2024 Grant Work Plan Summary

Department: Superior Court Date Submitted:

Contact: <u>Aaron Perez & Elizabeth Cameron</u>

Extension: 7852

					This portion to be completed after contract execution and submitted to Council on an annual basis.					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Dept of Children, Youth and Families	Juvenile Court Block Grant - FY25/FY26	\$3,175,545	\$0	\$3,175,545						
WA State Dept of Children, Youth and Families	Juvenile Court Evidence Based Expansion Grant - FY25/FY26	\$891,460	\$0	\$891,460						
WA State Administrative Office of the Court	Family and Juvenile Court Integration Program - FY25	\$272,000	\$0	\$272,000						
WA State Administrative Office of the Court	Interpreter Services - FY25/FY26	\$113,337	\$0	\$113,337						
Department of Social and Health Services-Office of Juvenile Justice	Juvenile Detention Alternatives Initiative - FY25/FY26	\$56,000	\$0	\$56,000						
	Total	\$4,508,342	\$0	\$4,508,342						

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2025 Proposed Budget.