SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 21-188

APPROVING A BUDGET TRANSFER WITHIN GRANT FUND 130

WHEREAS, the Executive Office requests that the County Council approve a budget transfer in the amount of \$96,000.00 from Pending Grants Expenditure and Revenue line item(s) in the Nondepartmental Program to the Executive Grant Control Fund 130 Expenditure and Revenue line item(s) in Program 300, in order to provide the expenditure authority for the development of a Workforce Strategic Plan for Snohomish County; and

WHEREAS, a grant award from the Economic Development Administration of \$96,000.00 to support the development of a Workforce Strategic Plan for Snohomish County and;

WHEREAS, matching funds of \$24,000.00 for the grant will be provided by Human Services; and

WHEREAS, a budget transfer is necessary to provide expenditure authority for the Development of a Workforce Strategic Plan for Snohomish County with MDB Insights, Inc., and;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
130 3164606990	Misc Revenue	(\$96,000.00)
130 5164604982	Pending Op Transfer	(\$96,000.00)
130 339013001307	EDA Grant Revenue	\$96,000.00
130 539013004101	Professional Services	\$96,000.00
	Net Change to Fund 130	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 26th day of May, 2021.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Council Chair

ATTEST:

Asst. Clark of the Council