

Capital Budget -- 2024 Supplemental
As Passed Legislature (03/06/2024)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects
Supplemental Changes Only
(Dollars in Thousands)

Total Snohomish County

Community & Technical College System

CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act # %

Department of Commerce

2023-25 Behavioral Health Community Capacity Grants #

Holman Recovery Center Freedom Bridge

2023-25 Dental Capacity Grants #

Community Health Center of Snohomish County

2023-25 Housing Trust Fund #

Alpine Ridge Utility Upgrades

Sky Valley Youth Center

2025 Local and Community Projects #

City of Mill Creek Veteran's Monument Expansion & Memorial

Edmonds BGC Capital Project

Elevator Purchase and Installation

Everett Labor Temple Roof

Granite Falls Boys & Girls Club

Lynnwood Convention Center Expansion

Main Street

Municipal Services Campus Design & Infrastructure

Operation GROW - A Regional Processing Facility for WA

PAWS Community Support Center

Riverwalk Sports and Entertainment Facility

Stanwood Police Station

Town of Index Safety and ADA Access Improvements

Capital Pre-Development Funding #

LETI Incubator for Family Success

Department of Ecology

Cleanup Settlement Account Projects #

Everett Smelter Plume

Department of Natural Resources

Revitalizing Trust Land Transfers #

Morning Star

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New Appropriations
25,061
1,191
1,900
300
1,500
1,153
258
300
274
500
103
400
42
103
42
250
309
100
25
3,800
600
3,500

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Total Snohomish County
Public Schools
2023-25 Distressed Schools #
Marysville School District
School-based Health and Behavioral Health Clinics #
CHC of Snohomish County (Cascade High School)
CHC of Snohomish County (Everett High School)
Recreation and Conservation Office
2023-25 Brian Abbott Fish Barrier Removal Board #
Elliott Rd Barriers Design
North Creek Fish Barrier Correction Project at McC
Peoples Creek Fish Passage
Pilchuck Tributary Watt Crossing
Secret Creek Fish Passage Design
Williams Creek #1
2023-25 Estuary and Salmon Restoration Program #
Port Susan Bay Restoration for Resiliency 2022
Spencer Island Estuary Restoration
zis a ba II Restoration- Construction

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in s costs.

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New Appropriations
25,061
3,600
244
244
97
284
380
257
502
283
1,000
500
1,020

location.

scope and