2024 Grant Work Plan Summary

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* Anticipating 2-yr contract, July 2023 to June 2025
** Received 3-yr contract in 2021

						This portion to be completed after contract execution and submitted to Council on an annual basis.					
Grantor	Program	Grant Amount	Match	Total Resources	Notes	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA St Dept of Commerce	Vic/Wit Assistance	$80,444		$80,444							
WA St Dept of Commerce	STOP	$32,170	$8,043	$40,213	25% match						
WA St Dept of Commerce	DUI Rush	$197,416		$197,416							
WA St Dept of Social & Health Services	Family Support	$4,473,182		$4,473,182							
WA St Dept of Commerce	Fin Fraud & ID Theft	$134,460		$134,460							
WA St Health Care Authority	LEAD - HCA	$1,612,064		$1,612,064	*						
US Dept of Justice	LEAD - COSSAP	$1,200,000		$1,200,000	**						
North Sound Behavioral Health Org	LEAD - RNP	$512,455		$512,455							
	Total	**$8,242,191**	**$8,043**	**$8,250,234**							

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2024 Proposed Budget.