



# Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

**ECAF:** 2025-3492

**Motion:** 26-038

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other – Fund 130
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Administrative Office of the Courts Grant – District Court - Therapy

**Scope:** Authorizes a budget transfer from Department 16, nondepartmental, to Department 24, District Court of \$9,060 for receipt and expenditure of a grant from the Administrative Office of the Court.

**Duration:** n/a

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
<i>Nondepartmental</i> Fund 130 Pending OpT	(\$9,060)					(\$9,060)
<i>District Court</i> Fund 130 Prof. Services	\$9,060					\$9,060
<b>Total's</b>	<b>\$0</b>					<b>\$0</b>

Revenue	Current Year	2027	2028	2029	2030	Total
<i>Nondepartmental</i> Fund 130 (Misc. Revenue)	(\$9,060)					(\$9,060)
<i>District Court</i> Fund 130 AOC Grant	\$9,060					\$9,060
<b>Total's</b>	<b>\$0</b>					<b>\$0</b>

**Authority Granted:** n/a

**Background:** The Snohomish County District Court received a grant from the [Administrative Office of the Courts](#) (AOC). Under the grant agreement the AOC will provide the Snohomish County District Court with \$9,060 on a reimbursable basis for the following:

- [Moral Reconation Therapy](#)
- [Domestic Violence Moral Reconation Therapy](#)
- If there are any remaining funds, they are to be used for training relating to post-conviction and organizational development.

Any remaining funds after that will be reallocated through the Revenue Sharing process in section 7. The court currently offers both of these therapies (requires a referral from the court).

The adopted 2025-2026 Budget included place holders for pending grant revenue and expenditures that can be used to cover various unanticipated grants received across the

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county. While this enables unanticipated grants to be received without amending the physical budget by ordinance, code stipulates in [SCC 4.26.130\(3\)\(d\)](#) that budget transfers from nondepartmental to other departments require council approval. Because the pending grant revenue and expenditure is housed in nondepartmental, Council approval of this budget transfer is required.

**Requested Action:** For council to consider taking action.