



Health and Community Services

Cynthia Foley

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-0782
Ordinance: 24-038

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☒ Normal
☐ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☒ Yes
☐ No
☐ N/A

Subject:

Amendment No. 20 to the Consolidated Contract between the State of Washington Department of Health and Snohomish County

Scope:

The ordinance authorizes the execution of Amendment No. 20 to the 2022-2024 Consolidated Contract between the Health Department and the Washington State Department of Health (DOH). Short descriptions of added or amended statements of work and funding changes are shown in Table 1 and 2 in the Exhibits section.

Amendment No. 20 revises or adds statements of work for three programs and increases the contract total by \$653,202 for a total consideration of \$36,493,261.

Duration:

January 1, 2022, to December 31, 2024

Fiscal Impact:

☐ Current Year ☒ Multi-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 125 - ConCon and Amendments #1-19	\$35,840,059.00					\$35,840,059.00
Fund 125 - Amendment #20	\$653,202.00					\$653,202.00
Totals	\$36,493,261.00	0	0	0	0	\$36,493,261.00

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 125 - ConCon and Amendments #1-19	\$35,840,059.00					\$35,840,059.00
Fund 125 - Amendment #20	\$653,202.00					\$653,202.00
Totals	\$36,493,261.00	0	0	0	0	\$36,493,261.00

Authority Granted: Proposed Ordinance 24-038 authorizes the Executive, or a designee, to execute contract Amendment No. 20 (in substantially the form shown in Exhibit A) and any future amendments that support the programmatic work in Exhibit B.

Background: Prior to its integration with Snohomish County government on December 31, 2022, the Snohomish Health District (SHD) had entered the Consolidated Contract with DOH for grant funding of public health work. SHD and DOH amended the original contract 10 times. Snohomish County is the successor assigned to SHD's interest in the contract.

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Post integration with the County, Council authorized three amendments to the consolidated contract. On June 7, 2023, Amendment No. 11 was authorized through Ordinance 23-044¹, increasing funding for the Overdose Data to Action program and TB elimination. Amendment No. 14 was authorized through Ordinance 23-068² on August 9, 2023. This amendment increased funding for COVID-19 prevention and Mpox response. Amendment No. 16 was approved through Ordinance 23-093³ on October 25, 2023, and increased the contract total by \$3,519,641 and revised or added 11 statements of work in the Consolidated Contract.

Request: Move to the GLS agenda on May 22, 2024, to set time and date for Public Hearing.

¹ [2023-0455 - Ordinance 23-044 \(legistar.com\)](#)

² [2023-0775 - Ordinance 23-068 \(legistar.com\)](#)

³ [2023-1024 - Ordinance 23-093 \(legistar.com\)](#)

Exhibits:

Table 1. Summaries of New Statements of Work

Program Name and Dates	Summary Description	Funding Change
Infectious Disease - STI Program Expansion - Effective July 1, 2023	Funds HIV and STI testing, patient education, and risk reduction.	\$653,202

Table 2. Summaries of Revised Statements of Work

Program Name and Dates	Summary Description	Funding Change
Infectious Disease - Mpox Prevention & Response - Effective July 1, 2023	Extends the funding period to 12/31/2024.	None
Office of Immunization - Regional Representatives - Effective July 1, 2023	Adds program requirements: <ul style="list-style-type: none">• Requires DOH approval for program sub-contracting• Requires access to data logger for transporting vaccines at appropriate temperatures• Limits access to immunization data	None