

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 23-110

APPROVING A 2022 BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE  
FACILITY SERVICES FUND 511

WHEREAS, the Facilities Services Fund 511 (Fund 511) is an internal service fund that is used to track the budgetary and financial activity of the Facility Services Fund of the Facilities and Fleet Department; and

WHEREAS, the Facility Services Fund of the Facilities and Fleet Department manages the daily maintenance operations of our expanding County facility portfolio; and

WHEREAS, this 2022 budget transfer will realign budget appropriations within Fund 511 to more closely reflect actual costs for janitorial and utility services within county facilities; and

WHEREAS, this budget transfer will allow for more accurate financial reporting, and improve planning for future budgetary and maintenance needs; and

WHEREAS, the requested budget transfer has a net zero impact to the 2022 Facilities Services Fund 511 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves the 2022 budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
511 5180211011	Regular Salaries	-\$112,000
511 5180212013	Personnel Benefits	-\$64,000
511 5180314122	Janitorial	+\$170,000
511 5180324705	WA Natural Gas	+\$4,000
511 5180344703	PUD Utility District	+\$2,000
	Net Change to Fund 511	\$0


2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 21<sup>st</sup> day of March, 2023.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council