



# Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

**ECAF:** 2024-0699

**Motion:** 24-186

Type:

Contract

Board Appt.

Code Amendment

Budget Action

Other

Requested Handling:

Normal

Expedite

Urgent

Fund Source:

General Fund

Other

N/A

Executive Rec:

Approve

Do Not Approve

N/A

Approved as to

Form:

Yes

No

N/A

**Subject:** Contract – Jacobs Engineering Group, Inc (Jacobs Engineering).

**Scope:** Motion 24-186 authorizes the County Executive to execute Part A of a Professional Services Agreement (PSA) with Jacobs Engineering for runway engineering services.

**Duration:** Execution to December 31, 2026, with possible extension.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
410-Prof. Services	\$800,000	\$295,174	0	0	0	\$1,095,174
<b>Total</b>	<b>\$800,000</b>	<b>\$295,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,095,174</b>

Revenue	Current Year	2025	2026	2027	2028	Total
410-Fund Balance	\$800,000	\$295,174	0	0	0	\$1,095,174
<b>Total</b>	<b>\$800,000</b>	<b>\$295,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,095,174</b>

**Authority Granted:** Authorization for the Executive to execute Professional Services Agreement Part A with Jacobs Engineering.

**Background:** Snohomish County Airport has selected Jacobs Engineering to provide specialized airfield engineering consultant services under RFQ 24-003BC. Jacobs will assist in the design and reconstruction of the main runway at Paine Field. This will be a three-part contract. The County Council will approve each major part as the reconstruction project progresses over the next 5-6 years. The current Part A is for preliminary design services. Later, Part B will include final design and bidding services. The final Part C will involve construction engineering services. The Airport expects total runway reconstruction to cost over \$50M. This work will involve a series of grant funded projects with the Federal Aviation Administration (FAA).

Part A of the PSA with Jacobs Engineering has a not to exceed amount of \$1,095,174. Although the contract would not expire until December 31, 2026, the Airport expects most the work to be complete in 2024, with the remainder in 2025. The scope includes project management services, data collection and review, comparison of the current runway conditions to applicable standards, and delivery of conceptual design and alternatives for phasing runway reconstruction. This work is in the Airport’s capital improvement plan and adopted 2024 budget. There will be no impact to general county revenues. The Airport will plan for the remaining work in future year budgets.

The Airport has already scheduled meetings and site visits with the FAA and Jacobs Engineering. The Airport requests urgent handling to have Jacobs Engineering under contract before those begin.

**Request:** Consideration of Motion 24-186 in Committee of the Whole on April 23, 2024.