219503	Interfund ER&R	58,692
002.5383219905	Intrafund Training	3,374
Total 0038-102-002-002-321 - Special Detention		**2,538,498**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	101 - Jail
Program:	0038-101-002-002-331 - Detention	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383311011	Regular Salaries	47,472,892
002.5383311012	Overtime	5,667,332
002.5383311014	Extended Shift	188,150
002.5383311016	Longevity Payift Differential	597,408
002.5383311024	Bilingual Stipend	2,400
002.5383311104	COLA Contingency	-
002.5383311500	Extra Help	-
002.5383312013	Personnel Benefits	20,888,444
002.5383312017	Deferred Comp Match	52,304
002.5383312300	Uniforms	318,746
002.5383313101	Supplies	20,000
002.5383313102	Patrol & Security Supplies	154,000
002.5383313104	Operating Equipment	17,000
002.5383313110	K-9 Supplies	-
002.5383313150	Prisoner Supplies	119,980
002.5383313180	Institutional Supplies	570,000
002.5383313182	Safety & Occ. Health Supplies	101,490
002.5383313500	Small Tools/Minor Equipment	1,670

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383314101	Professional Services	468,000
002.5383314161	Safety & Occupational Health	1,700
002.5383314301	Travel	3,200
002.5383314303	Mileage	-
002.5383314304	Meals	-
002.5383314305	Lodging	-
002.5383314801	Repair and Maint	53,000
002.5383314901	Miscellaneous	600
002.5383314935	Staff Training	40,000
002.5383314995	Resource Alignment	(1,838,004)
002.5383315503	OpT-429 Corrections	-
002.5383315504	OpT-Trans ER&R	-
002.5383315505	Opt Trans-GF Subsidy	-
002.538331563101	Disaster Response Supplies	-
002.538331564801	Disaster Response Repair Maint	-
002.5383316401	Machinery & Equipment	-
002.5383319125	Interfund Contract Security	559,536
002.5383319503	Interfund ER&R	115,378
002.5383319506	Interfund Parking	1,000
002.5383319511	Intrafund Space Rent	11,235,998
002.5383319516	Interfund Energy Office	-
002.5383319905	Interfund Training	83,106

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383319918	Reimbursable OH Charges	(632,082)
Total 0038-101-002-002-331 - Detention		**86,263,248**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	204 - Support Services
Program:	0038-204-002-002-361 - Food Service	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383612300	Uniforms	1,440
002.5383613104	Operating Equipment	-
002.5383613170	Food Service Supplies	14,000
002.5383613171	Food	2,106
002.5383613180	Institutional Supplies	24,000
002.5383614147	Food Mgt Consultants	3,182,170
002.5383614189	Licensing Fees	-
002.5383614801	Repair & Maintenance	30,580
002.5383614995	Attrition % Reduction	-
002.5383615505	Opt Trans-GF Subsidy	-
Total 0038-204-002-002-361 - Food Service		**3,254,296**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	204 - Support Services
Program:	0038-204-002-002-364 - Medical Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383641011	Regular Salaries	6,543,411
002.5383641012	Overtime	785,118
002.5383641014	Extended Shift	98,990
002.5383641016	Longevity Pay Differential	-
002.5383641104	COLA Contingency	-
002.5383641500	Extra Help	-
002.5383642013	Personnel Benefits	2,341,472
002.5383642017	Deferred Comp Match	23,118
002.5383642300	Uniforms	12,176
002.5383643101	Supplies	10,000
002.5383643104	Operating Equipment	12,000
002.5383643105	Software	1,000
002.5383643164	Medical Supplies	164,000
002.5383643165	RX Drugs	47,376
002.5383644101	Professional Services	400,000
002.5383644127	Medical Services	1,716,900
002.5383644128	Prior Years' Medical Services	-
002.5383644132	Physician Consultant	181,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5383644150	Dentist Consultant	296,000
002.5383644155	Agency Nurses	275,680
002.5383644189	Licensing Fees	12,130
002.5383644193	Pharmacist Services	981,700
002.5383644301	Travel	-
002.5383644303	Mileage	1,200
002.5383644801	Repair & Maintenance Services	17,000
002.5383644935	Staff Training	13,000
002.5383644995	Attrition % Reduction	-
002.538364563101	Disaster Response Supplies	-
002.538364564101	Disaster Response Prof Srvs	-
002.5383646401	Machinery & Equipment	-
002.5383649503	Interfund ER&R	-
002.5383649905	Interfund Training	9,354
Total 0038-204-002-002-364 - Medical Services		**13,942,625**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	108 - Corrections Commissary	**SubFund:**	108 - Corrections Commissary
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	203 - Administration
Program:	0038-203-108-108-370 - Commissary	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
108.5383701011	Regular Salaries	401,191
108.5383701012	Overtime	15,002
108.5383701014	Extended Shift	-
108.5383701016	Longevity Pay Differential	-
108.5383701500	Extra Help	10,420
108.5383702013	Personnel Benefits	196,716
108.5383702017	Deferred Comp Match	474
108.5383702200	Unemploy Compensation	347
108.5383702201	Workers Compensation	13,095
108.5383702300	Uniforms	3,240
108.5383703101	Supplies	90,568
108.5383703104	Operating Equipment	4,000
108.5383703105	Software	18,200
108.5383703154	Prisoner Benefit	48,000
108.5383703500	Small Tools/Minor Equipment	-
108.5383704111	Tablet Services	175,492
108.5383704195	Commissary Srvcs. Contractor	1,422,496

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Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
108.5383704901	Miscellaneous	167,196
108.5383709104	Interfund Indirect Cost	35,533
108.5383709125	Contract Security	568
108.5383709135	Interfund Public Records	1,587
108.5383709201	Interfund Postage	20,000
108.5383709601	Interfund Co Premium	86,381
108.5383709905	Interfund Training	996
Total 0038-203-108-108-370 - Commissary		**2,711,502**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	124 - 1/10% Sales Tax
Program:	0038-124-124-002-331 - Detention	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502383311011	Regular Salaries	2,160,643
124.502383311012	Overtime	242,860
124.502383311014	Extended Shift	-
124.502383311016	Longevity Pay Differential	-
124.502383312013	Personnel Benefits	828,316
124.502383312017	Deferred Comp Match	12,964
124.502383312200	Unemploy Comp	1,229
124.502383312201	Workers Comp	46,335
124.502383312300	Uniforms	-
124.502383313101	Supplies	-
124.502383314101	Professional Services	823,248
124.502383316401	Machinery & Equipment	100,000
124.502383319104	Indirect Cost	86,799
124.502383319135	Interfund Public Records	5,614
124.502383319601	Interfund Co Premium	305,656
124.502383319905	Interfund Training	3,526
124.502383319918	Reimbursable Overhead	632,082
Total 0038-124-124-002-331 - Detention		**5,249,272**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0039 - Dept Emergency Management	**Division:**	300 - DEM Operations
Program:	0039-300-002-002-310 - DEM Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
002.5393101011	Regular Salaries	2,187,119
002.5393101012	Overtime	-
002.5393101014	Extended Shift	-
002.5393102013	Personnel Benefits	741,535
002.5393102017	Deferred Compensation	6,844
002.5393102200	Unemploy Comp	5,983
002.5393102201	Workers Comp	441
002.5393103101	Office & Operating Supplies	11,150
002.5393103105	Software	-
002.5393103198	Facilities Projects	-
002.5393103199	Purchase Card Clearing	-
002.5393103501	Small Tools & Minor Equipment	103,000
002.5393104101	Professional Services	-
002.5393104111	Contractual Services	56,000
002.5393104201	Communications	8,064
002.5393104202	Telephone - Outside	10,000
002.5393104207	Postage	440

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5393104301	Travel	16,000
002.5393104501	Rentals	-
002.5393104504	Space Rental - Outside	-
002.5393104804	Mnt Contrct Copiers	5,824
002.5393104809	Repair and Maintenance	2,000
002.5393104901	Miscellaneous	9,692
002.5393104935	Education	40,000
002.5393104995	Resource Alignment	(53,948)
002.5393105502	OpT-449 EOC	-
002.5393105503	OpT to F130	50,000
002.539310561011	Regular Salaries	-
002.539310561012	Overtime	-
002.539310561014	Extended Shift	-
002.539310562013	Personnel Benefits	-
002.539310563101	Supplies	-
002.539310563105	Small Tools & Minor Equipment	-
002.539310564701	Utilities	-
002.539310564901	Goods and Services	-
002.539310569503	Interfund ER&R Charges	-
002.539310569506	Interfund Parking	-
002.539310569903	Interfund Print Shop	-
002.5393106401	Machinery & Equipment	-
002.5393109103	Interfund Dis Overhead	455,402

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.5393109125	Interfund Contract Security	1,964
002.5393109135	Interfund Public Records	4,452
002.5393109201	Interfund Postage	200
002.5393109503	Interfund ER&R Charges	99,690
002.5393109511	Intrafund Space Rent	48,790
002.5393109515	Interfund Utilities/Janitorial	160,032
002.5393109516	Interfund Energy Office	-
002.5393109601	Interfund Co Premium	56,449
002.5393109903	Interfund Print Shop	300
002.5393109905	Interfund Training	2,490
002.5393109915	Interfund CTR	488
002.5393109918	Reimbursable Overhead	(81,617)
Total 0039-300-002-002-310 - DEM Operations		**3,948,784**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	022 - Opioid Settlement
Dept:	0039 - Dept Emergency Management	**Division:**	300 - DEM Operations
Program:	0039-300-100-022-456 - Opioid Settlement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.522394561011	Salaries	215,351
100.522394561104	COLA	17,753
100.522394562013	Benefits	75,310
100.522394564101	Prof Services	1,950,000
100.522394564102	Community Partner Agreements	300,000
100.522394564103	Mobile MOUD Clinic	-
100.522394565501	Opt - To Facilities	-
100.522394569101	I/F Prof Services	100,000
100.522394569102	I/F Health Department	934,012
100.522394569106	I/F Labor	-
100.522394569303	I/F Supplies	-
100.522394569905	I/F Training	306
Total 0039-300-100-022-456 - Opioid Settlement		**3,592,732**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0039 - Dept Emergency Management	**Division:**	124 - 1/10% Sales Tax
Program:	0039-124-124-002-311 - DEM Planning Assistance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502393111011	Salaries	336,854
124.502393111012	Overtime	-
124.502393111104	Personnel Cost Contingency	33,665
124.502393112013	Benefits	135,524
124.502393112017	Deferred Comp Match	364
124.502393112200	Unemploy Compensation	1,312
124.502393112201	Workers Compensation	97
124.502393113101	Office & Operating Supplies	-
124.502393113501	Small Tools & Minor Equipment	-
124.502393114202	Telephone - Outside	-
124.502393114301	Travel	2,000
124.502393114901	Miscellaneous	9,060
124.502393114935	Education	2,000
124.502393119103	I/F DIS Overhead	47,648
124.502393119104	Interfund Indirect Costs	14,692
124.502393119135	Interfund Public Records	976
124.502393119601	Interfund Co Insurance	12,379

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.502393119903	Interfund Print Shop	-
124.502393119918	Reimbursable Overhead	81,617
124.505393119905	Interfund Training	614
Total 0039-124-124-002-311 - DEM Planning Assistance		**678,802**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	356 - Emergency Management
Dept:	0039 - Dept Emergency Management	**Division:**	300 - DEM Operations
Program:	0039-300-130-356-310 - DEM Operations	**SubProgram:**	039 - EMPG FFY21 ARPA

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310191011	Regular Salaries	-
130.55639310191014	Extended Shift	-
130.55639310192013	Personnel Benefits	-
130.55639310194101	Contractor/Consultant	-
130.55639310194202	Telephone-Outside	-
130.55639310194307	Travel and Per Diem-Training	-
130.55639310194901	Goods and Services-Planning	735,212
130.55639310204901	Goods and Services-Planning	846,210
130.55639310205204	Pass Through Grants	-
130.55639310271011	Regular Salaries	-
130.55639310271012	Overtime	-
130.55639310271014	Extended Shift	-
130.55639310272013	Personnel Benefits	-
130.55639310272017	Deferred Comp	1,140
130.55639310272200	Unemployment Comp	-
130.55639310272201	Workers Comp	-
130.55639310273101	Supplies	-
130.55639310273501	Small Tools & Minor Equipment	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310274101	Contractor	-
130.55639310274202	Telephone-Outside	-
130.55639310274301	Travel	-
130.55639310274511	Copier Lease	-
130.55639310274809	Repairs and Maintenance	-
130.55639310274901	Goods and Services	423,860
130.55639310276401	Equipment	-
130.55639310279103	Interfund DIS	-
130.55639310279125	Interfund Contract Security	-
130.55639310279135	Interfund Public Records	-
130.55639310279601	Interfund Insurance Premium	-
130.55639310281011	Regular Salaries	280,333
130.55639310281012	Overtime	31,960
130.55639310281014	Extended Shift	-
130.55639310282013	Personnel Benefits	106,196
130.55639310282200	Unemployment Comp	-
130.55639310282201	Workers Comp	-
130.55639310283101	Office & Operating Supplies	-
130.55639310284101	Contractor	-
130.55639310284145	Advertising Services	-
130.55639310284202	Telephone-Outside	-
130.55639310284301	Travel & Per Diem - Planning	-
130.55639310284901	Goods and Services-Planning	1,081,511

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310289103	Interfund DIS	-
130.55639310289125	Interfund Security	-
130.55639310289135	Interfund Public Records	-
130.55639310289601	Interfund Insurance Premium	-
130.55639310291011	Regular Salaries	187,585
130.55639310291012	Overtime	23,959
130.55639310292013	Personnel Benefits	65,977
130.55639310292200	Unemployment Comp	-
130.55639310292201	Workers Comp	-
130.55639310293101	Office & Operating Supplies	-
130.55639310293501	Small Tools & Minor Equipment	-
130.55639310294101	Contractor	-
130.55639310294201	Communication Svs	-
130.55639310294202	Telephone Outside	-
130.55639310294301	Travel & Per Diem - Planning	-
130.55639310294901	Goods and Services-Planning	1,022,479
130.55639310295204	Pass-Through Grants	-
130.55639310299103	Interfund DIS	-
130.55639310299125	Interfund Security	-
130.55639310299135	Interfund Public Records	-
130.55639310299601	Interfund Insurance Services	-
130.55639310311011	Regular Salaries	103,480
130.55639310311012	Overtime	12,318

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310312013	Personnel Benefits	47,159
130.55639310312200	Unemployment Comp	-
130.55639310312201	Workers Comp	-
130.55639310313101	Office & Operating Supplies	-
130.55639310313501	Small Tools & Minor Equipment	-
130.55639310314101	Contractor	-
130.55639310314202	Telephone - Outdoor Satellite	-
130.55639310314301	Travel	-
130.55639310314511	Copier Lease	-
130.55639310314901	Services	837,043
130.55639310316401	Equipment	-
130.55639310319103	Interfund DIS	-
130.55639310319125	Interfund Security	-
130.55639310319135	Interfund Public Records	-
130.55639310319601	Interfund Insurance	-
130.55639310319903	Interfund Print Shop	-
130.55639310361011	Regular Salaries	87,942
130.55639310361012	Overtime	7,032
130.55639310362013	Personnel Benefits	34,483
130.55639310362200	Unemployment Comp	-
130.55639310362201	Workers Comp	-
130.55639310363101	Office & Operating Supplies	-
130.55639310364202	Telephone Outside	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310364809	Repairs and Maintenance	-
130.55639310364901	Goods and Services-Planning	-
130.55639310365204	Pass-Through Grants	-
130.55639310366401	Equipment	-
130.55639310369103	Interfund DIS	-
130.55639310369125	Interfund Contract Security	-
130.55639310369135	Interfund Public Records	-
130.55639310369601	Interfund Insurance Premium	-
130.55639310371011	Regular Salaries	-
130.55639310371012	Overtime	-
130.55639310371014	Extended Shift	-
130.55639310372013	Personnel Benefits	-
130.55639310372200	Unemployment Comp	-
130.55639310372201	Workers Comp	-
130.55639310373101	Office & Operating Supplies	-
130.55639310374202	Telephone Outside	-
130.55639310374809	Repairs and Maintenance	-
130.55639310374901	Goods and Services-Planning	-
130.55639310379103	Interfund DIS	-
130.55639310379125	Interfund Contract Security	-
130.55639310379135	Interfund Public Records	-
130.55639310379601	Interfund Insurance Premium	-
130.55639310381011	Regular Salaries	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310382013	Personnel Benefits	-
130.55639310382200	Unemployment Comp	-
130.55639310382201	Workers Comp	-
130.55639310383101	Supplies	-
130.55639310383501	Small Tools & Minor Equipment	-
130.55639310384101	Professional Services	200,000
130.55639310384145	Advertising Services	-
130.55639310384202	Telephone Outside	-
130.55639310384301	Travel & Per Diem	-
130.55639310384901	Goods and Services	1,100,000
130.55639310389103	Interfund DIS	-
130.55639310389125	Interfund Security	-
130.55639310389135	Interfund Public Records	-
130.55639310389601	Interfund Co. Premium	-
130.55639310389903	Interfund Print Shop	-
130.55639310393101	Supplies	-
130.55639310393501	Small Tools & Minor Equipment	-
130.55639310394101	Contractor/Consultant	-
130.55639310394901	Goods/Services	1,500,000
130.55639310396401	Equipment	-
130.55639310399503	Interfund Prof. Services	-
130.55639310401011	Regular Salaries	521,487
130.55639310401012	Overtime	66,896

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310402013	Personnel Benefits	205,911
130.55639310402200	Unemploy Compensation	-
130.55639310402201	Workers Compensation	-
130.55639310403101	Supplies	-
130.55639310403501	Small Tools & Other Equipment	-
130.55639310404101	Contractor	80,706
130.55639310404202	Telephone - Outside&Satellite	-
130.55639310404301	Travel	-
130.55639310404511	Copier Lease	-
130.55639310404901	Goods/Services	125,000
130.55639310409103	Interfund DIS	-
130.55639310409125	Interfund Security	-
130.55639310409135	Interfund Public Records	-
130.55639310409601	Interfund Insurance Premium	-
130.55639310441011	Regular Salaries	-
130.55639310442013	Personnel Benefits	-
130.55639310442200	Unemployment Comp	-
130.55639310442201	Workers Comp	-
130.55639310443101	Supplies	-
130.55639310443107	Supplies-Training	-
130.55639310443501	Small Tools & Minor Equipment	-
130.55639310444101	Contractor	-
130.55639310444145	Advertising Services	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310444201	Communication Svs	-
130.55639310444202	Telephone-Outside	-
130.55639310444301	Travel & Per Diem - Planning	218,000
130.55639310444901	Goods and Services-Planning	1,107,000
130.55639310445204	Pass-Through Grants	-
130.55639310446401	Equipment	-
130.55639310449103	Interfund DIS	-
130.55639310449125	Interfund Contact Security	-
130.55639310449135	Interfund Public Records	-
130.55639310449601	Interfund Insurance Premium	-
130.55639310451011	Regular Salaries	-
130.55639310451012	Overtime	-
130.55639310451014	Extended Shift	-
130.55639310452013	Personnel Benefits	-
130.55639310452200	Unemployment Comp	-
130.55639310452201	Workers Comp	-
130.55639310453101	Supplies	-
130.55639310453501	Small Tools & Minor Equipment	-
130.55639310454101	Contractor	-
130.55639310454201	Communication Svs	-
130.55639310454202	Telephone-Outside	-
130.55639310454301	Travel & Per Diem - Planning	-
130.55639310454901	Goods and Services-Planning	1,278,696

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310454907	Goods and Services-Training	-
130.55639310456401	Equipment	-
130.55639310459103	Interfund DIS Overhead	-
130.55639310459125	Interfund Contract Security	-
130.55639310459135	Interfund Public Records	-
130.55639310459601	Interfund Insurance Premiums	-
130.55639310481011	Regular Salaries	-
130.55639310482013	Benefits	-
130.55639310482017	Deferred Comp Match	750
130.55639310482200	Unemployment Comp	-
130.55639310482201	Workers Comp	-
130.55639310483101	Office & Operating Supplies	-
130.55639310483501	Small Tools & Minor Equipment	-
130.55639310484101	Professional Svcs	-
130.55639310484202	Telephone - Outside	-
130.55639310484306	Travel & Per Diem - Exerc	-
130.55639310484809	Repairs and Maintenance	-
130.55639310484901	Goods and Services-Planning	1,299,250
130.55639310485204	Pass-Through Grants	-
130.55639310486401	Machinery & Equipment	-
130.55639310489103	Interfund DIS	-
130.55639310489125	Interfund Contract Security	-
130.55639310489135	Interfund Public Records	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310489601	Interfund Insurance Premium	-
130.55639310491011	Regular Salaries	-
130.55639310491012	Overtime	-
130.55639310491014	Extended Shift	-
130.55639310492013	Personnel Benefits	-
130.55639310492017	Deferred Comp	1,032
130.55639310492200	Unemployment Comp	-
130.55639310492201	Workers Comp	-
130.55639310493101	Supplies	-
130.55639310493501	Small Tools & Minor Equipment	-
130.55639310494101	Professional Svcs	-
130.55639310494202	Telephone - Outside	-
130.55639310494901	Goods and Services-Planning	1,198,968
130.55639310495204	Pass-Through Grants	-
130.55639310496401	Machinery & Equipment	-
130.55639310499103	Interfund DIS	-
130.55639310499125	Interfund Contract Security	-
130.55639310499135	Interfund Public Records	-
130.55639310499601	Interfund Insurance Premium	-
130.55639310499903	Interfund Print Shop	-
130.55639310512200	Unemployment Comp	4,677
130.55639310512201	Workers Compensation	345
130.55639310519103	Interfund DIS Overhead	167,442

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.55639310519125	Interfund DIS Security	1,223
130.55639310519135	Interfund Public Records	3,481
130.55639310519601	Interfund Co Premium	44,131
130.55639310531011	Regular Salaries	-
130.55639310531012	Overtime	-
130.55639310532013	Personnel Benefits	-
130.55639310534101	Contractor	300,000
130.55639310534202	Telephone-Outside	-
130.55639310534301	Travel	-
130.55639310534901	Goods and Services	700,000
130.55639310551011	Salaries	-
130.55639310552013	Benefits	-
130.55639310554901	Goods and Services	6,000,000
130.55639310559903	Interfund Print Shop	-
Total 0039-300-130-356-310 - DEM Operations		**22,060,874**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0039 - Dept Emergency Management	**Division:**	300 - DEM Operations
Program:	0039-300-130-375-504 - Public Health & Medical Respon	**SubProgram:**	178 - ARPA

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57539504781011	Disaster Relief Salaries	-
130.57539504781012	Disaster Relief Overtime	-
130.57539504781500	Disaster Extra Help	-
130.57539504782013	Disaster Personnel Benefits	-
130.57539504782200	Disaster Unemployment Comp	-
130.57539504782201	Disaster Workers Comp	-
130.57539504783101	Disaster Relief Supplies	-
130.57539504783501	Disaster Relief Small Tools	-
130.57539504784101	Disaster Relief Prof Services	-
130.57539504784501	Disaster Rental and Lease	-
130.57539504784901	Disaster Relief Miscellaneous	-
130.57539504786201	Disaster Relief Buildings	-
130.57539504786401	Disaster Relief Equipment	-
130.57539504786499	Mach/Equip-1099 Svcs	-
130.57539504789103	Disaster I/F DIS Overhead	-
130.57539504789125	Disaster I/F Contract Security	-
130.57539504789135	Disaster I/F Public Records	-

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.57539504789503	Disaster I/F ER&R Charges	-
130.57539504789601	Disaster I/F Co Premium	-
130.57539504789903	Disaster I/F Print Shop	-
Total 0039-300-130-375-504 - Public Health & Medical Respon		**-**

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Fund:	156 - Emerg Svcs Communication Sys	**SubFund:**	156 - Emerg Svcs Communication Sys
Dept:	0039 - Dept Emergency Management	**Division:**	655 - E911
Program:	0039-655-156-156-287 - Emergency Services Communicati	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
156.5392871011	Regular Salaries	808,974
156.5392871012	Overtime	6,000
156.5392871014	Extended Shift	-
156.5392871104	Personnel Cost Contingency	40,448
156.5392872013	Personnel Benefits	282,675
156.5392872017	Deferred Comp Match	6,356
156.5392872200	Unemploy Compensation	2,460
156.5392872201	Workers Compensation	181
156.5392873101	Supplies	20,000
156.5392873102	Public Education Materials	12,000
156.5392873105	Software	12,000
156.5392873199	Purchase Card Clearing	-
156.5392873500	Map Proj Small Tools & Equip	10,000
156.5392874101	Professional Services	100,000
156.5392874102	Public Education Services	4,000
156.5392874121	Language Services	40,000

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
156.5392874145	Advertising	-
156.5392874201	Communications	5,000
156.5392874207	Postage	300
156.5392874301	Travel	140,110
156.5392874801	Repair/Maintenance	3,000
156.5392874804	Mnt Contrct Non/Janit	170,000
156.5392874809	Mapping Project	150,000
156.5392874951	Dues Subscrip & Reg	2,000
156.5392874991	Contingency	200,000
156.5392875112	PSAP SNO911	16,713,893
156.5392875201	PSAP Reimb-State Grant	-
156.5392875203	PSAP Reimbursement Non-Grant	-
156.5392875204	PSAP Disbursement- Cap Proj	-
156.5392876401	Network Improvement/Equipment	-
156.5392879101	Interfund Professional Svcs	-
156.5392879103	Interfund Dis Overhead	181,059
156.5392879104	Interfund Indirect Cost	274,075
156.5392879125	Interfund Security	655
156.5392879135	Interfund Public Records	1,831
156.5392879201	Interfund Postage	400
156.5392879503	Interfund Er&R Charges	3,476
156.5392879511	Interfund Space Rent	2,980
156.5392879515	Interfund Utilities/Janitorial	6,256

Snohomish County 2025 - 2026 Budget

Expenditure Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
156.5392879516	Interfund Energy Office	-
156.5392879601	Interfund Co Premium	23,211
156.5392879903	Interfund Print Shop	-
156.5392879905	Interfund Training	1,150
Total 0039-655-156-156-287 - Emergency Services Communicati		**19,224,490**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0001 - Executive	**Division:**	100 - Executive
Program:	0001-100-002-002-310 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3013104916	Interfund Labor	-
002.3013106990	Other Miscellaneous Revenue	-
Total 0001-100-002-002-310 - Administration		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-002-002-410 - Economic Development	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3014104901	I/F Economic Alliance	40,000
Total 0001-200-002-002-410 - Economic Development		**40,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	015 - Tourism Promotion Area
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-100-015-410 - Economic Development	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.315014100800	Fund Balance	1,547,441
100.315014104560	Tourism Promotion Charges	4,859,286
100.315014106111	Investment Interest	301,656
100.315014106140	Other Interest	-
Total 0001-200-100-015-410 - Economic Development		**6,708,383**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	116 - Convention & Performing Arts	**SubFund:**	002 - County-wide Hotel/Motel Tax
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-116-002-410 - Economic Development	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
116.302014100800	Fund Balance	105,008
116.302014101331	Hotel/Motel County-Wide	7,852,273
116.302014104560	Tourism Promotion Charges	-
116.302014106111	Investment Interest	256,083
116.302014109530	Sale of Capital Assets	-
Total 0001-200-116-002-410 - Economic Development		**8,213,364**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	116 - Convention & Performing Arts	**SubFund:**	001 - Local Hotel/Motel Tax
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-116-001-410 - Economic Development	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
116.301014100800	Fund Balance	23,254
116.301014101331	Hotel/Motel Local Tax	1,654,124
116.301014106111	Investment Interest	38,285
Total 0001-200-116-001-410 - Economic Development		**1,715,663**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	339 - Support Grant
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-130-339-300 - Executive Grants Programs	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.339013001307	Econ Dev Admin Fed Dir 11.307	-
130.339013001727	WIOA Dislocated Workers	864,692
130.339013007258	WIOA Adult Program	-
130.339013007259	WIOA Youth Activities	-
130.339013009700	OpT In from GF-WIOA	26,000
Total 0001-200-130-339-300 - Executive Grants Programs		**890,692**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-130-375-311 - Office of Recovery	**SubProgram:**	178 - American Rescue Plan Act

Distribution Code	Description	Biennial Budget 2025 - 2026
130.37501311781027	ARPA Fed Direct 21.027	-
Total 0001-200-130-375-311 - Office of Recovery		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	199 - Snohomish Cnty Arts Commission	**SubFund:**	001 - Operating Sub Fund
Dept:	0001 - Executive	**Division:**	200 - Economic Development
Program:	0001-200-199-001-440 - Arts Commission	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
199.301014400800	Fund Balance	25,000
199.301014404760	Arts Program Fees	75,000
Total 0001-200-199-001-440 - Arts Commission		**100,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0002 - Legislative	**Division:**	200 - Council
Program:	0002-200-002-002-160 - Legislative Svs.	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3021606990	Other Miscellaneous Revenue	-
Total 0002-200-002-002-160 - Legislative Svs.		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0004 - Human Services

Division: 001 - Human Services Administration

Program: 0004-001-002-002-400 - Human Services Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3044004918	Interfund Parking Revenue	-
002.3044006990	Other Miscellaneous Revenue	-
Total 0004-001-002-002-400 - Human Services Administration		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0004 - Human Services	**Division:**	011 - CASA
Program:	0004-011-002-002-730 - CASA	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3047304210	AOC - Background WSP	5,100
002.3047309150	Other Financial Source Leases	-
Total 0004-011-002-002-730 - CASA		**5,100**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-110 - CAP/CSBG	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3041103395	CSBG Fed Ind 93.569	1,204,727
124.3041103404	CAP/CSBG State Grant	180,560
Total 0004-002-124-124-110 - CAP/CSBG		**1,385,287**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-116 - Family Support Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3041164690	Miscellaneous Service Fees	193,284
124.3041169700	OpT-Family Support Centers	482,656
Total 0004-002-124-124-116 - Family Support Services		**675,940**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	004 - Alcoh & Other Drugs and CS
Program:	0004-004-124-124-118 - Community Information Line	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3041189700	OpT-Community Referral Line	39,200
Total 0004-004-124-124-118 - Community Information Line		**39,200**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	005 - PSTAA Tax
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-005-192 - PSTAA Educational Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.305041920653	PSTAA Puget Sd Taxpayer Acct	5,679,662
124.305041920800	Fund Balance PSTAA	55,511
124.305041926111	Investment Interest	228,006
Total 0004-002-124-005-192 - PSTAA Educational Services		**5,963,179**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-193 - ECEAP Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.304193044662	ECEAP Admin CNF	-
124.304193063404	DSHS-ECEAP	-
124.304193064661	DCYF - ECEAP ADMIN	1,571,717
124.3041930800	Fund Balance - ECEAP Admin	231,189
Total 0004-002-124-124-193 - ECEAP Administration		**1,802,906**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-194 - ECEAP Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.304194043405	DCYF-ECEAP Cmplx Needs St Grnt	-
124.304194043406	DCYF-ECEAP Eclipse	-
124.304194044660	DCYF - ECEAP ECLIPSE	-
124.304194044662	DCYF - ECEAP CNF	-
124.304194063404	DSHS-ECEAP State Grant	-
124.304194064661	DCYF - ECEAP PROGRAM SUPPORT	5,109,533
124.3041946990	Other Miscellaneous Revenue	-
Total 0004-002-124-124-194 - ECEAP Operations		**5,109,533**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-197 - Early Head Start Admin	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3041979701	OpT-GF Program Support	3,332
124.3041979709	Early Head Start Admin	313,359
Total 0004-002-124-124-197 - Early Head Start Admin		**316,691**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	002 - Children's Services
Program:	0004-002-124-124-198 - Early Head Start Ops	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.304198569709	Disaster-C19 EHS	167,463
124.3041989701	OpT-GF Program Support	50,256
124.3041989709	Early Head Start Ops	2,768,916
Total 0004-002-124-124-198 - Early Head Start Ops		**2,986,635**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-210 - Energy Administration

SubProgram: 156 - Disaster Recovery

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3042100420	State Grant LIHEAP ADMIN	-
124.3042100800	Fund Balance - Energy Admin	82,867
124.30421023393	LIHEAP ARPA Fed Ind 93.568	-
124.3042105613393	CAA Water fed Ind 93.568	-
124.3042106711	Grants from Private Sources	47,336
124.3042106719	Private Grant-WA Comsumer Engy	1,000
124.304210683395	DHHS-LIHEAP Fed Ind 93.568	488,628
124.30421068563395	LIHEAP Cares Fed Ind 93.568	-
124.3042106990	Miscellaneous Revenue	340,219
Total 0004-004-124-124-210 - Energy Administration		**960,050**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-211 - Energy Program Support

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3042110420	State Grant LIHEAP PRG SUPP	-
124.30421123393	LIHEAP ARPA Fed Ind 93.568	-
124.3042115613393	CAA Water fed Ind 93.568	-
124.304211563404	LIHEAP-State Covid Energy Asst	-
124.3042116711	Grants from Private Sources	59,986
124.3042116719	Private Grant-WA Comsumer Engy	4,450
124.304211683395	DHHS-LIHEAP Fed Ind 93.568	1,693,243
124.30421168563395	LIHEAP Cares Fed Ind 93.568	-
Total 0004-004-124-124-211 - Energy Program Support		**1,757,679**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-212 - Energy Consumer Education

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.30421223393	LIHEAP ARPA Fed Ind 93.568	-
124.3042126711	Grants from Private Sources	32,022
124.3042126719	Private Grant-WA Consumer Engy	1,000
124.304212683395	DHHS-LIHEAP Fed Ind 93.568	465,114
124.30421268563395	LIHEAP Cares Fed Ind 93.568	-
Total 0004-004-124-124-212 - Energy Consumer Education		**498,136**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3042130420	State Grant LIHEAP DIR SERV	-
124.3042130800	Fund Bal - Energy Dir EAP-ECIP	-
124.30421313393	LIHEAP Water Fed Ind 93.568	519,409
124.30421323393	LIHEAP ARPA Fed Ind 93.568	-
124.3042135613393	CAA Water fed Ind 93.568	-
124.3042135633393	CAA Sewer fed Ind 93.568	-
124.304213683394	DHHS-LIHEAP Energy Grant OES	-
124.304213683395	DHHS-LIHEAP Fed Ind 93.568	13,821,168
124.30421368563395	LIHEAP Cares Fed Ind 93.568	-
Total 0004-004-124-124-213 - Energy Dir Svcs - EAP/ECIP		**14,340,577**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 004 - Alcoh & Other Drugs and CS

Program: 0004-004-124-124-360 - Veterans Relief

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3043600234	DHR Timber Trust 1	-
124.3043600235	DNR Other Trust 1	-
124.3043600236	Sale Of Timber - Trust 1	7,068
124.3043600800	Fund Balance - Veteran's	1,049,101
124.3043601110	Real & Personal Prop	1,233,525
124.3043601210	Private Harvest Tax	2,580
124.3043601720	Leasehold Excise Tax	7,786
124.304360310231	DNR Nat Area Presrv/Nat Resour	420
124.3043603502	Sale Of Timber - Trust 2	16
124.3043603700	Interlocal Impact	12
124.3043606111	Investment Interest	-
124.3043606140	Other Interest	-
124.3043606211	DNR Other	368
124.3043606991	Miscellaneous	300,000
124.3043609720	OpT-General Fund	789,000
Total 0004-004-124-124-360 - Veterans Relief		**3,389,876**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 005 - Mental Health/Dev Dis

Program: 0004-005-124-124-411 - Behavioral Health

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3044110231	DNR Nat Area Presrv/Nat Resour	466
124.3044110234	DNR Timber Trust 1	-
124.3044110235	DNR Other Trust 1	-
124.3044110236	Sale Of Timber - Trust 1	7,850
124.3044110642	Marijuana Excise Tax Dist	569,836
124.3044110800	Fund Balance-Behavioral Health	1,026,229
124.3044111110	Real & Personal Prop	1,370,337
124.3044111210	Private Harvest Tax	2,866
124.3044111720	Leasehold Excise Tax	8,652
124.3044113195	HIDTA Fed Direct 95.001	-
124.30441134640	MH Admin. Federal Revenue	-
124.3044113502	Sale of Timber - Trust 2	-
124.3044113601	Criminal Justice Treatmt Acct	-
124.3044113602	CJTA Admin	70,000
124.3044113607	Liquor Excise Tax	154,000
124.3044113608	Liquor Board Profits	200,000
124.3044113958	MHBG CFDA 93.958	241,784
124.3044113959	SABG Fed Ind 93.959	310,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3044114641	Trueblood Admin Revenue	-
124.3044114643	13 B Proviso Adult BH Supp	-
124.3044115520	DUI Current Expense	-
124.304411563959	Disaster-SABG Fed Ind 93.959	-
124.3044116111	Interest Earnings	-
124.3044116140	Other Interest	-
124.3044116211	DNR Other	-
124.3044116990	Miscellaneous	650,000
124.3044119700	OpT-Mental Health Programs	-
Total 0004-005-124-124-411 - Behavioral Health		**4,612,020**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-124-461 - Housing, Homeless, Comm Dev

SubProgram: 156 - Disaster Response

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3044610420	State CSBG Grant	-
124.3044610800	Fund Bal-Hous,Homeless,CommDev	951,848
124.3044613044	T3B Sr.Hsg.Nav Fed Ind 93.044	-
124.3044613114	HUD-CDBG Fed Dir 14.218	1,512,922
124.304461313114	ESG Admin -Fed Dir 14.231	103,358
124.30446131563114	Disaster- ESG Fed Dir 14.231	-
124.3044613393	SAPA fed Ind 93.566	-
124.3044613395	CSBG Fed Ind (CFDA 93.569)	-
124.3044613402	State Emergency Housing Fund	-
124.3044613404	System Demonstration Grant	7,880,756
124.3044613405	State Shelter Program Grant	-
124.3044613406	State Stabiliz. Afghan Refug.	-
124.3044613407	State Stabiliz. Ukraine Refug.	-
124.304461393114	HOME Admin Fed Dir 14.239	363,180
124.3044614126	AHTF Planning/Project	300,000
124.3044614127	EFT Ending Homelessness	5,820,000
124.3044614231	HUD ESG Fed Ind 14.231	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3044614267	HUD COC Fed Direct 14.267	3,333,512
124.304461561019	Disaster-CARES ERAP Ind 21.019	-
124.304461561023	T-RAP Indirect fed 21.023	-
124.304461561027	ERAP-2 Admin	-
124.3044615611027	Ind Emerg Housing Fund	-
124.3044615613114	CDBG CV-1 Fed Dir 14.218	60,000
124.3044615621023	TERA-2 fed dir 21.023	-
124.304461563114	HOME-ARP fed Dir 14.239	200,000
124.304461563569	CSBG Covid Ind 93.569	-
124.304461564228	CDBG-CV-2 fed Ind 14.228	-
124.304461564231	Disaster-ESG Fed Ind 14.231	-
124.304461603404	SCSA Senior Hsg Navigation	320,000
124.3044616711	Gates Foundation Grant	-
124.3044616990	Miscellaneous Revenue	-
124.3044619700	OpT-Homeless Services	369,174
124.3044619702	OpT - DVS	40,000
Total 0004-007-124-124-461 - Housing, Homeless, Comm Dev		**21,254,750**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 004 - Affordable Housing Trust

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-004-462 - Housing, Homeless Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.304044624121	AHTF Housing Recording Fees	1,591,700
124.304044624122	EHP - Ending Homelessness	10,870,000
124.304044626111	Investment Interest	-
124.304044626700	Donations	-
Total 0004-007-124-004-462 - Housing, Homeless Services		**12,461,700**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 006 - Affdbl & Spprt Hsng Sales Tax

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-006-463 - A&SH Sales Tax

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.306044630800	Fund Balance A &SH Sales Tax	4,017,557
124.306044631327	A&SH Sales Tax	3,732,443
124.306044636111	Investment Interest	250,000
Total 0004-007-124-006-463 - A&SH Sales Tax		**8,000,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 009 - Afford. Hsing. & BH Sales Tax

Dept: 0004 - Human Services

Division: 007 - Housing & Homeless Services

Program: 0004-007-124-009-465 - Afford Hsing & BH Program

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
124.309044650800	Fund Bal Afford Hsing&BH Sales	15,571,726
124.309044651325	Afford. Hsing. & BH Sales Tax	50,405,217
124.309044656111	Investment Interest	419,616
Total 0004-007-124-009-465 - Afford Hsing & BH Program		**66,396,559**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	005 - Mental Health/Dev Dis
Program:	0004-005-124-124-471 - Involuntary Treatment Admin	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.30447124640	ITA State Rev - MH Svc Fees	-
124.3044714640	ITA Medicaid-MH Services Rev	12,665,774
124.3044719701	OpT-GF Program Support	1,204,660
Total 0004-005-124-124-471 - Involuntary Treatment Admin		**13,870,434**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	005 - Mental Health/Dev Dis
Program:	0004-005-124-124-472 - Resource Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.304472033864	MH Jail Services State Revenue	379,906
124.30447224640	MH Jail Services State Revenue	-
Total 0004-005-124-124-472 - Resource Management		**379,906**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-511 - Aging Administration	**SubProgram:**	156 - Disaster Recovery

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3045110800	Fund Balance - Aging Admin	1,992,183
124.3045111057	SFMNP Admin Fed Ind 10.576	3,000
124.30451123044	OAA T3B Coordin Fed Ind 93.044	40,000
124.30451123404	State Grant-FCSP Access Assist	400,000
124.3045113044	OAA T3B Admin Fed Ind 93.044	100,000
124.3045113052	OAA Title 3E Acc FedInd 93.052	200,000
124.30451133044	T3B Client Spec-Fed Ind 93.044	40,000
124.30451133402	State Senior Nutrition Admin	-
124.30451133404	State Grant - FCSP Suppl Serv	280,000
124.30451133405	State Hunger Relief Svcs Admin	-
124.3045113402	WA CARES Fund Outreach	1,725,000
124.3045113404	State Grant - FCSP Admin	193,364
124.3045113405	State Grant-SFMNP Admin	48,000
124.3045113406	State Title 19 DHHS	689,760
		-
124.3045113407	St Care Transitions	288,000
124.3045113778	Title 19 CSCM Fed Ind 93.778	689,761
124.30451139379	Federal Indirect MFP 93.791	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.304511453390	Aging Title3 C1 Fed Ind 93.045	120,000
124.304511459001	Aging Title3 C2 Fed Ind 93.045	220,000
124.3045114691	Caregivers Training Federal	64,000
124.3045114692	Caregivers Training DDD	8,000
124.3045114693	Caregivers Training Respite	1,000
124.3045114694	MFP Care Transitions	25,584
124.3045114695	Medicare Enrol & Outreach Asst	-
124.304511473390	Aging Title 3E Fed Ind 93.052	63,070
124.30451156103044	T3B SS fed Ind 93.044	-
124.304511561055	SFMNP Fed ARPA Admin	-
124.30451156113045	T3C-1 CM fed Ind 93.045	-
124.30451156123045	T3C-2 HDM fed Ind 93.045	-
124.3045115613044	T3B Admin CARES 93.044	161,000
124.3045115613048	ADRC Covid-19 Fed Ind 93.048	-
124.3045115613052	Title 3E Admin CARES 93.052	-
124.3045115623045	Title 3C1 Adm CARES 93.045	-
124.3045115623048	ADRC Covid-19 Fed Ind 93.048	-
124.3045115623052	T3E FC fed Ind 93.052	-
124.3045115633052	T3E FC SSR fed Ind 93.052	-
124.304511563404	State ARP Match Admin Rev	41,366
124.304511563405	State ARP Match Fam Caregiver	-
124.30451156413044	Cons App Act ATV Ind 93.044	-
124.30451156413045	Cons App Act T3C-2 Ind 93.045	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3045115643045	Title 3C2 Adm CARES 93.045	-
124.304511603404	SCSA-Admin State Grant	260,691
124.304511623404	Kinship Caregiver Supp-Admin	229,599
124.304511623405	Kinship Navigator	267,852
124.3045116990	Other Misc Rev - Aging	124,800
124.3045119330	MTDP Medicaid Trans Demo	1,468,298
124.3045119700	OpT-Aging	286,890
124.3045119701	OpT-Transportation Assistance	4,000
Total 0004-003-124-124-511 - Aging Administration		**10,035,218**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-520 - Aging Services Programs	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3045209700	OpT-Aging	314,056
Total 0004-003-124-124-520 - Aging Services Programs		**314,056**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-541 - Transportation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3045419700	OpT-Transportation Assistance	220,000
Total 0004-003-124-124-541 - Transportation		**220,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-543 - Case Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3045430800	Fund Balance - Case Mgmt	1,192,666
124.3045433404	State Title 19 DHHS	12,257,086
124.3045433778	Title 19 CSCM Fed Ind 93.778	-
124.3045434690	Chgs for Serv-Veterans Aging	14,400
124.3045434692	PACE Assessment Fee	-
124.304543603404	State SCSA - DHHS	236,464
124.3045436990	Misc Revenue - Case Mgmt	-
124.304543713397	Title 19 Fed Ind 93.778	13,129,175
124.304543713398	PACE Fed Ind T19	25,970
124.304543763397	Title19 Fed Matched Ind 93.778	726,003
124.3045439379	MFP Demo DHHS Fed Ind 93.791	-
124.3045439510	Sales of Fixed Assets	-
124.3045439700	OpT-Case Management	140,492
124.3045439703	OpT-GF Program Support	251,504
Total 0004-003-124-124-543 - Case Management		**27,973,760**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	003 - Aging
Program:	0004-003-124-124-593 - Senior Center Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3045939700	OpT-Aging	916,000
Total 0004-003-124-124-593 - Senior Center Operations		**916,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	007 - CASA
Dept:	0004 - Human Services	**Division:**	011 - CASA
Program:	0004-011-124-007-730 - CASA	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.307047300120	St Grant-Ct Appt Special Advoc	428,572
124.307047300800	Fund Balance - CASA	-
124.307047303316	OJJDP fed indirect 16.756	-
124.307047304210	Background Check Reimb.	-
124.307047306700	CASA Donations	20,000
124.307047306990	Miscellaneous Revenue	17,322
124.307047309700	OpT-CASA	-
Total 0004-011-124-007-730 - CASA		**465,894**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	005 - Mental Health/Dev Dis
Program:	0004-005-124-124-811 - Dev Dis Program Admin	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.304811014661	S2W	600,000
124.3048110234	DNR Timber Trust 1	1,476
124.3048110235	DNR Other Trust 1	359
124.3048110236	Sale Of Timber - Trust 1	4,930
124.304811024661	DD Admin	3,584,792
124.3048110800	Fund Balance-Dev Dis Prg Admin	261,954
124.3048111110	Real & Personal Prop	1,482,934
124.3048111210	Private Harvest Tax	2,315
124.3048111720	Leasehold Excise Tax	9,543
124.304811310231	DNR Nat Area Presrv/Nat Resour	352
124.3048113502	Sale Of Timber - Trust 2	-
124.3048116111	Interest Earnings	-
124.3048116140	Other Interest	-
124.3048116211	DNR Other	614
124.3048116990	Other Miscellaneous Revenue	-
Total 0004-005-124-124-811 - Dev Dis Program Admin		**5,949,269**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0004 - Human Services	**Division:**	005 - Mental Health/Dev Dis
Program:	0004-005-124-124-851 - Infant Toddler Early Intervent	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3048510800	Fund Bal-IT Early Intervention	439,976
124.3048513409	State ELTA	-
124.3048514181	ESIT Admin Fed Ind 84.181	539,457
124.3048514660	State CDS Admin	79,178
124.3048514663	State ELTA	44,326
124.3048514664	State Special Ed Funding	1,903,997
124.3048514665	State Special Ed Unallocated	-
124.3048514666	E-SIMS Planning	60,000
124.3048514667	Enhanced Training/Support	64,432
124.3048514669	State Special Ed Clearing	-
124.304851564181	Disaster-ESIT Fed Ind 84.181X	-
124.3048516990	Miscellaneous Revenue	-
Total 0004-005-124-124-851 - Infant Toddler Early Intervent		**3,131,366**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0004 - Human Services	**Division:**	009 - Chem Dependcy/Mental Hlth Srvs
Program:	0004-009-124-002-900 - Human Serv Ops CD/MH Enhan Svs	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.302049000800	Fund Balance - MH Tax	8,768,701
124.302049001314	Chem Dependcy/Mental Hlth Tax	50,583,750
124.302049003601	ITA Court Fees	5,535,000
124.302049004233	MH Court Fees - Dist Ct	-
124.302049004640	TAP - Therapeutic Alt Prg	60,000
124.302049004641	LEESW Charges	1,186,487
124.302049006111	Investment Interest	58,808
124.302049006990	Other Miscellaneous Revenue	-
Total 0004-009-124-002-900 - Human Serv Ops CD/MH Enhan Svs		**66,192,746**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	002 - 1/10% Sales Tax
Dept:	0004 - Human Services	**Division:**	009 - Chem Dependcy/Mental Hlth Srvs
Program:	0004-009-124-002-901 - Contracted CD/MH Enhanced Svcs	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
124.302049014630	Assessment Services	179,184
Total 0004-009-124-002-901 - Contracted CD/MH Enhanced Svcs		**179,184**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-002-002-517 - County Fire Marshal	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3055173968	ILA - Fire Investigations	26,000
Total 0005-520-002-002-517 - County Fire Marshal		**26,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-002-002-520 - Long Range Planning	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3055200301	WA Dept of Ecology	-
002.3055200420	WA Dept of Commerce	-
002.3055203960	Docket Applications	-
002.3055204141	Open Space Fees	13,000
002.3055204150	Sales Of Maps & Publications	-
002.3055204902	Interfund Labor-Roads	14,711
002.3055204905	Interfund Labor-SWM	13,466
002.3055204906	Interfund Labor-Misc	15,417
002.3055204907	Interfund Labor-SW	7,740
002.3055206990	Other Miscellaneous Revenue	-
Total 0005-520-002-002-520 - Long Range Planning		**64,334**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-002-002-521 - Code Enforcement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3055214902	Interfund Labor-Roads	226,981
002.3055214905	Interfund Labor-SWM	12,768
002.3055214906	Interfund Labor-Misc	226,981
002.3055214907	Interfund Labor-SW	212,795
002.3055215990	Penalties and Fines	140,000
002.3055219700	Opt Transfer In	-
Total 0005-520-002-002-521 - Code Enforcement		**819,525**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	016 - Abatement
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-100-016-521 - Code Enforcement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.316055210800	Fund Balance	200,000
100.316055219701	OpT In Abatement	-
Total 0005-520-100-016-521 - Code Enforcement		**200,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	190 - Sno Cty Tomorrow Cum Res	**SubFund:**	190 - Snoh County Tomorrow Cum Res
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-190-190-190 - Snohomish County Tomorrow	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
190.3051900800	Fund Balance	487
190.3051903704	Municipl Donations-Tomorrow Fd	284,281
190.3051906111	Investment Interest	3,000
190.3051906991	Miscellaneous	7,000
190.3051909720	OpT-Gen Fund-SnoCtyTomorrow	218,647
Total 0005-520-190-190-190 - Snohomish County Tomorrow		**513,415**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	193 - Community Development	**SubFund:**	193 - Community Development
Dept:	0005 - Planning	**Division:**	510 - Administration
Program:	0005-510-193-193-510 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
193.3055100800	Fund Balance	787,098
193.3055104938	Interfund Labor-SCT	49,036
193.3055104940	Interfund Charges - GF	492,522
193.3055106111	Investment Interest	840,000
193.3055106935	Public Disclosure Fees	-
193.3055106990	Other Miscellaneous Revenue	-
Total 0005-510-193-193-510 - Administration		**2,168,656**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	193 - Community Development	**SubFund:**	193 - Community Development
Dept:	0005 - Planning	**Division:**	511 - Land Development
Program:	0005-511-193-193-511 - Business Process & Development	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
193.3055110800	Fund Balance	317,601
193.3055114588	Development Review	-
193.3055114589	Technology Revenue	1,076,379
193.3055114595	Tech Reserve Transfer	(877,280)
193.3055116111	Investment Income	140,000
Total 0005-511-193-193-511 - Business Process & Development		**656,700**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	193 - Community Development	**SubFund:**	193 - Community Development
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-193-193-512 - Business Process & Technology	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
193.3055120800	Fund Balance	2,290,789
193.3055124596	Tech Reserve Transfer	877,280
193.3055124901	I/F Labor	397,389
Total 0005-520-193-193-512 - Business Process & Technology		**3,565,458**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	193 - Community Development	**SubFund:**	193 - Community Development
Dept:	0005 - Planning	**Division:**	520 - Planning
Program:	0005-520-193-193-513 - Permitting	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
193.3055130800	Fund Balance	(1,974,116)
193.30551310800	Fund Balance	(104,948)
193.30551314580	Commercial	1,107,960
193.30551314582	Residential	2,942,647
193.30551320800	Fund Balance	1,171,491
193.30551323968	ILA - Fire Inspection	14,000
193.30551324584	Fire	920,000
193.30551324933	I/F Labor - Parks	38,000
193.3055133968	ILA - Plan Reviews	-
193.3055134580	Commercial	4,007,332
193.3055134581	Investigation Penalty	200,000
193.3055134582	Residential	9,555,536
193.3055134583	Commercial - Plan Check Fee	2,798,713
193.3055134584	Fire	50,000
193.3055134585	Residential - Plan Check Fee	4,811,505
193.3055134586	Right of Way	891,800
193.3055134587	Plats	2,111,660
193.3055134588	Development Review Revenue	407,300

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
193.3055134593	Merchant Fees - Schools	120,000
193.3055134594	Land Disturbing Activity	6,075,850
193.3055134596	Tech Reserve Transfer	-
193.3055134597	Exempt Well Admin Fee	10,000
193.3055134901	Interfund Labor	-
193.3055134902	Interfund Labor-Roads	201,883
193.3055134905	Interfund Labor-SWM	-
193.3055134909	I/F Labor - Traffic Mitigation	30,000
193.3055134910	I/F Chgs-Merchant Fees-Traffic	150,000
193.3055134913	I/F Chgs-Merchant Fees-Parks	60,000
193.3055134915	I/F Chgs-Merchant Fees-Health	20,000
193.3055136935	Public Disclosure Fees	400
193.3055136990	Miscellaneous Revenue	40,000
193.3055139004	School Impact Admin Fees	36,000
Total 0005-520-193-193-513 - Permitting		**35,693,013**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	102 - County Road	**SubFund:**	102 - County Road
Dept:	0006 - Public Works	**Division:**	610 - County Road - TES
Program:	0006-610-102-102-101 - TES Operations	**SubProgram:**	001 - Management

Distribution Code	Description	Biennial Budget 2025 - 2026
102.30650116620	Interfund Rents & Leases	206,540
Total 0006-610-102-102-101 - TES Operations		**206,540**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 102 - County Road

SubFund: 001 - Public Works Assistance Fund

Dept: 0006 - Public Works

Division: 650 - County Road Administration

Program: 0006-650-102-001-444 - Admin Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
102.301064441210	Private Harvest Tax	350,000
102.301064441720	Leasehold Excise Tax	350,000
102.301064446111	Investment Interest	-
102.301064446140	Interest	-
102.301064446990	Principal	-
Total 0006-650-102-001-444 - Admin Operations		**700,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 192 - Transportation Mitigation

SubFund: 701 - Transportation Syst Impact Fee

Dept: 0006 - Public Works

Division: 610 - County Road - TES

Program: 0006-610-192-701-701 - Transportation Syst Impact Fee

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
192.301067010800	Fund Balance	(1,479,138)
192.301067015601	Marysville Interlocal Agreemnt	284,200
192.301067015602	Arlington Interlocal Agreement	-
192.301067015604	Granite Falls Interlocal	14,140
192.301067015606	Bothell Interlocal	50,500
192.301067015610	Interlocal TSA A	-
192.301067015611	Interlocal TSA B	-
192.301067015612	Interlocal TSA C	-
192.301067015613	Interlocal TSA D	-
192.301067015614	Interlocal TSA E	-
192.301067015615	Interlocal TSA F	-
192.301067016111	Investment Interest	510,000
192.301067016750	Impact Fees - TIF TSA/AA	60,600
192.301067016751	Impact Fees - TIF TSA/BB	202,000
192.301067016752	Impact Fees - TIF TSA/CC	181,800
192.301067016753	Impact Fees - TIF TSA/DD	5,304,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
192.301067016754	Impact Fees - TIF TSA/EE	707,000
192.301067016755	Impact Fees - TIF TSA/FF	1,725,298
192.301067016782	Impact Fees - TDM/CC	30,600
192.301067016783	Impact Fees - TDM/DD	408,000
192.301067016784	Impact Fees - TDM/EE	40,800
192.301067016785	Impact Fees - TDM/FF	61,200
Total 0006-610-192-701-701 - Transportation Syst Impact Fee		**8,101,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	402 - Solid Waste Management	**SubFund:**	402 - Solid Waste Management
Dept:	0006 - Public Works	**Division:**	404 - Solid Waste Operations
Program:	0006-404-402-402-704 - Solid Waste Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
402.3067049706	OpT-Asset Transfer	-
Total 0006-404-402-402-704 - Solid Waste Operations		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	507 - Pits and Quarries	**SubFund:**	507 - Pits and Quarries
Dept:	0006 - Public Works	**Division:**	243 - Pit & Quarrie/Asphalt
Program:	0006-243-507-507-828 - Pits & Quarries	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
507.3068280800	Fund Balance	-
507.3068286111	Investment Interest	-
Total 0006-243-507-507-828 - Pits & Quarries		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0007 - Office of Hearings Administration	**Division:**	301 - Hearing Examiner
Program:	0007-301-002-002-860 - Hearing Examiner	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
002.3078604150	Sales Of Maps & Publications	-
002.3078604199	Other Gen Gov Taxable	-
002.3078604594	Land Use Charges	1,200
002.3078606990	Other Miscellaneous Revenues	-
002.3078609700	Op-T In Planning	924,346
Total 0007-301-002-002-860 - Hearing Examiner		**925,546**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	952 - Cooperative Ext Service
Program:	0009-952-002-002-122 - Agriculture	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3091224710	WSU Operations Allocation	15,000
002.3091224711	Charges for Services-Ag & Hort	65,974
002.3091224713	City of Everett	60,000
002.3091224971	I/F Charges for Services	94,980
Total 0009-952-002-002-122 - Agriculture		**235,954**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	952 - Cooperative Ext Service
Program:	0009-952-002-002-123 - Youth and Family	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3091234710	Charges for Services	10,000
002.3091234971	I/F Charges for Services	176,000
Total 0009-952-002-002-123 - Youth and Family		**186,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	952 - Cooperative Ext Service
Program:	0009-952-002-002-124 - Natural Resources	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3091244710	Charges for Services	25,212
002.3091244711	Educational Programs	73,600
002.3091244971	I/F Educational Services	309,954
Total 0009-952-002-002-124 - Natural Resources		**408,766**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-002-002-411 - Division Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3094114905	I/F Professional Services-SWM	562,400
002.3094119702	OpT In-Roads Ag Sustainability	258,344
002.3094119703	OpT In-SWM Ag Sustainability	258,344
Total 0009-985-002-002-411 - Division Management		**1,079,088**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-002-002-430 - Parks Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3094300180	St of WA Military Department	-
002.3094303383	FEMA Fed Ind 97.036	-
002.3094304931	Interfund Services	244,772
002.3094304935	Interfund Services	180,000
002.3094309510	Sale of capital assets	-
Total 0009-985-002-002-430 - Parks Maintenance		**424,772**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	966 - Evergreen Fair
Program:	0009-966-002-002-541 - Fair Administration General	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3095410211	State Entitlement	267,360
002.3095411620	Admission Tax	380,252
002.3095412130	Inspection Fee	18,000
002.3095414740	Event Admission Fees	5,063,227
002.3095414790	Entry Fees	14,210
002.3095416210	Equip/Veh Rental (S-Term)	75,374
002.3095416230	Year Round Parking	344,737
002.3095416231	Fair Car Parking	804,848
002.3095416232	Fair Rv Parking	68,160
002.3095416233	Rv Off Season-Dump Fees	30,000
002.3095416234	Rv Off Season-Horse	156,518
002.3095416235	Rv Off Season-Other	179,972
002.3095416237	Fair Parking Monroe Lot	250,000
002.3095416238	Non Fair parking Monroe Lot	31,100
002.3095416243	Horse Arena-Horse Barns	809,520
002.3095416245	Grounds Rental	191,312
002.3095416247	Other Buildings	525,220
002.3095416250	Fac Rentals-Event Host Charges	60,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3095416251	Longterm Speedway	400,000
002.3095416253	Year Round Food Concession	331,776
002.3095416281	Concession % Fair Food	1,308,990
002.3095416282	Concession % Fair Non-Food	45,230
002.3095416283	Carnival	1,981,580
002.3095416284	Spring Festival	24,000
002.3095416285	Fairbooth Rentals	861,172
002.3095416286	Ice Service Sales	40,200
002.3095416620	Inspection Fee	12,000
002.3095416990	Purchase Card Rebate	-
002.3095416991	Miscellaneous	139,024
002.3095417002	Misc Rev - ATM Fees	40,500
002.3095417003	Misc Rev - Phone Service Fees	6,400
002.3095417004	Misc Rev - Insurance Fees	1,338
002.3095417005	Misc Rev - Shavings Proceeds	105,388
Total 0009-966-002-002-541 - Fair Administration General		**14,567,408**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-002-002-680 - Routine Maint & Operation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3096800180	State of Wa Military Dept	-
002.3096803383	FEMA Grant Revenue	-
002.3096803700	Interlocal Impact	-
002.3096804732	Recreation Programs	48,000
002.3096804734	Community Center	150,000
002.3096804736	Educational Programs	678
002.3096804737	Ball Field Rentals	430,134
002.3096804791	Day Use / Boat Launch	883,228
002.3096804792	Annual Pass	191,904
002.3096804931	Interfund Services	622,538
002.3096805900	Citation Fines and Fees	-
002.3096806195	Lease Interest	-
002.3096806230	Event Parking	20,000
002.3096806239	Seasonal Parking Passes	10,000
002.3096806247	Kayak Kottage	86,468
002.3096806248	Camping	1,264,700
002.3096806249	Yurt/Cabin Camping Fees	300,000
002.3096806250	Firewood	18,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3096806251	Dump Fees	-
002.3096806255	Shelters	232,006
002.3096806256	Special Use/Property	50,454
002.3096806257	Events	118,126
002.3096806259	Coin Operated Showers	12,642
002.3096806286	Concession/Vending	130,000
002.3096806290	Reservation Fees	160,000
002.3096806291	Golf Course	-
002.3096806294	Residential Rentals	447,323
002.3096806296	Amphitheatre	5,000
002.3096806620	Interfund Rents & Concessions	-
002.3096806990	Other Miscellaneous Revenue	5,820
Total 0009-985-002-002-680 - Routine Maint & Operation		**5,187,021**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	003 - Parks Donations
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-100-003-411 - Division Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.303094110800	Fund Balance	166,000
100.303094116111	Investment Interest	200
100.303094116700	Donations From Private Sources	14,000
Total 0009-985-100-003-411 - Division Management		**180,200**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	018 - SR530 Memorial Donations
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-100-018-411 - Division Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.318094110800	Fund Balance	10,000
100.318094116111	Investment Interest	-
100.318094116700	Hwy 530 Donations	-
Total 0009-985-100-018-411 - Division Management		**10,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	011 - Historic Preservation
Dept:	0009 - Conservation and Nat Resources	**Division:**	200 - Economic Development
Program:	0009-200-100-011-441 - Historic Preservation	**SubProgram:**	000 - Mulit Dept Access

Distribution Code	Description	Biennial Budget 2025 - 2026
100.311094410800	Fund Balance	100,131
100.311094414136	Historic Preservation	270,000
100.311094414901	I/F Charges	134,000
100.311094419530	Sale of Capital Assets	-
Total 0009-200-100-011-441 - Historic Preservation		**504,131**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0009 - Conservation and Nat Resources	**Division:**	001 - Weatherization
Program:	0009-001-130-367-220 - Weatherization Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.367092200420	PUD Matchmakers - DOC	350,000
130.3670922018104	BIL DOE Wx Admin FedInd 81.042	750,000
130.3670922019356	DHHS-LIHEAP Fed Ind 93.568	320,000
130.367092202102	ARPA-LIHEAP Admin FedInd21.027	-
130.367092204590	PUD Wx Adm - Fee for Service	240,000
130.367092206711	Private Grant-WA PSE Wx	90,000
130.367092206712	Private Grant-Cascade NG	15,000
130.367092208104	DOE Wx Admin Fed Ind 81.042	150,000
130.367092208199	Dpt Energy-BPA Fed Ind 81.999	65,000
Total 0009-001-130-367-220 - Weatherization Administration		**1,980,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0009 - Conservation and Nat Resources	**Division:**	001 - Weatherization
Program:	0009-001-130-367-221 - Weatherization Program Support	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
		-
130.3670922110420	Matchmakers Wx-State Grant DOC	1,380,000
130.3670922118104	BIL DOE WxPrg Spt FedInd81.042	1,900,000
130.3670922119356	DHHS-LIHEAP Fed Ind 93.568	1,280,000
130.367092212102	ARPA-LIHEAP Suprt FedInd21.027	360
130.367092214590	PUD Wx Prg Supp - Fee for Svc	500,000
130.367092216711	Private Grant-WA PSE Wx	180,000
130.367092216712	Private Grant-Cascade NG	22,500
130.367092216991	Other Miscellaneous Revenue	-
130.367092218104	DOE Wx Prg Spt Fed Ind 81.042	600,000
130.367092218199	DOE-BPA Fed Ind 81.999	170,000
Total 0009-001-130-367-221 - Weatherization Program Support		**6,032,860**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0009 - Conservation and Nat Resources	**Division:**	001 - Weatherization
Program:	0009-001-130-367-222 - Weatherization Labor	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.3670922218104	BIL DOE Wx Fed Ind 81.042	1,650,000
130.3670922220420	Wx Labor State DOC Grant	1,750,000
130.367092222102	ARPA-LIHEAP Labor FedInd21.027	-
130.367092224590	PUD Wx Labor - Fee for Svc	2,260,000
130.367092226711	Private Grant-PSE Weatherizati	700,000
130.367092226712	Private Grant-Cascade NG	150,000
130.367092228104	DOE Wx Fed Ind 81.042	750,000
130.367092228199	DOE BPA Wx LaborFed Ind 81.999	235,000
130.367092229356	DHHS-LIHEAP Fed Ind 93.568	1,650,000
Total 0009-001-130-367-222 - Weatherization Labor		**9,145,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	368 - Energy Office Grants
Dept:	0009 - Conservation and Nat Resources	**Division:**	801 - Energy Office
Program:	0009-801-130-368-300 - Energy Office Grants	**SubProgram:**	001 - HFP-Inflation Reduction Act

Distribution Code	Description	Biennial Budget 2025 - 2026
130.36809300010727	Forest Svc IRA Fed Dir 10.727	2,100,522
130.36809300025676	F&W Yth Engage FedDir15.676	1,000,000
130.36809300035660	F&WSpecies Consrv FedDir15.660	1,200,000
130.36809300041473	NOAA Coast Mgmt Fed Dir 11.473	-
Total 0009-801-130-368-300 - Energy Office Grants		**4,300,522**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	366 - Facilities-EECBG ARRA
Dept:	0009 - Conservation and Nat Resources	**Division:**	801 - Energy Office
Program:	0009-801-130-366-951 - EECBG ARRA Grant	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.366099510800	Fund Balance	300,000
130.366099516111	Investment Interest	-
130.366099516990	Miscellaneous Revenue	-
Total 0009-801-130-366-951 - EECBG ARRA Grant		**300,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	180 - Evergreen Fairground Cum Reser	**SubFund:**	180 - Evergreen Fairground Cum Reser
Dept:	0009 - Conservation and Nat Resources	**Division:**	966 - Evergreen Fair
Program:	0009-966-180-180-545 - Fairgrounds Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
180.3095450210	Wa St Dept of Agr	100,000
180.3095450800	Fund Balance	4,794,373
180.3095456111	Investment Interest	10,000
180.3095456254	Space, Facilities Lease	220,000
180.3095456990	Other Miscellaneous Revenue	-
180.3095459510	Sale of Fixed Assets	-
180.3095459701	Op Trsfr In-Hist Pres Funding	-
180.3095459702	OpT-Admission Tax 002	400,000
180.3095459720	OpT-Fund 002	764,660
Total 0009-966-180-180-545 - Fairgrounds Maintenance		**6,289,033**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	185 - Conservation Futures Tax Fund	**SubFund:**	185 - Conservation Futures Tax Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-185-185-191 - Conservation Futures	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
185.3091910231	DNR Nat Area Presrv/Nat Resour	-
185.3091910234	DNR Timber Trust 1	-
185.3091910235	DNR Other Trust 1	-
185.3091910236	Sale Of Timber Trust 1	50,000
185.3091910800	Fund Balance	11,363,147
185.3091911110	Real & Personal Prop	11,500,000
185.3091911210	Private Harvest Tax	-
185.3091911720	Leasehold Excise Tax	60,000
185.3091913502	Sale of Timber - Trust 2	-
185.3091916111	Investment Interest	60,000
185.3091916119	2021B Bond Proceeds Interest	-
185.3091916140	Other Interest	-
185.3091916211	DNR Other	-
185.3091916250	Space, Facilities Lease	-
185.3091916990	Miscellaneous Revenue	-
185.3091919110	Bond Proceeds (Par) ConsFuture	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
185.3091919700	OpT-Parks 309 Cap Proj	-
Total 0009-985-185-185-191 - Conservation Futures		**23,033,147**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	196 - Parks Mitigation
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-196-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.396097014585	Park Mitigation Fees	1,514,367
196.396097016111	Investment Interest	20,000
Total 0009-985-196-196-701 - Park Mitigation		**1,534,367**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	009 - Dist #9
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-009-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.309097014585	Park Mit Fees - Monroe	-
196.309097016111	Investment Interest	-
Total 0009-985-196-009-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	015 - Dist #15
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-015-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.315097014585	Park Mit Fees - Stanwood	-
196.315097016111	Investment Interest	-
Total 0009-985-196-015-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	002 - Dist #2
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-002-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.302097016111	Investment Interest	-
Total 0009-985-196-002-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	001 - Dist #1
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-001-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.301097014585	Park Mit Fees - Arlington	-
Total 0009-985-196-001-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	013 - Dist #13
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-013-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.313097014585	Park Mit Fees - Snohomish	-
Total 0009-985-196-013-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	024 - Dist #24
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-024-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.324097014585	Park Mit Fees - Nakeeta Beach	-
196.324097016111	Investment Interest	-
Total 0009-985-196-024-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	018 - Dist #18
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-018-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.318097014585	Park Mit Fees - Kayak Point	-
196.318097016111	Investment Interest	-
Total 0009-985-196-018-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	025 - Regional Parks and Trails
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-025-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.325097016750	Park Mit Fees-KP Regional	-
196.325097016751	Park Mit Fees-RM Regional	-
196.325097016752	Park Mit Fees-RC Regional	-
196.325097016753	Park Mit Fees-WH Regional	-
196.325097016754	Park Mit Fees-LH Regional	-
196.325097016755	Park Mit Fees-CT Regional	-
196.325097016756	Park Mit Fees-NB Regional	-
Total 0009-985-196-025-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	007 - Dist #7
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-007-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.307097014585	Park Mit Fees - Maltby	-
Total 0009-985-196-007-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	005 - Dist #5
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-005-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.305097014585	Park Mit Fees - Granite Falls	-
Total 0009-985-196-005-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	020 - Dist #20
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-020-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.320097014585	Park Mit Fees - Robe Local	-
Total 0009-985-196-020-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	023 - Dist #23
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-023-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.323097014585	Park Mit Fees - Centennial	-
196.323097016111	Investment Interest	-
Total 0009-985-196-023-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	010 - Dist #10
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-010-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.310097014585	Park Mit Fees - N. Creek	-
196.310097016111	Investment Interest	-
Total 0009-985-196-010-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	022 - Dist #22
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-022-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.322097014585	Park Mit Fees - Lord Hill	-
Total 0009-985-196-022-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	019 - Dist #19
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-019-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.319097014585	Park Mit Fees - River Meadows	-
196.319097016111	Investment Interest	-
Total 0009-985-196-019-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	196 - Parks Mitigation	**SubFund:**	012 - Dist #12
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-196-012-701 - Park Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
196.312097014585	Park Mit Fees - Sky Valley	-
Total 0009-985-196-012-701 - Park Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	197 - Fair Sponsorships & Donations	**SubFund:**	197 - Fair Sponsorships & Donations
Dept:	0009 - Conservation and Nat Resources	**Division:**	966 - Evergreen Fair
Program:	0009-966-197-197-371 - Sponsorship	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
197.3093714710	Focus on Farming Conf Registr	30,000
197.3093714916	Interfund Prof Srvc	50,022
197.3093716111	Investment Interest	200
197.3093716700	Donations From Private Sources	4,599,486
197.3093716701	Additional Donations and grant	100,000
197.3093716702	Western Heritage Ctr Donations	-
197.3093716703	Focus on Farming Donations	70,000
197.3093716991	Other Miscellaneous Revenue	27,188
Total 0009-966-197-197-371 - Sponsorship		**4,876,896**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	199 - Snohomish Cnty Arts Commission	**SubFund:**	001 - Operating Sub Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	200 - Economic Development
Program:	0009-200-199-001-440 - Arts Commission	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
199.301094400800	Fund Balance	-
199.301094406690	Misc Interfund Revenue	-
199.301094409701	Op Trans In	-
Total 0009-200-199-001-440 - Arts Commission		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-944 - Community	**SubProgram:**	001 - Community/Combination Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.310985440270	Recreation Conservation Grant	(116,500)
309.310985443700	Interlocal Impact	-
309.310985446700	Donations from Private Sources	-
309.310985446990	Other Miscellaneous Revenue	29,690
309.310985449110	Bond Proceeds (Par) - Parks	-
309.310985449210	Bond Premium - Parks	-
309.310985449701	OpTransfer In-Asset Transfers	-
309.310985449771	OpT-Park Mitigation	1,089,974
309.310985449901	OpT-REET 1	-
309.310985449902	OpT-Parks Projects-REET 2	2,825,000
Total 0009-985-309-001-944 - Community		**3,828,164**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-944 - Community	**SubProgram:**	001 - Community/Combination Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.30985440270	PE/Inter Agy Comm for O/Dr Rec	-
309.30985446111	Investment Interest	2,717,410
309.30985446690	Interfund Misc Rev	-
309.30985446695	Interfund Easement	-
309.30985446990	Other Miscellaneous Revenue	1,396,000
309.30985449110	GO Bond Proceeds	-
309.30985449510	Sale of Capital Assets	-
309.30985449701	OpT-Brightwater	-
309.30985449702	OpT-General Fund	-
309.30985449703	OpT-Fund 317	-
309.30985449771	OpT-Park Mitigation	-
309.30985449901	OpT-REET 1	-
309.30985449902	OpT-Parks Projects-REET 2	585,000
Total 0009-985-309-309-944 - Community		**4,698,410**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-945 - Open Space/Preserve	**SubProgram:**	001 - Resource Conservancy Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.310985459771	OpT-Park Mitigation	-
309.310985459902	OpT-Parks Projects-REET 2	-
Total 0009-985-309-001-945 - Open Space/Preserve		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-945 - Open Space/Preserve	**SubProgram:**	001 - Resource Conservancy Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.30985450230	PE/Dept. of Natural Resources	-
309.30985450270	PE/Inter Agy Comm for O/Dr Rec	-
309.30985451561	Governor's Salmon Recovery Act	-
309.30985451590	National Park Service	-
309.30985456111	Investment Interest	-
309.30985456990	Other Miscellaneous Revenue	-
309.30985459110	GO Bond Proceeds	-
309.30985459738	OpT-Conservation Futures	-
309.30985459771	OpT-Park Mitigation	-
309.30985459810	OpT-Fund 415 Grants	-
309.30985459901	OpT-REET 1	-
309.30985459902	OpT-Parks Projects-REET 2	-
Total 0009-985-309-309-945 - Open Space/Preserve		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-946 - Regional	**SubProgram:**	001 - Leisure Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.310985460210	WA St Dept of Agriculture	-
309.310985460270	Rec & Conservation Office	5,500,000
309.310985460325	Fed Rail Admin Direct 20.325	-
309.310985460420	WA St Dept of Commerce Grant	12,000,000
309.310985461463	NOAA Fed Direct 11.463	-
309.310985463314	CDBG	-
309.310985463700	Interlocal Impact	-
309.310985464901	Interfund Services	-
309.310985466115	2021A Bond Proceeds Interest	-
309.310985466990	Other Misc Revenue	(10,529,690)
309.310985469110	Bond Proceeds (Par) - Parks	-
309.310985469210	Bond Premium - Parks	-
309.310985469701	OpT-Park Grants	-
309.310985469702	OpT from GF	-
309.310985469771	OpT-Park Mitigation	432,088
309.310985469902	OpT-Parks Projects-REET 2	2,948,298
Total 0009-985-309-001-946 - Regional		**10,350,696**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-946 - Regional	**SubProgram:**	001 - Leisure Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.30985460180	St of WA Military Department	-
309.30985460270	PE/Inter Agy Comm for O/Dr Rec	-
309.30985460271	IAC-Twin River Quarry	-
309.30985460310	T/Department of Ecology	-
309.30985461560	Nat'l Fish & Wildlife	-
309.30985463383	FEMA Grant Revenue	-
309.30985466990	Other Miscellaneous Revenue	-
309.30985469110	GO Bond Proceeds	-
309.30985469702	OpT-	-
309.30985469771	OpT-Park Mitigation	-
309.30985469902	OpT-Parks Projects-REET 2	-
Total 0009-985-309-309-946 - Regional		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-947 - Special Use	**SubProgram:**	001 - Special Use Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.30985476990	Other Misc Revenue	-
309.30985479700	OpT-PWK-MiscRev-Property Acq	-
309.30985479901	OpT-Reet 1	-
309.30985479902	OpT-Reet 2	-
Total 0009-985-309-309-947 - Special Use		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-947 - Special Use	**SubProgram:**	001 - Special Use Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.310985470420	WA St Dept of Commerce	-
309.310985476990	Misc Revenue	-
309.310985479110	Bond Proceeds (Par) - Parks	-
309.310985479210	Bond Premium - Parks	-
309.310985479701	OpT In-Fairgrounds	-
309.310985479771	OpT In-Park Mitigation	741
309.310985479902	OpT-Reet 2	1,670,000
Total 0009-985-309-001-947 - Special Use		**1,670,741**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-948 - Trails	**SubProgram:**	003 - Trails Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.310985480180	St of WA Military Dept.	-
309.310985480270	Recreation Conservation Office	-
309.310985480360	WSDOT Grant	2,000,000
309.310985480420	WA St Commerce Grant	-
309.310985483383	FEMA Grant CFDA 97.036	-
309.310985487039	FEMA Grant CFDA 97.039	-
309.310985489110	Bond Proceeds (Par) - Parks	-
309.310985489210	Bond Premium - Parks	-
309.310985489700	OpT In-Parks Projects from HS	-
309.310985489771	OpT-Park Mitigation	1,564
309.310985489902	OpT-Parks Projects-REET 2	2,009,221
Total 0009-985-309-001-948 - Trails		**4,010,785**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-948 - Trails	**SubProgram:**	003 - Trails Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.30985480180	St of WA Military Dept.	-
309.30985480270	PE/Inter Agy Comm for O/Dr Rec	-
309.30985481590	National Park Service	-
309.30985482020	Dept of Transportation	-
309.30985483383	FEMA Grant Revenue	-
309.30985484585	GMA Impact Fees-Arlington	-
309.30985486700	Donations from Private Sources	-
309.30985486990	Other Miscellaneous Revenue	-
309.30985489110	GO Bond Proceeds	-
309.30985489725	OpT-HUD	-
309.30985489738	OpT-Conservation Futures	-
309.30985489771	OpT-Park Mitigation	-
309.30985489902	OpT-Parks Projects-REET 2	-
Total 0009-985-309-309-948 - Trails		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	309 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-309-949 - Support	**SubProgram:**	002 - Support/Special Use Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.30985490030	WA Secretary of State Grant	-
309.30985490180	State of Wa Military Dept	-
309.30985493383	FEMA Grant Revenue	-
309.30985494517	Pollution Control and Remediat	-
309.30985494901	Interfund Services	-
309.30985496111	Investment Interest	-
309.30985496115	Interest on 06 Bond Proceeds	-
309.30985496620	Interfund Rents	-
309.30985496990	Other Miscellaneous Revenue	-
309.30985499110	GO Bond Proceeds	-
309.30985499702	OpT-	-
309.30985499901	OpT-REET 1	-
309.30985499902	OpT-Parks Projects-REET 2	4,188,281
Total 0009-985-309-309-949 - Support		**4,188,281**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	309 - Parks Construction Fund	**SubFund:**	001 - Parks Construction Fund
Dept:	0009 - Conservation and Nat Resources	**Division:**	985 - Parks And Recreation - Ad
Program:	0009-985-309-001-949 - Support	**SubProgram:**	002 - Support/Special Use Revenue

Distribution Code	Description	Biennial Budget 2025 - 2026
309.3010985496111	Investment Interest	-
309.310985494901	Interfund Services	-
309.310985496111	Investment Interest	-
309.310985496119	2013 Bond Proceeds Invested	-
309.310985496250	Rents and Leases	-
309.310985496560	I/F Capital Contribution	-
309.310985496990	Miscellaneous Revenue	-
309.310985499110	Bond Proceeds (Par) - Parks	-
309.310985499210	Bond Premium - Parks	-
309.310985499510	Sale of Fixed Assets	-
309.310985499701	OpT-191 Parks Projects	-
309.310985499702	OpTransfer In-Asset Transfers	-
309.310985499703	OpT from GF	-
309.310985499704	OpT-REET 2 Small Cap Proj	-
309.310985499771	OpT-Park Mitigation	10,000
309.310985499902	OpT-Parks Projects-REET 2	2,256,255
Total 0009-985-309-001-949 - Support		**2,266,255**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 415 - Surface Water Management

SubFund: 415 - Surface Water Management

Dept: 0009 - Conservation and Nat Resources

Division: 357 - Surface Water Management

Program: 0009-357-415-415-511 - SWM Opertions

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
415.3095110250	WA State Fish & Wildlife	-
415.3095110271	WA RCO	504,824
415.3095110301	WA Ecology	10,580,867
415.3095110800	Fund Balance	1,030,075
415.3095111146	Fed Ind-NOAA Habitat Consrv	1,681,964
415.3095111438	Fed Ind-Pacific Coast Salmon	-
415.3095111463	Fed Direct - NOAA Habitat Cnsv	25,000
415.3095111770	SWM Utility Fee - Base	28,235,703
415.3095111771	Aquatic Plant Control	112,794
415.3095111776	Lake Ketchum Restoration	40,480
415.3095111778	Bond Payment - Administration	-
415.3095111783	Lake Roesiger Assessment	153,038
415.3095113840	Shared Costs - Lake Ketchum	41,463
415.3095113848	Shared Costs - City of Bothell	46,807
415.3095113877	Sh Costs-City of Everett	13,398
415.3095113880	Sh Costs - City of Mill Creek	37,000
415.3095113881	Sh Costs-City of Lake Stevens	152,057

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.3095113887	Sh Costs-City of Snohomish	29,198
415.3095113889	Sh Costs-City of Granite Falls	10,800
415.3095113890	Sh Costs-City of Edmonds	6,000
415.3095113894	Shared Costs-Marysville	23,112
415.3095114313	Shared Costs-Sunday Lake	-
415.3095114316	Weed Control Services	75,000
415.3095114317	Lake Roesiger Assessment	-
415.3095114521	Shared Costs-Monroe	-
415.3095114525	Shared Costs-Mtlk Terr	6,000
415.3095114529	DNR (Derelict Vessel)	300,000
415.3095114901	I/F Professional Svcs - Parks	214,597
415.3095114902	I/F Professional Svcs - Roads	554,678
415.3095114903	I/F Professional Svcs - HD	10,000
415.3095116111	Investment Interest - St Pool	300,000
415.3095116112	Investment Interest-Cnty Pool	200,000
415.3095116123	Fed Ind-EPA Puget Sound Action	416,144
415.3095116250	Lease Rent	4,000
415.3095116645	Fed Ind-EPA NEP	250,000
415.3095116990	Other Miscellaneous Revenue	15,000
415.3095119720	OpT-General Fund	167,140
Total 0009-357-415-415-511 - SWM Opertions		**45,237,139**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 415 - Surface Water Management

SubFund: 415 - Surface Water Management

Dept: 0009 - Conservation and Nat Resources

Division: 357 - Surface Water Management

Program: 0009-357-415-415-512 - SWM Maintenance

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
415.3095120301	WA Ecology	-
415.3095121770	SWM Utility Fee - Base	8,980,974
415.3095121790	SWM Utility Charge - Roads	14,008,481
415.3095124902	I/F Professional Svcs - Roads	170,822
Total 0009-357-415-415-512 - SWM Maintenance		**23,160,277**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 415 - Surface Water Management

SubFund: 415 - Surface Water Management

Dept: 0009 - Conservation and Nat Resources

Division: 357 - Surface Water Management

Program: 0009-357-415-415-513 - SWM Capital

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
415.3095130181	WA Military	979,450
415.3095130270	WA RCO	5,030,167
415.3095130300	WA Ecology	6,380,047
415.3095130800	Fund Balance	5,085,466
415.3095131143	Fed Ind-Pacific Coast Salmon	40,307
415.3095131146	Fed Ind-NOAA Habitat Consrv	15,615,454
415.3095131147	Fed Indirect - NFWF NCRF	200,000
		5,531,949
415.3095131770	SWM Utility Fee - Base	13,920,687
415.3095131777	Bond Payment-Utility District	-
415.3095131780	SWM Utility Fee - UGA	-
415.3095131782	Lake Serene Assessment	37,430
415.3095133901	Sh Costs - AWWD	-
415.3095134901	I/F Professional Svcs - Parks	-
415.3095134902	I/F Professional Svcs - Roads	705,127
415.3095136990	Other Miscellaneous Revenue	2,000,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
415.3095137029	Fed Ind-FEMA FMA	-
415.3095137039	Fed Ind-FEMA HMGP	-
415.3095139702	OpT-103	-
415.3095139717	OpT-REET II	2,200,000
415.3095139738	OpT-Conservation Futures	-
Total 0009-357-415-415-513 - SWM Capital		**57,726,084**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 415 - Surface Water Management

SubFund: 415 - Surface Water Management

Dept: 0009 - Conservation and Nat Resources

Division: 357 - Surface Water Management

Program: 0009-357-415-415-514 - SWM Reimburseables

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
415.3095143848	Shared Costs - City of Bothell	-
415.3095144901	Interfund Prof Services	-
415.3095144902	I/F Professional Svcs - Roads	-
Total 0009-357-415-415-514 - SWM Reimburseables		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0010 - Assessor	**Division:**	010 - Assessor
Program:	0010-010-002-002-424 - Tax Assements & Evaluat	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3104240097	REET RCW 82.45.180(5)	110,000
002.3104241770	Operating Assessments DNR	41,846
002.3104244109	I/F Chrgs - SWM Collection Fee	185,854
002.3104244141	Assessors'Fees	14,520
002.3104244150	Sales Of Maps & Publications	1,736
002.3104244902	I/F Labor - Proval/Ascend (IT)	-
002.3104246990	Other Miscellaneous Revenue	-
Total 0010-010-002-002-424 - Tax Assements & Evaluat		**353,956**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0011 - Auditor

Division: 100 - Auditor

Program: 0011-100-002-002-410 - Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3114102160	Prof & Occupational	40,000
002.3114102180	License Late Fees	32,000
002.3114102190	License Legal Ads	2,000
002.3114102199	Kennel Licenses	64,000
002.3114102221	Marriage Licenses	80,000
002.3114102230	Animal Licenses	460,000
002.3114103821	Animal Contract Services	4,000
002.3114104131	Recording Of Legal Instruments	3,000,000
002.3114104134	Election Copy Fees	1,982
002.3114104137	Voter Registration Services	1,011,100
002.3114104138	Records Search - Auditor's	22,000
002.3114104139	Statutory Copy Fees	320,000
002.3114104145	Election Services	3,413,196
002.3114104148	Motor Vehicle License Fees	12,000,000
002.3114104150	Recording-Sales of Maps	4,000
002.3114104151	Sales Of Maps & Publications	120
002.3114104191	Election Candidate Filing Fees	108,544
002.3114105220	Animal Cruelty Restitution	12,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3114105221	Animal Services Recovery Fee	28,000
002.3114105902	Animal Control Penalties	22,000
002.3114106981	Cashier's Overages/Shortages	-
002.3114106990	Recording-Miscellaneous Rev	10,000
002.3114106991	Licensing-Miscellaneous Rev	400
002.3114109000	Animal Redemption Fee	136,000
002.3114109001	Pet Owner Relinquish Fees	60,000
Total 0011-100-002-002-410 - Administration		**20,831,342**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0011 - Auditor	**Division:**	120 - Election Services
Program:	0011-120-002-002-485 - Election Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3114859150	Other Financial Source Leases	-
Total 0011-120-002-002-485 - Election Services		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 100 - Special Revenue

SubFund: 001 - Animal Benefit Bequest

Dept: 0011 - Auditor

Division: 100 - Auditor

Program: 0011-100-100-001-483 - Animal Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
100.301114830800	Fund Balance	13,000
100.301114836111	Interest	-
100.301114836700	Animal Benefit Bequest	7,000
Total 0011-100-100-001-483 - Animal Services		**20,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	354 - Elections Grants
Dept:	0011 - Auditor	**Division:**	120 - Election Services
Program:	0011-120-130-354-489 - HAVA 3	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.354114896111	HAVA 3 Grant Investment Int	-
130.354114899040	HAVA 3 Grant Revenue	565,000
Total 0011-120-130-354-489 - HAVA 3		**565,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	354 - Elections Grants
Dept:	0011 - Auditor	**Division:**	120 - Election Services
Program:	0011-120-130-354-490 - Information Security Grant	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.354114900030	SOS Info Security Grant	130,775
Total 0011-120-130-354-490 - Information Security Grant		**130,775**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 186 - Auditor's O & M

SubFund: 186 - Auditor's O & M

Dept: 0011 - Auditor

Division: 130 - Auditor O & M

Program: 0011-130-186-186-430 - Records Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
186.3114300411	Auditors Centennial Doc Pres	460,000
186.3114300800	Fund Balance	2,256,391
186.3114304136	Surcharge Doc Preserva	1,200,000
186.3114306111	Investment Interest	60,000
186.3114306990	Misc Revenue	-
Total 0011-130-186-186-430 - Records Services		**3,976,391**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	189 - Elections Equip Cumulative Res	**SubFund:**	189 - Elections Equip Cumulative Res
Dept:	0011 - Auditor	**Division:**	140 - Election Equipment
Program:	0011-140-189-189-485 - Election Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
189.3114850800	Fund Balance	(326,377)
189.3114854146	Election Svcs Overhead	585,000
189.3114856111	Investment Interest Revenue	-
Total 0011-140-189-189-485 - Election Services		**258,623**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	189 - Elections Equip Cumulative Res	**SubFund:**	189 - Elections Equip Cumulative Res
Dept:	0011 - Auditor	**Division:**	140 - Election Equipment
Program:	0011-140-189-189-486 - Voter Registration Servic	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
189.3114860800	Fund Balance	(125,000)
189.3114864133	Voter Regis Overhead	135,000
Total 0011-140-189-189-486 - Voter Registration Servic		**10,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0012 - Finance	**Division:**	240 - Financial Planning Servic
Program:	0012-240-002-002-423 - Budget And Systems Servic	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3124234901	I/F Services	514,881
Total 0012-240-002-002-423 - Budget And Systems Servic		**514,881**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0012 - Finance	**Division:**	220 - Financial Operations
Program:	0012-220-002-002-425 - Finance Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3124253814	Accounting Services (PFD)	48,000
002.3124254145	Accounting Services-JTD	80,000
002.3124254901	I/F Services	1,967,954
002.3124256990	Other Miscellaneous Revenue	-
002.3124256991	Purchase Card Rebate	960,000
Total 0012-220-002-002-425 - Finance Operations		**3,055,954**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0012 - Finance	**Division:**	227 - Purchasing
Program:	0012-227-002-002-840 - Purchasing Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3128404901	I/F Services	117,163
002.3128406990	Other Miscellaneous Revenue	-
Total 0012-227-002-002-840 - Purchasing Services		**117,163**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0012 - Finance	**Division:**	220 - Financial Operations
Program:	0012-220-130-375-311 - Office of Recovery	**SubProgram:**	- American Rescue Plan Act

Distribution Code	Description	Biennial Budget 2025 - 2026
130.37512311781027	ARPA Fed Direct 21.027	1,132,696
Total 0012-220-130-375-311 - Office of Recovery		**1,132,696**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	506 - Snohomish County Insurance	**SubFund:**	506 - Snohomish County Insurance
Dept:	0012 - Finance	**Division:**	262 - Insurance Claims
Program:	0012-262-506-506-471 - Administration-General	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
506.3124710800	Fund Balance	359,692
506.312471567200	SR530 Insurance Recoveries	-
506.3124716111	Investment Interest	30,000
506.3124716580	Interfund Insurance Premiums	52,060,592
506.3124716940	Judgments and Settlements	-
506.3124716990	Misc Revenue	40,000
Total 0012-262-506-506-471 - Administration-General		**52,490,284**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	506 - Snohomish County Insurance	**SubFund:**	001 - Public Records Office
Dept:	0012 - Finance	**Division:**	263 - Public Records Office
Program:	0012-263-506-001-472 - Public Records Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
506.301124720800	Fund Balance	55,028
506.301124724919	Interfund Public Records	1,655,529
506.301124726992	Misc Revenue	200
Total 0012-263-506-001-472 - Public Records Administration		**1,710,757**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 508 - Employee Benefit

SubFund: 508 - Employee Benefit

Dept: 0012 - Finance

Division: 370 - Health Insurance Services

Program: 0012-370-508-508-730 - Health Insurance Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
508.3127300800	Fund Balance	9,973,681
508.3127304185	Empl Benefit Prems-Emp SelfPay	10,000
508.3127304197	Employee Benefit Premium-COBRA	885,873
508.3127304199	Employee Ben Premiums-Retirees	1,191,693
508.3127305990	Performance Guarntee Penalties	-
508.3127306111	Investment Interest	1,500,000
508.3127306591	Interfund Employee Benefits	129,067,805
508.3127306592	Interfund Outside Employee Ben	1,239,583
508.3127306990	Misc Revenue	-
508.3127306992	Prescription Rebate/Misc Rev	3,000,000
508.3127307200	Benefit Subrogation Recoveries	6,000
Total 0012-370-508-508-730 - Health Insurance Services		**146,874,635**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	508 - Employee Benefit	**SubFund:**	001 - Leoff 1
Dept:	0012 - Finance	**Division:**	370 - Health Insurance Services
Program:	0012-370-508-001-740 - LEOFF I	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
508.301127404896	I/F Employee Benefits LEOFF 1	722,800
508.301127406111	Investment Interest	260,000
Total 0012-370-508-001-740 - LEOFF I		**982,800**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0013 - Human Resources	**Division:**	300 - Human Resources Admin
Program:	0013-300-002-002-610 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3136104918	I/F Prof Serv-Telephone Op	-
002.3136104968	I/F Prof Serv-Employment Supp	2,418,921
002.3136106990	Other Miscellaneous Revenue	300
Total 0013-300-002-002-610 - Administration		**2,419,221**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	512 - Training & Development	**SubFund:**	512 - Countywide Training/Dev
Dept:	0013 - Human Resources	**Division:**	300 - Human Resources Admin
Program:	0013-300-512-512-650 - Countywide Training & Develop	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
512.3136500800	Fund Balance	229,614
512.3136504880	Interfund Training	1,009,340
512.3136506990	Misc Revenue	-
Total 0013-300-512-512-650 - Countywide Training & Develop		**1,238,954**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	023 - PEG
Dept:	0014 - Information Services	**Division:**	494 - PEG
Program:	0014-494-100-023-892 - PEG	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.323148920800	Fund Balance	300,000
100.323148922191	PEG - Franchise Fee	400,000
100.323148926111	Investment Interest	30,000
Total 0014-494-100-023-892 - PEG		**730,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	376 - IT Grants
Dept:	0014 - Information Services	**Division:**	472 - IT Grants
Program:	0014-472-130-376-882 - IT Grants	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.376148820420	Dept of Comm - Broadband	-
130.376148827137	Local Cybersecurity	600,000
Total 0014-472-130-376-882 - IT Grants		**600,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	464 - GIS Infrastructure
Program:	0014-464-315-002-418 - GIS Infrastructure	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144649700	OPT - GIS Infrastructure	76,000
Total 0014-464-315-002-418 - GIS Infrastructure		**76,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	469 - Workstation Device
Program:	0014-469-315-002-418 - Workstation Device	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144699700	OPT - Workstation Device	4,050,000
Total 0014-469-315-002-418 - Workstation Device		**4,050,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	433 - Public Access/E-Commerce
Program:	0014-433-315-315-418 - Public Access/E-Commerce	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144339700	Public Access/E-Commerce	-
Total 0014-433-315-315-418 - Public Access/E-Commerce		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	425 - Orthophotos/Imagery Updates
Program:	0014-425-315-002-418 - Orthophotos/Imagery Updates	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144259700	OPT - Orthophotos/Imagery	305,000
Total 0014-425-315-002-418 - Orthophotos/Imagery Updates		**305,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	436 - Wireless System
Program:	0014-436-315-002-418 - Wireless System	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144369700	OPT - Wireless System	100,000
Total 0014-436-315-002-418 - Wireless System		**100,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	466 - Server
Program:	0014-466-315-002-418 - Server	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144669700	OPT - Server	400,000
Total 0014-466-315-002-418 - Server		**400,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	453 - PDS Technology Enhancement Prg
Program:	0014-453-315-315-418 - PDS Technology Enhancement Prg	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144533490	Interfund Labor	-
315.3144534931	I/F Labor-PDS Tech Project	-
315.3144539700	OpT-PDS IT Project-Fund 193	-
315.3144539701	OpT-DIS Infrastructure Replac	-
Total 0014-453-315-315-418 - PDS Technology Enhancement Prg		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	467 - Storage Systems
Program:	0014-467-315-002-418 - Storage Systems	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144679700	OPT - Storage Systems	165,000
Total 0014-467-315-002-418 - Storage Systems		**165,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	465 - Network
Program:	0014-465-315-002-418 - Network	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144659700	OPT - Network	240,000
Total 0014-465-315-002-418 - Network		**240,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	446 - Electronic Doc/Records Mgt Sys
Program:	0014-446-315-315-418 - Electronic Doc/Records Mgt Sys	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144469700	OpT-	-
Total 0014-446-315-315-418 - Electronic Doc/Records Mgt Sys		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	434 - Research/Dev Contingency
Program:	0014-434-315-315-418 - Research/Dev Contingency	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144349703	OpT In ??? Program Tsf	-
Total 0014-434-315-315-418 - Research/Dev Contingency		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	429 - Imaging Systems
Program:	0014-429-315-315-418 - Imaging Systems	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144299700	OpT-	-
315.3144299701	OpT-DIS Infrastructure Replace	-
Total 0014-429-315-315-418 - Imaging Systems		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	463 - Disaster Recovery
Program:	0014-463-315-002-418 - Disaster Recovery	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144639700	OPT - Disaster Recovery	55,000
Total 0014-463-315-002-418 - Disaster Recovery		**55,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	425 - Orthophotos/Imagery Updates
Program:	0014-425-315-315-418 - Orthophotos/Imagery Updates	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144259700	OpT-	-
315.3144259701	OpT-DIS Infrastructure Replace	-
Total 0014-425-315-315-418 - Orthophotos/Imagery Updates		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	468 - Telephony
Program:	0014-468-315-002-418 - Telephony	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144689700	OPT - Telephony	120,000
Total 0014-468-315-002-418 - Telephony		**120,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	445 - Environmental Sys/UPS Devices
Program:	0014-445-315-315-418 - Environmental Sys/UPS Devices	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144459700	OpT-	-
315.3144459701	OpT-DIS Infrastructure Replace	-
Total 0014-445-315-315-418 - Environmental Sys/UPS Devices		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	437 - Audio Visual Camera
Program:	0014-437-315-315-418 - Audio Visual Camera	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144379700	OpT-	-
315.3144379701	OpT-DIS Infrastructure Replace	-
Total 0014-437-315-315-418 - Audio Visual Camera		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	444 - Airport Infrastructure
Program:	0014-444-315-315-418 - Airport Infrastructure	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144449700	OpT-	-
Total 0014-444-315-315-418 - Airport Infrastructure		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	417 - Infrastructure Replacement
Program:	0014-417-315-315-418 - Infrastructure Replacement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144170800	Fund Balance	-
315.3144174880	I/F Data Proc Srvcs-Oth Funds	-
315.3144174919	Interfund Charges-Genl Govt	-
315.3144174958	Interfund Charges-Planning	-
315.3144176111	Investment Interest	-
315.3144176560	I/F Capital Contribution	-
315.3144176990	Other Miscellaneous Revenue	-
315.3144179700	OpT-DIS Infrastructure Replace	-
Total 0014-417-315-315-418 - Infrastructure Replacement		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	432 - Data Center
Program:	0014-432-315-002-418 - Data Center	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144329700	OPT - Data Center	30,000
Total 0014-432-315-002-418 - Data Center		**30,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	432 - Data Center
Program:	0014-432-315-315-418 - Data Center	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144329700	OpT-Program Transfer	-
Total 0014-432-315-315-418 - Data Center		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	445 - Environmental Sys/UPS Devices
Program:	0014-445-315-002-418 - Environmental Sys/UPS Devices	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144459700	OPT - Environmental Sys/UPS	40,000
Total 0014-445-315-002-418 - Environmental Sys/UPS Devices		**40,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	435 - Corrections Systems Study
Program:	0014-435-315-315-418 - Corrections Systems Study	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144359700	Enterprise Wireless Projects	-
315.3144359701	OpT In ??? Program Tsf	-
Total 0014-435-315-315-418 - Corrections Systems Study		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	437 - Audio Visual Camera
Program:	0014-437-315-002-418 - Audio Visual Camera	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144379700	OPT - Audio Visual Camera	45,000
Total 0014-437-315-002-418 - Audio Visual Camera		**45,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	419 - Administration
Program:	0014-419-315-315-418 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144196111	Investment Interest	-
Total 0014-419-315-315-418 - Administration		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	429 - Imaging Systems
Program:	0014-429-315-002-418 - Imaging Systems	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144299700	OPT - Imaging Systems	40,000
315.32144299701	OpT-DIS Infrastructure Rep	-
Total 0014-429-315-002-418 - Imaging Systems		**40,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	315 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	436 - Wireless System
Program:	0014-436-315-315-418 - Wireless System	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.3144369700	Enterprise Wireless Projects	-
315.3144369701	OpT-Sheriff's Wireless	-
315.3144369702	OpT-DIS Infrastructure Replace	-
Total 0014-436-315-315-418 - Wireless System		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	002 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	462 - CyberSecurity Systems
Program:	0014-462-315-002-418 - CyberSecurity Systems	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.32144629700	OPT - CyberSecurity Systems	160,000
Total 0014-462-315-002-418 - CyberSecurity Systems		**160,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 315 - Data Processing Capital

SubFund: 001 - Data Processing Capital

Dept: 0014 - Information Services

Division: 487 - AUD Business Lic Application

Program: 0014-487-315-001-433 - Auditor

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144876560	I/F Capital Contrib	-
Total 0014-487-315-001-433 - Auditor		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 315 - Data Processing Capital

SubFund: 001 - Data Processing Capital

Dept: 0014 - Information Services

Division: 483 - ITAC #100 pet License Sys Repl

Program: 0014-483-315-001-433 - Auditor

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144836560	I/F Capital Contributions	-
Total 0014-483-315-001-433 - Auditor		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	484 - New World
Program:	0014-484-315-001-434 - Sheriff	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144846560	I/F Capital Contributions	-
315.31144849110	Bond Proceeds (Par)	-
315.31144849210	Bond Premium	-
315.31144849700	OpT-DIS Infrastructure Replace	-
Total 0014-484-315-001-434 - Sheriff		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	485 - Enterprise CAL
Program:	0014-485-315-001-435 - Enterprise O&M	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144851310	Sales Tax Revenue	-
315.31144856560	I/F Capital Contrib	-
Total 0014-485-315-001-435 - Enterprise O&M		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	488 - PA Storage Expansion
Program:	0014-488-315-001-436 - Prosecuting Attorney	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144886560	I/F Capital Contributions-PA	-
Total 0014-488-315-001-436 - Prosecuting Attorney		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	489 - Clerk E-File
Program:	0014-489-315-001-437 - Clerk	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144896560	I/F Capital Contrib-Clerks	-
Total 0014-489-315-001-437 - Clerk		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	491 - Digital Recording
Program:	0014-491-315-001-438 - Digital Recording	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144916111	Investment Interest	-
315.31144916560	I/F Capital Contrib	-
315.31144919700	OpT	-
315.31144919701	OpT	-
315.31144919702	OpT-Src 9010	-
Total 0014-491-315-001-438 - Digital Recording		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	492 - IT Innovation
Program:	0014-492-315-001-439 - IT Innovation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144926111	Investment Interest	300,000
315.31144929701	OpT-IT Innovation	-
Total 0014-492-315-001-439 - IT Innovation		**300,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	315 - Data Processing Capital	**SubFund:**	001 - Data Processing Capital
Dept:	0014 - Information Services	**Division:**	460 - Stimulus 360
Program:	0014-460-315-001-440 - Finance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144606560	I/F Capital Contribution	-
Total 0014-460-315-001-440 - Finance		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 315 - Data Processing Capital

SubFund: 001 - Data Processing Capital

Dept: 0014 - Information Services

Division: 461 - ITAC #90 AP Direct Deposit

Program: 0014-461-315-001-441 - Finance

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
315.31144616560	I/F Capital Contrib-Finance	-
Total 0014-461-315-001-441 - Finance		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 410 - Investment Alignment Service

Program: 0014-410-505-505-850 - Investment Alignment Service

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
505.3148506696	I/F Customer and Workstation	-
505.3148506990	Other Misc Rev	-
Total 0014-410-505-505-850 - Investment Alignment Service		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 470 - Enterprise Technology Service

Program: 0014-470-505-505-861 - Enterprise Technology Service

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
505.3148610800	Fund Balance	261,285
505.3148614810	Communication Service Charge	484,620
505.3148616696	I/F Enterprise Technology Serv	15,585,069
505.3148616990	Other Misc Revenue	-
Total 0014-470-505-505-861 - Enterprise Technology Service		**16,330,974**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	505 - Information Services	**SubFund:**	505 - Information Services
Dept:	0014 - Information Services	**Division:**	405 - Mandated Service
Program:	0014-405-505-505-870 - Mandated-Image/Print/Mail	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
505.3148700800	Fund Balance	(493,465)
505.3148704860	Word Proc,Printing,Duplicating	1,000
505.3148704871	I/F Labor Reimbursement	170,000
505.3148706690	I/F Word Proc,Printing,Duplic	400,000
505.3148706695	I/F Sale of Merchandise	800,000
505.3148706696	I/F Mandated-Image/Print/Mail	4,994,343
Total 0014-405-505-505-870 - Mandated-Image/Print/Mail		**5,871,878**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 400 - Enterprise Application Service

Program: 0014-400-505-505-880 - Enterprise Application Service

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
505.3148800800	Fund Balance	1,727,769
505.3148804190	Other General Government Servs	3,600
505.3148806111	Investment Interest	2,000
505.3148806696	I/F Enterprise Application	13,680,534
505.3148806990	Other Miscellaneous Revenue	-
Total 0014-400-505-505-880 - Enterprise Application Service		**15,413,903**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 505 - Information Services

SubFund: 505 - Information Services

Dept: 0014 - Information Services

Division: 440 - Geographic Information Service

Program: 0014-440-505-505-881 - Geographic Information Service

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
505.3148810800	Fund Balance	169,851
505.3148814150	Sales of Maps	2,000
505.3148814190	Other General Government Servs	139,400
505.3148816695	I/F Goods and Services	-
505.3148816696	I/F GIS Service	2,976,097
Total 0014-440-505-505-881 - Geographic Information Service		**3,287,348**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	505 - Information Services	**SubFund:**	505 - Information Services
Dept:	0014 - Information Services	**Division:**	450 - Customer and Workstation Servi
Program:	0014-450-505-505-888 - Customer and Workspace Service	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
505.3148880800	Fund Balance	468,534
505.3148884190	Other General Government Servs	235,750
505.3148884880	Internet Services	-
505.3148886690	I/F Other Misc. Revenue	-
505.3148886696	I/F Customer and Workstation	15,614,498
505.3148886990	Other Misc Rev	-
505.3148889701	OpTrsfr In	-
Total 0014-450-505-505-888 - Customer and Workspace Service		**16,318,782**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	505 - Information Services	**SubFund:**	505 - Information Services
Dept:	0014 - Information Services	**Division:**	405 - Mandated Service
Program:	0014-405-505-505-890 - Mandated-Records Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
505.3148900800	Fund Balance	(177,760)
505.3148906696	I/F Mandated-Records Mgmt	2,878,066
Total 0014-405-505-505-890 - Mandated-Records Management		**2,700,306**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	505 - Information Services	**SubFund:**	505 - Information Services
Dept:	0014 - Information Services	**Division:**	420 - Application Support Service
Program:	0014-420-505-505-891 - Application Support Service	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
505.3148910800	Fund Balance	(566,565)
505.3148914190	Other General Government Servs	-
505.3148916696	I/F Application Support Servic	7,982,518
505.3148916990	Other Miscellaneous Revenue	70,582
Total 0014-420-505-505-891 - Application Support Service		**7,486,535**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 125 - Health Department Fund

SubFund: 125 - Health Department Fund

Dept: 0015 - Health Department

Division: 110 - Admin

Program: 0015-110-125-125-610 - Admin

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
125.3156100800	Beginning Fund Balance	7,217,971
125.3156101027	Dept of Trea Indirect 21.027	-
125.3156103008	DHHS Indirect 93.008	-
125.3156103069	DHHS Indirect 93.069	1,513,220
125.3156103268	DHHS Indirect 93.268	2,391,448
125.3156103354	DHHS Indirect 93.354	-
125.3156103493	DHHS Direct 93.493	-
125.3156103700	Co Pub Health Asst	1,726,952
125.3156103701	Public Health Services	1,598,000
125.3156103850	Special Item Health Dept	-
125.3156103967	DHHS Indirect 93.967	-
125.3156104620	Charges for Services	-
125.3156104624	Miscellaneous	-
125.3156104940	I/F Health Dept Services	934,012
125.3156106111	Investment Interest	775,000
125.3156106250	Employee Parking Revenue	-
125.3156106990	Other Miscellaneous Revenue	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
125.3156109510	Sale of Fixed Assets	-
125.3156109700	Op-T from GF	1,878,108
Total 0015-110-125-125-610 - Admin		**18,034,711**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 125 - Health Department Fund

SubFund: 125 - Health Department Fund

Dept: 0015 - Health Department

Division: 125 - Prevention Services

Program: 0015-125-125-125-625 - Prevention Services

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
125.3156250800	Beginning Fund Balance	511,861
125.3156251027	Dept of Trea Indirect 21.027	-
125.3156253069	DHHS Indirect 93.069	-
125.3156253140	DHHS Indirect 93.136	1,778,952
125.3156253141	DHHS Direct 93.137	-
125.3156253197	DHHS Direct 93.197	687,000
125.3156253268	DHHS Indirect 93.268	440,606
125.3156253354	DHHS Indirect 93.354	-
125.3156253391	DHHS Indirect 93.391	200,000
125.3156253421	DHHS Indirect 93.421	-
125.3156253493	DHHS Direct 93.493	-
125.3156253700	Co Pub Health Asst	1,718,160
125.3156253701	Public Health Services	9,340,791
125.3156253778	DHHS Indirect 93.778	421,152
125.3156253912	DHHS Direct 93.912	-
125.3156253940	DHHS Indirect 93.940	221,324
125.3156253977	DHHS Indirect 93.977	833,424
125.3156253994	DHHS Indirect 93.994	689,752

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
125.3156254601	Dept of Health	1,011,508
125.3156254620	Charges for Services	600,000
125.3156256990	Other Miscellaneous Revenue	-
125.3156257036	FEMA Indirect 97.036	-
125.3156259311	DHHS Indirect 93.116	213,940
125.3156259331	DHHS Indirect 93.317	-
125.3156259332	DHHS Indirect 93.323	-
125.3156259700	Op-T from GF	3,329,280
Total 0015-125-125-125-625 - Prevention Services		**21,997,750**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	125 - Health Department Fund	**SubFund:**	125 - Health Department Fund
Dept:	0015 - Health Department	**Division:**	130 - Environmental Health
Program:	0015-130-125-125-630 - Environmental Health	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
125.3156300310	Dept of Ecology	1,669,250
125.3156300800	Beginning Fund Balance	2,010,807
125.3156302120	Business Permits	7,917,236
125.3156302290	Non-Business Permits	1,629,100
125.3156303700	Co Pub Health Asst	3,427,756
125.3156303701	Public Health Services	6,073,209
125.3156304601	Dept of Health	160,566
125.3156304620	Charges for Services	1,567,330
125.3156304622	Expedite Fee	-
125.3156304623	Vital Statics	1,456,000
125.3156304624	Miscellaneous	-
125.3156304940	I/F - Savvy Septic	100,000
125.3156304962	I/F Solid Waste	724,000
125.3156306123	EPA Indirect 66.123	2,274,000
125.3156309332	DHHS Indirect 93.323	9,000
125.3156309700	Op-T from GF	400,000
Total 0015-130-125-125-630 - Environmental Health		**29,418,254**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0016 - Nondepartmental

Division: 657 - Nondepartmental

Program: 0016-657-002-002-990 - Miscellaneous

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3169900091	Pud Privilege Tax	9,214,931
002.3169900121	AOC Reimb Grant-Blake Extraord	-
002.3169900122	AOC Reimb Grant-Blake LFO's	-
002.3169900231	DNR Nat Area Presrv/Nat Resour	83,230
002.3169900234	DNR Timber Trust 1	-
002.3169900235	DNR Other Trust 1	-
002.3169900236	Sale Of Timber Trust 1	-
002.3169900401	one-time allocation to County	-
002.3169900610	State Funded Criminal Justice	10,521,420
002.3169900642	Marijuana Excise Tax	3,351,477
002.3169900651	DUI/Other Criminal Just Assist	180,000
002.3169900694	Liquor Excise Tax	2,338,536
002.3169900695	Liquor Board Profits	2,763,724
002.3169900800	Fund Balance	43,277,320
002.3169900801	Current Year Underexpenditure	10,497,386
002.3169901110	Real & Personal Prop	210,051,760
002.3169901210	Private Harvest Tax	455,409

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3169901310	Local Retail Sales Tax	177,541,756
002.3169901315	Local Sales Tax-Public Safety	1,019,553
002.3169901370	Local Sales Tax-Criminal Just	26,410,032
002.3169901523	Payment in Lieu of Taxes	3,372,373
002.3169901620	Admission Tax	163,710
002.3169901720	Leasehold Excise Tax	1,217,513
002.3169901730	Real Estate Excise Tax	5,603,523
002.3169902191	Franchise Taxes	6,200,000
002.3169903502	Sale of Timber - Trust 2	1,003,126
002.3169903700	Interlocal Impact	45,000
002.3169904901	Interfund Professional Srvs	171,820
002.3169904931	Interfund Economic Alliance	-
002.3169904980	Indirect Cost Allocation Plan	22,829,171
002.3169906140	Interest On Contracts,Notes,Ar	250,000
002.3169906211	DNR Other	-
002.3169906990	Other Miscellaneous Revenue	-
002.3169909510	Sales Of Fixed Assets	-
002.3169909701	OpT-In Mental Health/Chem Dep	-
002.3169909703	OpT-in from 311	-
002.3169909704	OpT-in	-
Total 0016-657-002-002-990 - Miscellaneous		**538,562,770**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	004 - Trial Court Improvement Acct
Dept:	0016 - Nondepartmental	**Division:**	657 - Nondepartmental
Program:	0016-657-100-004-932 - Trial Court Improvement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.304169320129	Trial Court Improvement Rev	400,000
100.304169320800	Fund Balance	1,080,000
100.304169326111	Interest	20,000
Total 0016-657-100-004-932 - Trial Court Improvement		**1,500,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	005 - Brightwater Mitigation
Dept:	0016 - Nondepartmental	**Division:**	657 - Nondepartmental
Program:	0016-657-100-005-933 - Brightwater Mitigation	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.305169336111	Investment Interest	-
Total 0016-657-100-005-933 - Brightwater Mitigation		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	375 - American Rescue Plan Act
Dept:	0016 - Nondepartmental	**Division:**	653 - Pending Grants
Program:	0016-653-130-375-218 - ARPA Premium Pay	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.3751621878101020	ARPA Fed Direct 21.027-GG	-
130.3751621878101027	ARPA Fed Direct 21.027-GG	-
130.3751621878121020	ARPA Fed Direct 21.027-JUD	-
130.3751621878121027	ARPA Fed Direct 21.027-JUD	-
130.3751621878201020	ARPA Fed Direct 21.027-PS	-
130.3751621878201027	ARPA Fed Direct 21.027-PS	-
130.3751621878601020	ARPA Fed Direct 21.027-HHS	52,977,790
130.3751621878601027	ARPA Fed Direct 21.027-HHS	-
Total 0016-653-130-375-218 - ARPA Premium Pay		**52,977,790**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	130 - Grant Control
Dept:	0016 - Nondepartmental	**Division:**	653 - Pending Grants
Program:	0016-653-130-130-460 - Grant Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.3164606990	Other Miscellaneous Revenue	6,000,000
Total 0016-653-130-130-460 - Grant Administration		**6,000,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 191 - Real Estate Excise Tax Fund

SubFund: 002 - 2nd Qtr % REET (ESHB 2929)

Dept: 0016 - Nondepartmental

Division: 651 - Shb 2929 Capital Improvem

Program: 0016-651-191-002-700 - SHB 2929 -- REET 2

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
191.3167000800	Fund Balance	(1,924,445)
191.3167001734	Local 1/4 to 1/2	23,966,500
191.3167006111	Interest Income	640,000
Total 0016-651-191-002-700 - SHB 2929 -- REET 2		**22,682,055**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	191 - Real Estate Excise Tax Fund	**SubFund:**	001 - 1st Qtr % REET
Dept:	0016 - Nondepartmental	**Division:**	648 - Sb 4972 Capital Improveme
Program:	0016-648-191-001-990 - SB 4872 -- REET 1	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
191.3169900800	Fund Balance	(2,511,618)
191.3169901730	Real Estate Excise Tax	23,966,500
191.3169906111	Interest Income	960,000
Total 0016-648-191-001-990 - SB 4872 -- REET 1		**22,414,882**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	505 - Information Services	**SubFund:**	001 - Operational Excellence
Dept:	0016 - Nondepartmental	**Division:**	657 - Nondepartmental
Program:	0016-657-505-001-991 - Operational Excellence	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
505.301169910800	Fund Balance	-
505.301169916111	Investment Interest	-
505.301169916696	Interfund Op Ex	3,176,275
505.301169919700	Op Transfer In	-
Total 0016-657-505-001-991 - Operational Excellence		**3,176,275**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-199 - Debt Svc Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3171991110	Real & Personal Prop	-
215.3171996111	Investment Interest	-
215.3171996990	Miscellaneous Revenue	-
215.3171999701	OpT-002 DS Admin	15,120
Total 0017-715-215-215-199 - Debt Svc Administration		**15,120**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-219 - Miscellaneous General Gov	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3172199706	OpT-116 Mem Stadium	1,530,002
Total 0017-715-215-215-219 - Miscellaneous General Gov		**1,530,002**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-349 - RZEDB	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3173492120	RZEDB Subsidy	-
Total 0017-715-215-215-349 - RZEDB		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 215 - Limited Tax Debt Service

SubFund: 215 - Limited Tax Debt Service

Dept: 0017 - Debt Service

Division: 715 - Limited Tax Debt Service

Program: 0017-715-215-215-379 - 2012 Bonds

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3173796620	Interfund Rents - FF&E	504,626
215.3173799712	OpT-511 Projects	-
215.3173799713	OpT-511 EOC	5,974
Total 0017-715-215-215-379 - 2012 Bonds		**510,600**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-380 - 2012 A-RFNDG	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3173809701	OpT-191 CRI	468,200
215.3173809702	OpT-191 R@Parks	-
Total 0017-715-215-215-380 - 2012 A-RFNDG		**468,200**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-389 - 2011B (03 REFUNDING)	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3173899705	OpT- 191 CRI	-
215.3173899709	OpT- 191 Gun Range	-
215.3173899711	OpT- 191 R2 CRI	-
Total 0017-715-215-215-389 - 2011B (03 REFUNDING)		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-399 - 2011C (08 CATHCART REFUNDING)	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3173999701	OpT- 002 Cathcart payoff	-
215.3173999707	OpT- 191 Cathcart	-
Total 0017-715-215-215-399 - 2011C (08 CATHCART REFUNDING)		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-409 - 2013 Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3174096620	Interfund Rents - FF&E	-
215.3174099703	OpT- 185 Cons Futures	-
215.3174099704	OpT- 309 Parks Projects	-
215.3174099705	OpT- 102 Roads	-
215.3174099706	OpT- 002 New Courthouse	-
215.3174099708	OpT- 191 Courthouse	-
Total 0017-715-215-215-409 - 2013 Bonds		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-419 - 2018 Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3174199704	OpT-511 McKinstry	583,960
Total 0017-715-215-215-419 - 2018 Bonds		**583,960**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 215 - Limited Tax Debt Service

SubFund: 215 - Limited Tax Debt Service

Dept: 0017 - Debt Service

Division: 715 - Limited Tax Debt Service

Program: 0017-715-215-215-429 - 2015 Bonds

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
215.31742929701	OpT-002 Sheriff GR Impound	-
215.31742929703	OpT-102 CIDI	3,223,864
215.31742929704	OpT-102 Cathcart	612,996
215.31742929715	OpT-191 Gun Range Impound Lot	262,579
215.3174299702	OpT-191 CRI	783,640
215.3174299703	OpT-180 Parks	61,228
215.3174299704	OpT-002 Corrections	-
215.3174299705	OpT-191 Corrections	223,710
215.3174299706	OpT-193 PDS Remodel	117,742
215.3174299707	OpT-191 Sheriff/Storage/Gun Ra	47,098
215.3174299708	OpT-116 Memorial Stadium	33,196
Total 0017-715-215-215-429 - 2015 Bonds		**5,366,053**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-439 - 2019 Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3174399701	OpT-002 Tech (Aumentum)	-
215.3174399702	OpT-002 Emerg Comm Sys	5,592,350
215.3174399704	OpT-191 Tech (Aumentum)	1,428,750
215.3174399706	OpT-191 Animal Shelter	473,232
215.3174399707	OpT-191 Crt house Ph 2	1,962,000
215.3174399709	OpT-511 HVAC	-
Total 0017-715-215-215-439 - 2019 Bonds		**9,456,332**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 215 - Limited Tax Debt Service

SubFund: 215 - Limited Tax Debt Service

Dept: 0017 - Debt Service

Division: 715 - Limited Tax Debt Service

Program: 0017-715-215-215-449 - 2020A Bonds

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3174493819	Interlocal - PFD Garage	334,640
215.3174496195	Lease Interest	-
215.3174496620	Interfund Rents - FF&E	3,780,247
215.3174499701	OpT-102 Roads	457,500
215.3174499702	OpT-180 Parks	710,600
215.3174499703	OpT-002 EOC	-
215.3174499704	OpT-191 800MHZ	-
215.3174499705	OpT-191 Parks	-
215.3174499706	OpT-300 800MHZ	-
215.3174499707	OpT-191 CRI	5,091,547
215.3174499708	OpT-511 CRI	1,481,766
215.3174499709	OpT-191 EOC	223,050
Total 0017-715-215-215-449 - 2020A Bonds		**12,079,350**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-459 - 2021A Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3174599201	2021 Rfndg Bond Premium	-
215.3174599301	2021 Rfndg Bond Par	-
215.3174599701	OpT-191 Parks Proj	528,500
215.3174599702	OpT-191 CRI	3,039,250
215.3174599703	OpT-191 CRI	2,000,000
Total 0017-715-215-215-459 - 2021A Bonds		**5,567,750**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-469 - 2021B Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3174696620	Interfund Rents - FF&E	332,008
215.3174699301	2021B Rfndg Bond Par	-
215.3174699701	OpT-185 Conservation Futures	5,749,678
215.3174699702	OpT-309 Parks Projects	230,708
215.3174699703	OpT-102 Roads	663,002
215.3174699714	OpT-002 Courthouse	-
215.3174699715	OpT-191 Courthouse	8,308,826
215.3174699731	OpT-191 Gun Range	-
Total 0017-715-215-215-469 - 2021B Bonds		**15,284,222**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	215 - Limited Tax Debt Service	**SubFund:**	215 - Limited Tax Debt Service
Dept:	0017 - Debt Service	**Division:**	715 - Limited Tax Debt Service
Program:	0017-715-215-215-479 - 2022 Bonds	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
215.3174799701	OpT-102 Arlington Shop	5,501,988
215.3174799702	OpT-170 Sno911 Bldg	8,516,500
Total 0017-715-215-215-479 - 2022 Bonds		**14,018,488**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0018 - Facilities Management	**Division:**	001 - Facility Weatherization
Program:	0018-001-130-367-220 - Weatherization Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.367182200420	PUD Matchmakers - DOC	-
130.3671822010420	Deferral & Fuel Switch MM DOC	-
130.3671822019356	DHHS-LIHEAP Fed Ind 93.568	-
130.367182204590	PUD Wx Adm - Fee for Service	-
130.367182206711	Private Grant-WA PSE Wx	-
130.367182208104	DOE Wx Admin Fed Ind 81.042	-
130.367182208199	Dpt Energy-BPA Fed Ind 81.999	-
Total 0018-001-130-367-220 - Weatherization Administration		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0018 - Facilities Management	**Division:**	001 - Facility Weatherization
Program:	0018-001-130-367-221 - Weatherization Program Support	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.3671822110420	Matchmakers Wx-State Grant DOC	-
130.3671822119356	DHHS-LIHEAP Fed Ind 93.568	-
130.3671822130420	Deferral & Fuel Switch MM DOC	-
130.367182214590	PUD Wx Prg Supp - Fee for Svc	-
130.367182216711	Private Grant-WA PSE Wx	-
130.367182218104	DOE Wx Prg Spt Fed Ind 81.042	-
130.367182218199	DOE-BPA Fed Ind 81.999	-
Total 0018-001-130-367-221 - Weatherization Program Support		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	367 - Facilities-Weatherization
Dept:	0018 - Facilities Management	**Division:**	001 - Facility Weatherization
Program:	0018-001-130-367-222 - Weatherization Labor	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.3671822220420	Wx Labor State DOC Grant	-
130.3671822230420	Deferral & Fuel Switch MM DOC	-
130.367182224590	PUD Wx Labor - Fee for Svc	-
130.367182226711	Private Grant-PSE Weatherizati	-
130.367182228104	DOE Wx Fed Ind 81.042	-
130.367182228199	DOE BPA Wx LaborFed Ind 81.999	-
130.367182229356	DHHS-LIHEAP Fed Ind 93.568	-
Total 0018-001-130-367-222 - Weatherization Labor		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	311 - Facility Construction	**SubFund:**	329 - Facility CAP Projects Beg 2023
Dept:	0018 - Facilities Management	**Division:**	811 - Construction Support
Program:	0018-811-311-329-012 - Health Building Remodel	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
311.329180129703	OpT-In Health Department	-
Total 0018-811-311-329-012 - Health Building Remodel		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	311 - Facility Construction	**SubFund:**	311 - Facility Construction
Dept:	0018 - Facilities Management	**Division:**	811 - Construction Support
Program:	0018-811-311-311-951 - EECBG ARRA GRANT	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
311.31118951918171800	ARRA-EECBG	-
311.31118951918191800	ARRA-EECBG	-
311.31118951918201800	ARRA-EECBG	-
311.31118951918206900	Other Miscellaneous Revenue	-
Total 0018-811-311-311-951 - EECBG ARRA GRANT		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 316 - Facilities Improvements

SubFund: 005 - SHR Cum Res Equip & Cap

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-316-005-030 - SHR Cum Res Equip & Capital

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
316.305180304918	SHR I/F Revenue	30,000
Total 0018-600-316-005-030 - SHR Cum Res Equip & Capital		**30,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	316 - Facilities Improvements	**SubFund:**	001 - ME Cum Res Equip & Cap
Dept:	0018 - Facilities Management	**Division:**	600 - Equipment Rental And Revo
Program:	0018-600-316-001-033 - ME Cum Res Equip & Capital	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
316.301180334918	ME I/F Revenue	48,000
Total 0018-600-316-001-033 - ME Cum Res Equip & Capital		**48,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 316 - Facilities Improvements

SubFund: 002 - DJJC Cum Res Equip & Cap

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-316-002-036 - DJJC Cum Res Equip & Capital

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
316.302180364918	DJJC I/F Revenue	100,000
Total 0018-600-316-002-036 - DJJC Cum Res Equip & Capital		**100,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 316 - Facilities Improvements

SubFund: 003 - COR Cum Res Equip & Cap

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-316-003-038 - COR Cum Res Equip & Capital

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
316.303180384918	COR I/F Revenue	200,000
316.303180386990	COR Misc Revenue	-
Total 0018-600-316-003-038 - COR Cum Res Equip & Capital		**200,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 502 - Equipment Rental & Revolving

SubFund: 502 - Equipment Rental & Revolving

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-001-502-502-840 - Fleet Mgt - Overhead Stor

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
502.3188404440	Sale of Parts-Outside Customer	442,708
502.3188404840	Interfund Sale of Parts	6,308,155
502.3188404949	Intrafund Sales	4,761,000
502.3188404950	Intrafund Fuel Sales	11,823,132
502.3188404951	Intrafund Fuel Contingency	4,000,000
502.3188406590	Interfund Miscellaneous Rev	41,400
502.3188406990	Other Miscellaneous Revenue	31,050
Total 0018-600-001-502-502-840 - Fleet Mgt - Overhead Stor		**27,407,445**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 502 - Equipment Rental & Revolving

SubFund: 502 - Equipment Rental & Revolving

Dept: 0018 - Facilities Management

Division: 600 - Equipment Rental And Revo

Program: 0018-600-002-502-502-860 - Fleet Mgt - Maint & Opera

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
502.3188600800	Fund Balance	7,114,117
502.3188604430	Services - Outside Customers	300,000
502.3188604431	Services - O/S Customer SNO911	-
502.3188604936	I/F Charges for Services	61,142
502.3188604948	Interfund Services	3,700,000
502.3188606111	Investment Interest	1,200,000
502.3188606510	Interfund Equip Rental	50,977,631
502.3188606550	Interfund Space/Facility Rent	170,000
502.3188606910	Sale of Surplus	20,000
502.3188606991	Other Miscellaneous	20,000
502.3188606992	Warranty Revenues	186,300
502.3188606993	Radio Revenue	-
502.3188607200	Insurance Recoveries	100,000
502.3188607301	Disposition of Fixed Assets	-
502.3188607302	Disposition of FA-Road Fund	-
502.3188607304	Disposition of FA-Parks	-
502.3188607305	Disposition of FA-Fleet	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
502.3188607306	Disposition of FA-Motor Pool	-
502.3188607307	Disposition of FA-Facilities	-
502.3188607308	Disp of FA-Juvenile Court	-
502.3188607309	Disp of FA-PDS	-
502.3188607310	Disp of FA-Auditor	-
502.3188607311	Disp of FA-Medical Examiner	-
502.3188607313	Disp of FA-Sheriff	-
502.3188607314	Disp of FA-Solid Waste	-
502.3188607317	Disp of FA-Watershed	-
502.3188607319	Disp of FA-Corrections	-
502.3188607900	SNO911 Contributed Capital	-
502.3188609540	Disposition of Fixed Assets	(1,200,000)
502.3188609701	OpT-In Fund 002	-
502.3188609706	OpT-Asset Transfer	-
Total 0018-600-002-502-502-860 - Fleet Mgt - Maint & Opera		**62,649,190**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-001 - County Parking Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180010800	Fund Balance	-
511.3180014930	Interfund Dept Pd Parking Rev	552,395
511.3180016230	Public Parking Revenue	1,364,719
511.3180016236	Parking Garage Credit Card Rev	-
511.3180016250	Employee Parking Revenue	1,383,826
511.3180016981	Cashier's Overages/Shorts	-
511.3180016990	Miscellaneous Revenue	-
Total 0018-801-511-511-001 - County Parking Operations		**3,300,940**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-003 - Employee Commute Trip Reduct	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180034917	Interfund Employee Trip Reduct	146,727
511.3180034931	Interfund CTR Admin Revenue	-
511.3180036990	Miscellaneous Revenue	-
Total 0018-801-511-511-003 - Employee Commute Trip Reduct		**146,727**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-006 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180060800	Fund Balance	657,295
511.3180064931	Interfund Fac Admin Rev	1,775,070
511.3180066990	Miscellaneous Revenue	-
Total 0018-801-511-511-006 - Administration		**2,432,365**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-011 - Property Management	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180110800	Fund Balance	(303,604)
511.3180114936	I/F Prop Mgmt Revenue	1,331,307
511.3180116990	Miscellaneous Revenue	466,039
Total 0018-801-511-511-011 - Property Management		**1,493,742**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-021 - Jail Facilities Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180210800	Fund Balance	(772,173)
511.3180214936	I/F Jail Facilities Maint	8,588,148
511.3180216990	Miscellaneous Revenue	-
Total 0018-801-511-511-021 - Jail Facilities Maintenance		**7,815,975**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 511 - Facility Services Fund

SubFund: 511 - Facility Services Fund

Dept: 0018 - Facilities Management

Division: 801 - Administrative Services

Program: 0018-801-511-511-031 - Facilities Maintenance

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180310180	WA State Military Dept	-
511.3180310800	Fund Balance	169,277
511.3180313383	FEMA Reimbursement	-
511.3180314901	Interfund Prof Service	30,000
511.3180316111	Investment Interest	-
511.3180316240	Space, Facilities Lease	49,332
511.3180316241	Space Rent subject to B&O tax	-
511.3180316515	Interfund Utility/Janitorial	905,822
511.3180316620	I/F Rents & Concessions	16,883,955
511.3180316990	Miscellaneous Revenue	-
511.3180317200	Insurance Recoveries	-
Total 0018-801-511-511-031 - Facilities Maintenance		**18,038,386**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-032 - Public Works Facility Maint	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180320800	Fund Balance	183,258
511.3180326620	I/F Rents & Concessions	1,162,961
Total 0018-801-511-511-032 - Public Works Facility Maint		**1,346,219**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-033 - E&T Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180330800	Fund Balance	41,795
511.3180336195	Lease Interest	-
511.3180336240	Space, Facilities Lease	160,150
511.3180336990	Miscellaneous Revenue	-
Total 0018-801-511-511-033 - E&T Maintenance		**201,945**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-034 - Fleet Facilites Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180340800	Fund Balance	140,378
511.3180346620	I/F Rents and Concessions	1,462,910
Total 0018-801-511-511-034 - Fleet Facilites Maintenance		**1,603,288**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-035 - Green House Maintenance	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180350800	Fund Balance	150,281
511.3180356195	Lease Interest	-
511.3180356240	Space, Facilities Lease	104,135
Total 0018-801-511-511-035 - Green House Maintenance		**254,416**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-036 - NSBHTC - DJJC	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180360800	Fund Balance	21,685
511.3180366195	Lease Interest	-
511.3180366240	Space, Facilities Lease	497,395
511.3180366241	Space Rent Subject to B&O Tax	-
511.3180366620	I/F Rents and Concessions	39,241
Total 0018-801-511-511-036 - NSBHTC - DJJC		**558,321**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-037 - Health Dept Bldg Maint	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180370800	Fund Balance	(133,696)
511.3180376620	I/F Rents and Concessions	1,291,004
Total 0018-801-511-511-037 - Health Dept Bldg Maint		**1,157,308**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	511 - Facility Services Fund	**SubFund:**	511 - Facility Services Fund
Dept:	0018 - Facilities Management	**Division:**	801 - Administrative Services
Program:	0018-801-511-511-038 - New Start Centers	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
511.3180384901	I/F Professional Services	-
511.3180384936	I/F Prop Mgmt Revenue	-
511.3180386620	I/F Rents and Concessions	5,256,848
Total 0018-801-511-511-038 - New Start Centers		**5,256,848**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0020 - Pass-Through Grants	**Division:**	002 - Children's Services
Program:	0020-002-124-124-020 - Pass-Through Grants	**SubProgram:**	210 - P-T Early Child Ed & Assist Pr

Distribution Code	Description	Biennial Budget 2025 - 2026
124.320210043405	DCYF-ECEAP Complex Needs P-Thr	-
124.320210043406	DCYF-ECEAP ECLIPSE P-Thru	-
124.320210063404	DSHS-ECEAP	-
124.32021064660	DCYF - ECEAP PT ECLIPSE	1,121,240
124.32021064661	DCYF - ECEAP PT	29,206,654
124.32021064662	DCYF - ECEAP PT CNF	120,000
124.32077726991	Pending Grants	12,308,888
Total 0020-002-124-124-020 - Pass-Through Grants		**42,756,782**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	008 - CARES Emerg. Rental Assistance
Dept:	0020 - Pass-Through Grants	**Division:**	007 - Housing, Homelessness
Program:	0020-007-124-008-020 - Pass Through Grants	**SubProgram:**	156 - Disaster Recovery

Distribution Code	Description	Biennial Budget 2025 - 2026
124.30820020561023	P-T TERA2 Fed Ind 21.023	20,000,000
Total 0020-007-124-008-020 - Pass Through Grants		**20,000,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0020 - Pass-Through Grants	**Division:**	007 - Housing, Homelessness
Program:	0020-007-124-124-020 - Pass Through Grants	**SubProgram:**	156 - Disaster Recovery

Distribution Code	Description	Biennial Budget 2025 - 2026
124.320020561019	Disaster-CARES ERAP Ind 21.019	-
124.320020561023	P-T T-RAP Indirect fed 21.023	1,459,016
124.320020561027	P-T ERAP-2	-
124.3200205611023	P-T TERA-1 fed direct 21.023	-
124.3200205611027	P-T Ind Emerg Housing Fund	16,114,490
124.3200205613114	P-T CDBG CV-1 Fed Dir 14.218	2,000,000
124.3200205614231	Disaster-ESG Fed Direct 14.231	-
124.3200205621023	P-T TERA-2 fed direct 21.023	-
124.320020563569	P-T CSBG Covid Ind 93.569	-
124.320020564228	P-T Ind fed CDBG-CV 2 14.228	-
124.320020564231	Disaster-ESG Fed Ind 14.231	-
124.3202053393	PT SAPA fed Ind 93.566	-
124.3202054231	PT HUD ESG Fed Ind 14.231	3,000,000
124.3202054267	PT HUD COC Fed Dir 14.267	32,500,000
124.3202054276	PT HUD YHDP Fed Dir 14.276	-
124.32059233114	PT HUD CDBG Fed Dir 14.218	10,000,000
124.32059243114	PT HUD Home-Fed Dir 14.239	9,000,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3205925643114	PT Home ARP-Fed Dir 14.239	13,131,150
124.32059263114	PT HUD ESG-Fed Dir 14.231	500,000
124.32059303402	P-T Ste Emergency Housing Fund	-
124.32059303404	P-T System Demonstration Grant	26,000,000
124.32059303405	PT State Shelter Program Grant	-
124.32059303406	P-T State Stabil. Afghan Refug	-
124.32059303407	P-T State Stabil Ukraine Refug	6,000,000
Total 0020-007-124-124-020 - Pass Through Grants		**119,704,656**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0020 - Pass-Through Grants	**Division:**	005 - Mental Health/ Dev Dis
Program:	0020-005-124-124-020 - Pass-Through Grants	**SubProgram:**	501 - PT Evaluation & Treatment Svc

Distribution Code	Description	Biennial Budget 2025 - 2026
124.32015614181	Disaster-PT Fed Ind 84.181X	-
124.3201564181	Disaster-C19 PT Fed Ind 84.181	-
124.3205013606	CJTA Pass-Through	750,000
124.3205014641	PT Trueblood Diversion Svcs	484,140
124.320504013868	DD Pass-Thru	33,666,076
124.3205043409	State ELTA	-
124.3205043415	StateSpecial Ed Funding	-
124.32050434663	State ELTA	398,937
124.32050434664	ELTA Rate Enhancement Revenue	-
124.3205044181	ESIT PT Fed Ind 84.181	966,749
124.3205044663	P-T State DD CDS	1,131,122
124.3205044664	State Special Ed Funding	31,606,739
Total 0020-005-124-124-020 - Pass-Through Grants		**69,003,763**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	124 - Human Services	**SubFund:**	124 - Human Services Fund
Dept:	0020 - Pass-Through Grants	**Division:**	003 - Aging
Program:	0020-003-124-124-020 - Pass-Through Grants	**SubProgram:**	327 - State Family Caregiver Support

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3201565761058	SFMNP Fed ARPA Food Vouchers	-
124.320310443390	AGING-TITLE IIIB	1,096,000
124.320311463390	AGING-TITLE III D	92,000
124.3203134690	Caregivers Training Federal	1,256,000
124.3203134691	Caregivers Training Fed'l DDD	238,000
124.3203134694	PT-MFP Care Transitions	-
124.320313763397	TXIX Fed Matched	150,000
124.3203139330	PT-MTDP Medicaid Trans Demo	1,200,000
124.3203144690	PT Caregivers Training Svcs	20,000
124.3203144691	Agency Worker Health Insurance	54,000
124.3203144692	PT Respite Caregiver Training	6,000
124.320314653404	Respite CM	200,000
124.3203160460	PT State SB 5736 Exp Nutrition	490,000
124.3203163402	State Senior Nutrition P-T	1,200,000
124.3203163404	State Home Delivered Meals	-
124.3203163405	State Hunger Relief Services	260,000
124.320317453390	DSHS TITLE IIIC-1	1,400,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.320318453390	AGING-TITLE III- C2	1,990,000
124.3203203041	PT Elder Abuse Fed Ind 93.041	3,000
124.320321603404	SCSA - P-T	1,200,000
124.320323473390	NFCSP IIIE OAA	510,000
124.3203245761057	FFMNP-Federal	2,000
124.3203245761058	FFMNP Fed Food Vouchers	32,750
124.320324603404	Sr. Farmers Market Nutrition	3,000
124.320324603405	SFMNP State Food Vouchers	430,000
124.320325603404	Senior Drug Education	25,500
124.320326603404	Kinship Care	20,000
124.320327603404	State Family Caregiver Support	1,132,000
124.3203463071	Medicare Enroll Fed Ind 93.071	-
124.3203464695	Medicare Enrol & Outreach Asst	87,000
124.320347539053	Nutrition Services Incentive	500,000
124.3205603042	PT CARES Ombuds Ind 93.042	-
124.32056103044	P-T T3B SS fed Ind 93.044	220,000
124.32056113045	P-T T3C-1 CM fed Ind 93.045	-
124.32056123045	P-T T3C-2 HDM fed Ind 93.045	-
124.3205613044	T3B CARES 93.044	-
124.3205613048	ADRC Covid-19 Fed Ind 93.048	-
124.3205613052	Title 3E CARES 93.052	-
124.32056133043	P-T T3D PH fed Ind 93.043	90,000
124.3205613404	State ARP Match P-T Rev	128,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
124.3205623044	Care Trans. Fed Ind 93.044	-
124.3205623045	Title 3C1 CARES 93.045	-
124.32056413044	Cons App Act ATV Ind 93.044	-
124.32056413045	Cons App Act T3C-2 Ind 93.045	-
124.3205643048	ADRC Covid-19 Fed Ind 93.048	-
Total 0020-003-124-124-020 - Pass-Through Grants		**14,035,250**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 124 - Human Services

SubFund: 124 - Human Services Fund

Dept: 0020 - Pass-Through Grants

Division: 004 - Alcohol&Other Drugs& Commun Sv

Program: 0020-004-124-124-020 - Pass-Through Grants

SubProgram: 441 - Community Services Block Grant

Distribution Code	Description	Biennial Budget 2025 - 2026
124.320410923195	P-T HIDTA Fed Direct 95.001	-
124.320441693395	DHHS	-
Total 0020-004-124-124-020 - Pass-Through Grants		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	377 - Sustainable Aviation Fuel
Dept:	0021 - Airport	**Division:**	111 - Aviation
Program:	0021-111-130-377-105 - Sustainable Aviation Fuel	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.377211050360	WSDOT Grant	13,000,000
Total 0021-111-130-377-105 - Sustainable Aviation Fuel		**13,000,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	373 - CERB
Dept:	0021 - Airport	**Division:**	112 - Industrial
Program:	0021-112-130-373-680 - Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.373216806250	Rents and Leases	70,000
Total 0021-112-130-373-680 - Operations		**70,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 410 - Airport Operation & Maint.

SubFund: 410 - Airport Operation & Maint.

Dept: 0021 - Airport

Division: 100 - Airport

Program: 0021-100-410-410-680 - Operations-General

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
410.3216800800	Fund Balance	16,860,027
410.321680103120	FAA Revenue	35,603,650
410.321680103403	Ecology/Transportation	-
410.3216803120	FAA Revenue	-
410.3216803846	FOF PFD Revenue	2,208,539
410.3216804221	Wildfire Services Reimburse	-
410.3216804469	Safety Reimbursement	-
410.3216804916	Interfund Prof Srvc	143,500
410.3216806111	Investment Interest	1,425,000
410.3216806112	Interest on Billings	140,000
410.3216806115	2021B Bond Proceeds Interest	-
410.3216806985	Maintenance Fees	115,382
410.3216806990	Other Miscellaneous Revenue	2,000
410.3216806991	Miscellaneous Non-Taxable	2,000
410.3216807200	Insurance Recovery	-
410.3216807902	Contributed Capital-Bldg	-
410.3216808210	Bond Proceed	10,000,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
410.321680903404	Dept of Health	1,725
410.3216809110	GO Bond Proceeds	-
410.3216809201	Bond Premium	-
410.3216809301	Rfndg Bond Par	-
410.3216809541	Disposition of Fixed Assets	-
Total 0021-100-410-410-680 - Operations-General		**66,501,823**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 410 - Airport Operation & Maint.

SubFund: 410 - Airport Operation & Maint.

Dept: 0021 - Airport

Division: 111 - Aviation

Program: 0021-111-410-410-680 - Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
410.32168014462	Aviation Baseline	221,100
410.32168014464	Aviation Utility Fees	68,920
410.32168014465	Aviation SWM Fees	451,457
410.32168014466	Aviation CAM Fees	24,360
410.32168014468	Concessionaire Fees	-
410.32168014469	Security & Safety Fees	3,711,920
410.32168014473	Aviation Sewer Fees	-
410.32168014475	Aviation SWM Fees	-
410.32168014476	Aviation CAM Fees	-
410.32168014948	Airport Interfund Revenue	17,550
410.32168016195	Aviation Lease Interest	-
410.32168016250	Aviation Rents/Leases	21,632,666
410.32168016252	Hangar Rents	3,722,535
410.32168016253	TieDown Fees	41,000
410.32168016254	SWF LH taxable rents	1,340,119
410.32168016255	FBO Rent - NonTaxable	4,675,293
410.32168016256	Aviation Rev.-Other Govt.	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
410.32168016258	Term/Ramp Prkg-Tiedown Revenue	71,500
410.32168016268	Concession Proceeds	1,122,000
410.32168016271	Aviation Rents/Leases	-
410.32168016273	TieDown Fees	-
410.32168016274	SWF LH taxable rents	-
Total 0021-111-410-410-680 - Operations		**37,100,420**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	410 - Airport Operation & Maint.	**SubFund:**	410 - Airport Operation & Maint.
Dept:	0021 - Airport	**Division:**	110 - Main Runway
Program:	0021-110-410-410-680 - Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
410.32168004460	Airport Landing Fees	4,772,010
410.32168004461	Fuel Fees	3,045,000
410.32168004467	Boeing Landing Fees	14,500,000
410.32168006111	PFC Investment Interest	-
410.32168007901	Passenger Facility Charges	3,000,000
Total 0021-110-410-410-680 - Operations		**25,317,010**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	410 - Airport Operation & Maint.	**SubFund:**	410 - Airport Operation & Maint.
Dept:	0021 - Airport	**Division:**	112 - Industrial
Program:	0021-112-410-410-680 - Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
410.32168024462	Commerical Baseline	-
410.32168024463	Commercial Sewer Fees	1,252,204
410.32168024464	Commercial-Utility Revenue	40,400
410.32168024465	Commercial SWM Fees	291,683
410.32168024466	Commercial CAM Fees	112,319
410.32168026195	Commercial Lease Interest	-
410.32168026250	Commercial-Leases	14,145,040
410.32168026251	FOF Lease Revenue	2,781,019
410.32168026252	FOF Lease-DR	-
410.32168026254	SWF LH taxable rents	599,435
410.32168026255	Commercial-Leases NonTaxable	1,200,000
410.32168026256	Commercial Rev.-Other Govt.	327,630
410.32168026620	Airport Interfund Rent Revenue	2,312,740
Total 0021-112-410-410-680 - Operations		**23,062,470**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0022 - Treasurer

Division: 200 - Treasurer

Program: 0022-200-002-002-410 - Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3224100097	REET (RCW 82.45.180(5))	100,000
002.3224101915	Real & P/Prop Interest	7,200,000
002.3224104102	SCIP Invest Pool Fee	510,000
002.3224104140	Passport Fees	82,176
002.3224104141	Passport Photos	-
002.3224104142	Treasurers Fees	-
002.3224104143	Treasurers Fees-Spec. Assess.	17,338
002.3224104144	Foreclosure Sales	-
002.3224104145	Treasurers Fees-Cons. Dist.	533,644
002.3224104146	Treasurers Fees-Fire Benefit	148,286
002.3224104901	I/F Chrg - SWM Fee Collection	374,982
002.3224104902	I/F Labor - Proval/Ascend (IT)	-
002.3224106111	Investment Interest	24,500,000
002.3224106113	Investment Interest - Banking	255,000
002.3224106119	Investment Services Fees	162,000
002.3224106981	Cashier's Overages/Shortages	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3224106990	Other Miscellaneous Revenue	30,000
002.3224109702	OpT-Treasurer's O&M	180,000
Total 0022-200-002-002-410 - Administration		**34,093,426**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0024 - District Court

Division: 401 - District Court

Program: 0024-401-002-002-240 - District Court

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3242400120	State Grant-LFO Impact Funding	-
002.3242400121	AOC Reim Interpreter Svc Grant	320,000
002.32424020121	AOC Grant - Therapeutic Court	204,595
002.3242402203	Civil Filing	32,328
002.3242402205	Antiharassment Filing	3,650
002.3242402338	Appellate Filing Fee	1,092
002.3242402806	Civil Supp Proceedings	80
002.3242402807	Civil Jury Demand Fee	404
002.3242402808	Civil Transcripts	5,770
002.3242402809	Other Fees - SC	32,016
002.32424030121	AOC Grant - Community Justice	-
002.3242403202	D/M Court Records Services	327,444
002.3242403203	Civil fees-Appeal Cases	612
002.3242403205	Writs And Garnish Fees	113,902
002.3242403301	Name Change Adm	10,890
002.3242403302	Warrant Costs	-
002.3242403812	Municipal Filing	914,350
002.32424040121	AOC Grant AV	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3242404122	Civil Filing (with JST)	422,756
002.3242404123	JST-CLJ	148,800
002.3242404124	CntrCros 3rd Fil	386
002.3242404162	Copy/Tape Fees	4,570
002.3242404221	DUI Emerg Fire	-
002.3242404252	DUI Emergency Response	15,234
002.3242404261	DUI Emergency Response - Aid	-
002.3242405230	Mand Insurance - Admin Costs	10,394
002.3242405304	Legislative Assessment	470,060
002.3242405310	Traffic Infraction Penalties	4,185,480
002.3242405312	Distracted Driving Prev Acct	678
002.3242405370	Non-Traffic Infractions	25,230
002.3242405400	Parking Infraction Penalty	10,000
002.3242405401	Parking Infr - Handicapp Zone	-
002.3242405402	Discover Pass	1,000
002.3242405520	DUI Fines	340,144
002.3242405521	DUI-DP Account Fee	24,202
002.3242405522	Youth in Vehicle - DUI	394
002.3242405580	Criminal Traffic Misd Fines	130,668
002.324240561019	AOC COVID FED IND 20.019	-
002.3242405640	Boating Safety Penalties	-
002.3242405690	Other Non-Traffic Misd Fines	32,386
002.3242405730	Court Cost Recoupment	4

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3242405732	Witness Fee Recoup Costs	-
002.3242405733	Public Defender Recoup Costs	2,672
002.3242405734	Sheriff's Services Recoup Cost	744
002.3242405735	Court Interpreter	96,114
002.3242406101	D/M INT INC. CURRENT EXP TO	95,942
002.3242406102	D/M INT INC. COURT CURR EXP TO	95,942
002.3242406111	Investment Interest	-
002.3242406901	Small Overpayment	1,692
002.3242406903	NSF Fees	2,254
002.3242406920	Unclaimed Money/Property	-
002.3242406981	Cashier's Overages/Shortages	-
002.3242406982	Foreign Currency Exchange Ad	-
002.3242406990	Miscellaneous Revenue	-
002.3242406991	AOC Training Reimbursement	-
002.3242408305	JIS/Trauma	666,438
002.3242408699	School Zone Safety	7,322
002.3242409001	Criminal Conviction Fee-DUI	10,862
002.3242409002	Criminal Conviction Fee-Traffi	2,388
002.3242409003	Criminal Conviction Fee-NonTra	2,388
002.3242409106	Appeal Filing Fee	-
002.3242409704	Local/JIS Account	7,086
Total 0024-401-002-002-240 - District Court		**8,781,363**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0024 - District Court	**Division:**	401 - District Court
Program:	0024-401-002-002-330 - Probation & Parole Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3243304230	ADD Classes	143,510
002.3243304231	Alive @ 25 Classes	400,000
002.3243304232	MHC Fee	-
002.3243304233	Probation Services	153,534
002.3243304235	Active Probation	322,030
002.3243304236	Records Check	7,200
002.3243304237	Monitored Probation	495,206
002.3243304238	E/M Revenue	69,312
002.3243304239	E/M Revenue DUI	207,834
002.3243304240	Defensive Driving Course	-
002.3243305310	Deferred Finding Admin Fee	1,246,964
002.3243306991	AOC Training Reimbursement	-
Total 0024-401-002-002-330 - Probation & Parole Services		**3,045,590**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0024 - District Court	**Division:**	401 - District Court
Program:	0024-401-002-002-450 - Dispute Resolution Center	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3244502401	DRC Revenue	183,720
Total 0024-401-002-002-450 - Dispute Resolution Center		**183,720**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	017 - District Court
Dept:	0024 - District Court	**Division:**	401 - District Court
Program:	0024-401-100-017-330 - Probation & Parole Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.317243305691	Domestic Violence Penalty Asmt	15,000
Total 0024-401-100-017-330 - Probation & Parole Services		**15,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	002 - Sheriff Administration
Program:	0030-002-002-002-111 - Administrative Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3301114916	I/F Professional Services	152,448
Total 0030-002-002-002-111 - Administrative Services		**152,448**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-002-002-113 - Field Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3301131752	Bingo and Raffles	-
002.3301131753	Boards & Tabs	580,000
002.3301131754	Card Playing	660,000
002.3301131755	Amusement Games	16,000
002.3301131757	Sheriff Deputy Staffing Contin	1,144,000
002.3301131980	Pen/Int On Other Taxes - Op As	5,500
002.3301133821	Law Protection Services	5,731,450
002.3301133822	Fire Protection Services	110,000
002.3301133823	I/F Professional Services-PW	108,000
002.3301134210	Law Enf Srvcs - DNA Collection	4,400
002.3301134921	I/F Law Enforcement Services	440,224
002.3301135400	False Alarm Billings	24,000
002.3301135734	Sheriff Service Costs	3,000
002.3301136990	Other Miscellaneous Revenue	-
002.3301139000	Other Misc Revenue	60,000
002.3301139150	Other Financial Source Leases	-
002.3301139510	Sale of Fixed Assets	-

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3301139700	OpT-Traffic Enforcement	9,881,206
002.3301139703	OpT-Federal Forest	20,000
Total 0030-003-002-002-113 - Field Operations		**18,787,780**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	004 - Sheriff-Staff Services
Program:	0030-004-002-002-114 - Technical Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3301142290	Other Non-Bus Lic/Perm	400,000
002.3301143819	State Patrol Sex Off Recovery	32,000
002.3301144134	Superior Court Record Services	8,000
002.3301144210	Law Enforcement Service	990,000
002.3301144921	Interfund Professional Service	30,000
002.3301146920	Unclaimed Money/Property	54,000
002.3301146981	Over/Short	-
002.3301149000	Other Misc Revenue	-
Total 0030-004-002-002-114 - Technical Operations		**1,514,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-002-002-132 - Law Enforcement - Contrac	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3301326240	Gun Range Revenue	72,000
Total 0030-003-002-002-132 - Law Enforcement - Contrac		**72,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	004 - Sheriff-Staff Services
Program:	0030-004-002-002-140 - Training	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3301404916	I/F Professional Services	204,140
Total 0030-004-002-002-140 - Training		**204,140**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	004 - Sheriff-Staff Services
Program:	0030-004-002-002-192 - Technical Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3301924916	I/F Professional Services	97,932
Total 0030-004-002-002-192 - Technical Services		**97,932**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0030 - Sheriff	**Division:**	004 - Sheriff-Staff Services
Program:	0030-004-002-002-195 - Evidence	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3301954916	I/F Professional Services	227,714
Total 0030-004-002-002-195 - Evidence		**227,714**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	008 - Community Impact funds, Shrff
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-100-008-122 - Patrol	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.308301220800	Fund Balance	31,588
100.308301223819	Community Impact Funds	250,000
100.308301226111	Investment Interest	-
100.308301226711	Private contributions	-
Total 0030-003-100-008-122 - Patrol		**281,588**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	325 - Sheriff Grants
Dept:	0030 - Sheriff	**Division:**	009 - Sheriff Grants
Program:	0030-009-130-325-129 - Sheriff Grants	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.325301290600	State and Community Hwy Safety	50,000
130.325301290608	Federal Indirect 20.608	-
130.325301290616	WSTSC Driving Emphasis 20.616	-
130.3253012910420	State (Dept of Commerce)	-
130.3253012913116	Federal indirect (JAG 16.738)	453,126
130.3253012913703	SRDTF Byrne/Jag - Cities	(84,504)
130.325301291657	DV STOP Grant	20,000
130.3253012919700	OpTrIn - SRDTF Byme/Jag-Gen	-
130.3253012919817	OpTrIn SRDTF Byrne/Jag-General	25,080
130.3253012921630	USDOJ - EOP	800,000
130.325301293183	Homeland Sec Indirect 97.067	-
130.325301293821	US Marshall	200,000
130.325301293867	WSP Overtime Reimbursement	-
130.3253012940600	State and Community Hwy Safety	485,250
130.3253012940608	WSTSC Driving Emphasis 20.608	-
130.3253012940616	WSTSC Driving Emphasis 20.616	-
130.3253012941660	Federal direct (16.607)	100,000
130.3253012943116	Federal direct (JAG 16.738)	100,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.3253012943821	Homeland Security	1,700,000
130.3253012943866	WASPC RSO Grant	670,000
130.3253012949700	OpT-USDOJ-BJA General Fund	30,000
130.325301295734	Sheriff's Services (FBI)	30,000
130.325301296711	HSN Donations	20,000
130.325301297133	Preparing for Emerging Threats	-
130.325301299701	Boating Safey (97.012)	154,152
130.325301299702	Opt Transfer In	203,426
130.325301299703	Opt Trans In-Grant Match	-
Total 0030-009-130-325-129 - Sheriff Grants		**4,956,530**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 142 - Sheriff Drug Buy Fund

SubFund: 142 - Sheriff Drug Buy Fund

Dept: 0030 - Sheriff

Division: 006 - Sheriff-Drug Buy Fund

Program: 0030-006-142-142-123 - Narcotics Enforcement

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
142.3301230800	Fund Balance	64,617
142.3301233694	Defendant Payments	2,000
142.3301233821	Law Protection Services	120,000
142.3301234210	Reimburse for Investigation	70,000
142.3301235120	Superior Court	1,000
142.3301235740	Invest Fund Confiscations	1,000,000
142.3301236111	Investment Interest	1,000
142.3301236620	Interfund Rents & Concessions	50,000
142.3301236930	Task Force Forfeited Funds	300,000
142.3301236931	Auto Auction Revenue	250,000
142.3301236940	Judgements And Settlements	6,000
142.3301236990	Miscellaneous Revenue	-
142.3301239510	Sale of Fixed Assets	-
Total 0030-006-142-142-123 - Narcotics Enforcement		**1,864,617**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	165 - Sheriff Contract Services	**SubFund:**	165 - Sheriff Contract Services
Dept:	0030 - Sheriff	**Division:**	003 - Sheriff-Operations
Program:	0030-003-165-165-132 - Law Enforcement - Contrac	**SubProgram:**	004 - Snohomish

Distribution Code	Description	Biennial Budget 2025 - 2026
165.330132014916	Interfund Prof Srvc	4,116,620
165.330132024210	Law Enforcement	9,197,675
165.330132034210	Law Enforcement	5,148,609
165.330132039700	Opt Trans-GF Police Facility	97,580
165.330132044210	Law Enforcement	9,322,215
165.330132049700	Opt Trans-GF Police Facility	71,604
165.330132054210	Law Enforcement	3,168,522
165.330132059700	Opt Trans-GF Police Facility	68,020
165.3301320800	Fund Balance	-
165.3301329700	Opt Trans-GF Subsidy	42,919
Total 0030-003-165-165-132 - Law Enforcement - Contrac		**31,233,764**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 194 - Boating Safety

SubFund: 194 - Boating Safety

Dept: 0030 - Sheriff

Division: 011 - Sheriff-Boating Safety

Program: 0030-011-194-194-110 - Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
194.3301100800	Fund Balance	62,392
194.3301104793	Boating Registration Fees	216,000
194.3301109000	Other Misc Revenue	8,000
Total 0030-011-194-194-110 - Administration		**286,392**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	513 - Security Services Fund	**SubFund:**	513 - Security Services Fund
Dept:	0030 - Sheriff	**Division:**	001 - Campus Security
Program:	0030-001-513-513-811 - Campus Security	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
513.3308110800	Fund Balance	113,196
513.3308114210	Law Enforcement Service	-
513.3308114893	Interfund Security Services	6,890,446
513.3308116990	Misc Revenue	-
513.3308119700	OpT-Security	-
Total 0030-001-513-513-811 - Campus Security		**7,003,642**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-002-002-510 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3315100010	1/2 County Prosecutor's Salary	238,996
002.3315100461	Family Support Admin-State	80,000
002.3315103815	City Miscemeanor Prosecution	96,000
002.3315104188	Other Gen'l Govt-Taxable	2,126
002.3315104189	Diversion Service Fees	50,000
002.3315104600	Sexual Predator Pros.	5,000
002.3315109563	Fam Support Admin Srvs	120,000
002.3315109700	OpT-fr SWM for NPDES Work	188,000
002.3315109705	OpT-Task Force	321,332
Total 0031-131-002-002-510 - Administration		**1,101,454**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 100 - Special Revenue

SubFund: 007 - Community Impact Funds, PA

Dept: 0031 - Prosecuting Attorney

Division: 139 - PA-Community Impact Funds

Program: 0031-139-100-007-519 - Community Impact

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
100.307315193819	Community Impact Fees	150,000
100.307315196111	Investment Interest	-
Total 0031-139-100-007-519 - Community Impact		**150,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	118 - Crime Victims / Witness	**SubFund:**	118 - Crime Victims/Witness
Dept:	0031 - Prosecuting Attorney	**Division:**	134 - Prosecuting Atty - Victim
Program:	0031-134-118-118-570 - Crime Victim Services	**SubProgram:**	000 - ErrNA

Distribution Code	Description	Biennial Budget 2025 - 2026
118.3315700102	St Crime Victim Asst Acct	665,584
118.3315700420	CTED	160,888
118.3315700429	OCVA Vic/Wit Assistance	-
118.3315700800	Fund Balance	68,193
118.3315704121	Crime Victims Penalty	56,000
118.3315704916	Interfund Prof Srvc	744
118.3315706111	Investment Interest	1,400
118.3315706575	CTED Victim Adv IndFed 16.575	-
118.3315706990	Miscellaneous Revenue	-
118.3315709701	OpT Transfer - GF Subsidy	-
118.3315709801	Crime Victim - District/Munici	89,262
118.3315709802	Crime Victim - Superior Courts	503,955
Total 0031-134-118-118-570 - Crime Victim Services		**1,546,026**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	106 - Stop Grant
Program:	0031-106-130-307-524 - STOP Grant	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.307315240460	STOP Grant Rev DSHS	86,919
130.307315246588	STOP Grant Rev Ind Fed 16.588	15,930
130.307315249700	OpT fr GF-STOP	259,650
Total 0031-106-130-307-524 - STOP Grant		**362,499**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-525 - Failure to Register Grant	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.307315253821	WSP Revenue	199,368
130.307315259700	OpT fr GF-RSO	90,693
Total 0031-131-130-307-525 - Failure to Register Grant		**290,061**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-526 - Auto Theft Task Force	**SubProgram:**	001 - Auto Theft Task Force

Distribution Code	Description	Biennial Budget 2025 - 2026
130.30731526013821	Auto Theft Task Force	373,073
130.30731526019700	OpT from GF-ATTF	202,660
Total 0031-131-130-307-526 - Auto Theft Task Force		**575,733**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-527 - Prosecuting Attorney Grants	**SubProgram:**	003 - WAPA DUI Rush Filing

Distribution Code	Description	Biennial Budget 2025 - 2026
130.3073152736711	WAPA DUI Rush Filing	435,635
130.3073152739700	OpT from GF - DUI	186,666
Total 0031-131-130-307-527 - Prosecuting Attorney Grants		**622,301**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	132 - Prosecuting Atty - Fam Su
Program:	0031-132-130-307-528 - Family Support	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.307315280460	Dept Soc & Health Svs	3,563,112
130.307315286990	Miscellaneous Revenue	239,570
130.307315289679	Child Support Enf Cl	5,946,302
130.307315289700	OpT from GF-Fam Support Grant	86,850
Total 0031-132-130-307-528 - Family Support		**9,835,834**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-529 - FinancialFraud & IDTheft Crime	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.307315290420	ID Theft Rev-Dept of Commerce	300,462
Total 0031-131-130-307-529 - FinancialFraud & IDTheft Crime		**300,462**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	307 - PA Grants
Dept:	0031 - Prosecuting Attorney	**Division:**	131 - Prosecuting Attorney
Program:	0031-131-130-307-531 - LEAD	**SubProgram:**	003 - RNP

Distribution Code	Description	Biennial Budget 2025 - 2026
130.3073153113959	LEAD-HCA IndFed 93.959	1,792,064
130.3073153126838	LEAD-COSSAP DirFed 16.838	800,000
		-
130.3073153130690	LEAD-RNP NSBHO-ASO Grant	1,476,000
130.307315313959	LEAD Grant IndFed 93.959	-
Total 0031-131-130-307-531 - LEAD		**4,068,064**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	195 - Antiprofiteering Revolving	**SubFund:**	195 - Antiprofiteering Revolving
Dept:	0031 - Prosecuting Attorney	**Division:**	135 - Pros Atty/Antiprofiteerin
Program:	0031-135-195-195-521 - Criminal	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
195.3315210800	Fund Balance	175,716
195.3315216111	Investment Interest	284
Total 0031-135-195-195-521 - Criminal		**176,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	506 - Snohomish County Insurance	**SubFund:**	506 - Snohomish County Insurance
Dept:	0031 - Prosecuting Attorney	**Division:**	137 - Tort Liability
Program:	0031-137-506-506-522 - Civil	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
506.3315226990	Miscellaneous Revenue	-
Total 0031-137-506-506-522 - Civil		**-**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0032 - Office of Public Defense	**Division:**	285 - Office of Public Defense
Program:	0032-285-002-002-127 - Office of Public Defense	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3321270128	WA State Public Defense Svcs	-
002.3321272302	Attorney Fees Juvenile	200
002.3321273815	City Interview Reimbursement	332,000
002.3321273816	Institutional Billings	40,000
002.3321273833	Justice in Jeopardy	886,418
002.3321274134	Indigent Defense-Sup Ct Record	-
002.3321274195	Promissory Notes	10,000
002.3321275723	Sup. Ct. Attorney Fee Recoup	103,878
002.3321275733	State Dependency Work	-
002.3321276981	Overages and Shortages	(10)
002.3321276990	Other Miscellaneous Revenue	-
002.3321279700	Op-T in CD/MH Enhanced Svcs	145,208
Total 0032-285-002-002-127 - Office of Public Defense		**1,517,694**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0033 - Medical Examiner	**Division:**	395 - Medical Examiner
Program:	0033-395-002-002-320 - Medical Examiner Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3333200012	Gg/Death Investigation	288,000
002.3333203421	NNPHI Indirect 93.421	-
002.3333203863	Medical Examiner Serv	456,802
002.3333204940	I/F Prof Services	100,000
002.3333206990	Other Misc Revenue	72,846
002.3333209510	Sale of Fixed Assets	-
Total 0033-395-002-002-320 - Medical Examiner Services		**917,648**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0036 - Superior Court	**Division:**	730 - Juvenile Court Operations
Program:	0036-730-002-002-730 - Juvenile Court Operations	**SubProgram:**	006 - Detention Services

Distribution Code	Description	Biennial Budget 2025 - 2026
002.33673032302	Attorney Fees	600
002.33673033827	Juvenile Services	1,502,610
002.33673034270	Juvenile Detention	300
002.33673034271	Diversion Fees	200
002.33673039104	Fines And Forfeits	800
002.33673061050	Food and Nutrition-Breakfast	-
002.33673061051	Food and Nutrition-Lunch	-
002.33673063827	Juvenile Services	-
002.33673064270	Juvenile Detention Services	200
Total 0036-730-002-002-730 - Juvenile Court Operations		**1,504,710**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0036 - Superior Court

Division: 740 - Superior Court Operations

Program: 0036-740-002-002-740 - Superior Court Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3367400120	AOC Purchase Reimb Grant	-
002.3367400121	AOC UGA Reimbursement Grant	1,232,410
002.3367400460	DSHS Title 4-State	-
002.3367400631	Adult Court Costs	56,000
002.3367402222	Family Ct Fees & Charge	90,000
002.3367403393	DHHS Title 4-Fed	-
002.3367403812	City of Everett-Jury Pool Reim	84,000
002.3367404134	Arbitration Filing Fee	180,000
002.3367404211	DNA Collector Fee	1,000
002.336740561019	AOC COVID FED IND 20.019	-
002.3367406990	Other Miscellaneous Revenue	10,000
Total 0036-740-002-002-740 - Superior Court Operations		**1,653,410**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0036 - Superior Court	**Division:**	750 - Administrative Services
Program:	0036-750-002-002-750 - Administrative Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3367500121	AOC Reim Interpreter Svc Grant	220,000
002.3367500129	Judicial Salary Contribution	3,000
002.3367504181	PDR Services, Copies etc	2,000
002.3367506990	Misc Revenue	-
Total 0036-750-002-002-750 - Administrative Services		**225,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	002 - Blanche Miller Juv Court
Dept:	0036 - Superior Court	**Division:**	664 - Juvenile Probation Services
Program:	0036-664-100-002-730 - Investigations/Diagnosis	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.302367300800	Fund Balance	485,000
100.302367306111	Interest	15,000
Total 0036-664-100-002-730 - Investigations/Diagnosis		**500,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 100 - Special Revenue

SubFund: 013 - Superior Court Drug Court

Dept: 0036 - Superior Court

Division: 740 - Superior Court Operations

Program: 0036-740-100-013-740 - Superior Court Operations

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
100.31336740333601	Criminal Justice Treatmt Acct	-
100.31336740334630	CJTA Adult Drug Ct	150,000
100.31336740373601	CJTA Enhancement	262,752
100.313367404630	Drug Court	110,000
100.313367406990	Misc Revenue	-
Total 0036-740-100-013-740 - Superior Court Operations		**522,752**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	353 - Superior Court Grants
Dept:	0036 - Superior Court	**Division:**	730 - Juvenile Court Operations
Program:	0036-730-130-353-730 - Juvenile Court Operations	**SubProgram:**	055 - i-ACT Quality Assur Specialist

Distribution Code	Description	Biennial Budget 2025 - 2026
130.35336730550410	DCYF - WSART Consultation	310,792
130.35336730550411	i-ACT QAS State Grant	-
Total 0036-730-130-353-730 - Juvenile Court Operations		**310,792**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	309 - Community Corrections
Dept:	0036 - Superior Court	**Division:**	730 - Juvenile Court Operations
Program:	0036-730-130-309-731 - Community Corrections	**SubProgram:**	080 - Opt B - SDA

Distribution Code	Description	Biennial Budget 2025 - 2026
130.309367310800	Fund Balance	-
130.30936731100410	State Grant - DCYF	1,481,358
130.30936731109700	OpT-fr GFfor Indirects-At Risk	374,420
130.30936731300410	DCYF State Grant - SSODA	364,160
130.30936731400410	DCYF State Grant - CJS Admin	410,613
130.30936731500410	DCYF State Grant - CJAA	-
130.30936731500460	DSHS State Grant - CJAA	-
130.30936731550410	DCYF State Grant - ST-ART	-
130.30936731600410	DCYF State Grant - CDDA	264,901
130.30936731620410	CDMH - State DCYF Grant	-
130.30936731700410	DCYF State Grant - Risk Asmt	56,147
130.30936731800410	State Grant - DCYF	223,946
Total 0036-730-130-309-731 - Community Corrections		**3,175,545**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	309 - Community Corrections
Dept:	0036 - Superior Court	**Division:**	730 - Juvenile Court Operations
Program:	0036-730-130-309-733 - Expansion Programs	**SubProgram:**	062 - BHO Juvenile Drug Court

Distribution Code	Description	Biennial Budget 2025 - 2026
130.30936733500410	DCYF State Grant - CJAA Exp	891,460
130.30936733624630	BHO Juv Tx Prog -Chgs for Svcs	368,488
Total 0036-730-130-309-733 - Expansion Programs		**1,259,948**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	130 - Grant Control	**SubFund:**	340 - Unified Family Court
Dept:	0036 - Superior Court	**Division:**	730 - Juvenile Court Operations
Program:	0036-730-130-340-746 - Unified Family Court	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
130.340367460125	Office of Admin of Courts	272,000
Total 0036-730-130-340-746 - Unified Family Court		**272,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 002 - General Fund

SubFund: 002 - General Fund

Dept: 0037 - Clerk

Division: 700 - County Clerk

Program: 0037-700-002-002-231 - Administration

SubProgram:

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3372310121	State Grant-LFO Impact Funding	-
002.3372310460	DSHS-Child Support-State	288,610
002.3372310690	State Grant-LFO Impact Funding	-
002.3372311901	Clerk Service Fee	60
002.3372312307	Civil/Probate - Appeal	4,224
002.3372312904	TaxWarrant Filing Fees	141,434
002.3372313413	Reim-Coll Costs	-
002.3372313601	Clerks LFO Collections	62,172
002.3372313701	Costs of Criminal Warrants	1,988
002.3372313827	Juvenile Services-Becca	248,200
002.3372314002	Sub Int Income	100,000
002.3372314123	Civil Filing Fees - Superior	1,589,678
002.3372314124	Judicial Stabilization Surchar	205,542
002.3372314129	Other Filings	112,530
002.3372314134	Superior Court Record Services	1,212,822
002.3372314135	Post/Convict Fee-Ext of Judgme	3,258
002.3372314136	Online/Electronic Crt Records	110,000
002.3372314143	Budgeting & Acctg Services	23,718

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3372314165	Word Proc & Transcript Fee	439,418
002.3372314211	20% Sub Acct 14 DNA Coll Acct	4,128
002.3372314220	DUI Emerg Res-Fire Prote	-
002.3372314250	DUI Emergency Response	1,600
002.3372314260	DUI Emergency Response Aid	600
002.3372314510	File Fee/Dom Facilitator	135,330
002.3372314593	Facilitator User Fee	60,330
002.3372314650	Guardianship Facilit User Fee	500
002.3372314912	I/F Professional Services	-
002.3372315004	Drug Fund - City	-
002.3372315158	Meth Lab Cleanup	-
002.3372315180	Crime Victim Penalty	-
002.3372315190	Fines And Forfeits	331,730
002.3372315191	County DV Prevention	3,694
002.3372315220	Cruelty to Animals Penalties	-
002.3372315720	Sup Court-Cost Recoupments	41,660
002.3372315750	Crime Vict Penalties/Witn fees	12,000
002.3372316111	Investment Interest	45,732
002.3372316990	Other Miscellaneous Revenue	-
002.3372318906	Penalties	1,200
002.3372318907	Penalties	22,784
002.3372319001	Small Overpayment	200

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3372319563	DHHS-Child Support Enforcement	1,669,390
Total 0037-700-002-002-231 - Administration		**6,874,532**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	203 - Administration
Program:	0038-203-002-002-310 - Administration	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3383106990	Other Miscellaneous Revenue	570,000
Total 0038-203-002-002-310 - Administration		**570,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	102 - Special Detention
Program:	0038-102-002-002-321 - Special Detention	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3383214231	Board & Room Wk Release	-
002.3383214290	Oth Sec Of Pers/Prop	500
Total 0038-102-002-002-321 - Special Detention		**500**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	101 - Jail
Program:	0038-101-002-002-331 - Detention	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.338331083823	Intergovernmental Revenue	100,000
002.3383314230	Chgs - Detention & Correction	27,616,060
002.3383316991	Other Miscellaneous Revenue	-
Total 0038-101-002-002-331 - Detention		**27,716,060**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	204 - Support Services
Program:	0038-204-002-002-364 - Medical Services	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3383643601	Criminal Justice Treatmt Acct	200,000
002.3383644211	DNA Collector Fee	-
002.3383644232	Medical Recovery	10,000
002.3383644238	Medical Reimbursement	490,000
002.3383644239	Pharmacy Reimbursement	120,000
Total 0038-204-002-002-364 - Medical Services		**820,000**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	108 - Corrections Commissary	**SubFund:**	108 - Corrections Commissary
Dept:	0038 - Sheriff's Corrections Bureau	**Division:**	203 - Administration
Program:	0038-203-108-108-370 - Commissary	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
108.3383700800	Fund Balance	-
108.3383704170	Vending Machine Proceeds	19,222
108.3383704184	Tablet Purchase	200,000
108.3383704186	Inmate Benefits Commission	9,770
108.3383704187	Contractor Vendor Sales	1,953,772
108.3383704188	Other Gen'l Govt-Taxable	84,548
108.3383704189	Other Gen'l Govt-Non-Tax	2,116
108.3383704237	Bail Rebate	10,300
108.3383706990	Miscellaneous Revenue	431,774
108.3383709700	Opt Transfer In	-
Total 0038-203-108-108-370 - Commissary		**2,711,502**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	002 - General Fund	**SubFund:**	002 - General Fund
Dept:	0039 - Dept Emergency Management	**Division:**	300 - DEM Operations
Program:	0039-300-002-002-310 - DEM Operations	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
002.3393104001	Per Capita from Cities & Towns	846,150
002.3393106690	Interfund Misc Revenue	-
002.3393106990	Miscellaneous Revenue	284,601
002.3393109700	OpT- Public Works	140,000
Total 0039-300-002-002-310 - DEM Operations		**1,270,751**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	100 - Special Revenue	**SubFund:**	022 - Opioid Settlement
Dept:	0039 - Dept Emergency Management	**Division:**	300 - DEM Operations
Program:	0039-300-100-022-456 - Opioid Settlement	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
100.322394560800	Fund Balance	17,601
100.322394566940	Judgements and Settlements	3,575,131
Total 0039-300-100-022-456 - Opioid Settlement		**3,592,732**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund: 130 - Grant Control

SubFund: 356 - Emergency Management

Dept: 0039 - Dept Emergency Management

Division: 300 - DEM Operations

Program: 0039-300-130-356-310 - DEM Operations

SubProgram: 029 - SHSP FFY 2022

Distribution Code	Description	Biennial Budget 2025 - 2026
130.35639310193316	UASI FFY 2022	735,212
130.35639310203316	SHSP FFY 2022	846,210
130.35639310279700	OpT-fr GF	25,000
130.35639310279704	EMPG FFY 2022R	400,000
130.35639310283316	UASI FFY 2021	1,500,000
130.35639310293316	SHSP FFY 2021	1,300,000
130.35639310319704	EMPG FFY 2024	1,000,000
130.35639310363316	SHSP FFY 2024	129,457
130.35639310373316	UASI FFY 2024	-
130.35639310383316	Ind Fed RCPGP-11	-
130.35639310387111	Fed Dir RCPGP-19	1,300,000
130.35639310399704	EMPG 2021 APRA 97.042	1,500,000
130.35639310409704	EMPG FFY 2023	1,000,000
130.35639310443316	SHSP FFY 2020	1,300,000
130.35639310449700	OpT-fr GF	25,000
130.35639310453316	UASI FFY 2020	1,278,696
130.35639310483316	SHSP FFY 2023	1,300,000

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Distribution Code	Description	Biennial Budget 2025 - 2026
130.35639310493316	UASI FFY 2023	1,200,000
130.35639310513316	Ind Fed CCP 2011	221,299
130.35639310539704	EMPG FFY 2023 R	1,000,000
130.35639310557047	PDM-17/HMP	6,000,000
Total 0039-300-130-356-310 - DEM Operations		**22,060,874**

Snohomish County 2025 - 2026 Budget

Revenue Detail Object Description

Fund:	156 - Emerg Svcs Communication Sys	**SubFund:**	156 - Emerg Svcs Communication Sys
Dept:	0039 - Dept Emergency Management	**Division:**	655 - E911
Program:	0039-655-156-156-287 - Emergency Services Communicati	**SubProgram:**	

Distribution Code	Description	Biennial Budget 2025 - 2026
156.3392870180	Military Dept Revenue	140,110
156.3392870800	Fund Balance	1,593,565
156.3392871366	Prepaid Point of Sale Tax	1,417,350
156.3392871741	Switched Line Taxes	808,367
156.3392871742	Wireless Taxes	13,082,772
156.3392871745	VOIP Taxes	2,059,326
156.3392874280	Communication Svcs	-
156.3392876111	Investment Interest	70,000
156.3392876140	Enhanced 911 Interest	53,000
156.3392876990	Miscellaneous Revenue	-
Total 0039-655-156-156-287 - Emergency Services Communicati		**19,224,490**