



Committee of the Whole

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-3492

Motion: 26-038

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☐ Normal

☒ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other – Fund 130

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☒ No

☐ N/A

Subject: Administrative Office of the Courts Grant – District Court - Therapy

Scope: Authorizes a budget transfer from Department 16, nondepartmental, to Department 24, District Court of \$9,060 for receipt and expenditure of a grant from the Administrative Office of the Court.

Duration: n/a

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
Nondepartmental Fund 130 Pending OpT	(\$9,060)					(\$9,060)
District Court Fund 130 Prof. Services	\$9,060					\$9,060
Total's	\$0					\$0

Revenue	Current Year	2027	2028	2029	2030	Total
Nondepartmental Fund 130 (Misc. Revenue)	(\$9,060)					(\$9,060)
District Court Fund 130 AOC Grant	\$9,060					\$9,060
Total's	\$0					\$0

Authority Granted: n/a

Background: The Snohomish County District Court received a grant from the [Administrative Office of the Courts](#) (AOC). Under the grant agreement the AOC will provide the Snohomish County District Court with \$9,060 on a reimbursable basis for the following:

- [Moral Reconation Therapy](#)
- [Domestic Violence Moral Reconation Therapy](#)
- If there are any remaining funds, they are to be used for training relating to post-conviction and organizational development.

Any remaining funds after that will be reallocated through the Revenue Sharing process in section 7. The court currently offers both of these therapies (requires a referral from the court).

The adopted 2025-2026 Budget included place holders for pending grant revenue and expenditures that can be used to cover various unanticipated grants received across the

Committee of the Whole

Nicole Gorle

county. While this enables unanticipated grants to be received without amending the physical budget by ordinance, code stipulates in [SCC 4.26.130\(3\)\(d\)](#) that budget transfers from nondepartmental to other departments require council approval. Because the pending grant revenue and expenditure is housed in nondepartmental, Council approval of this budget transfer is required.

Requested Action: For council to consider taking action.