

Snohomish County Council Finance, Budget and Administration Committee Meeting Minutes

Megan Dunn, Committee Chair Nate Nehring, Committee Vice-Chair Committee Members: Sam Low, Jared Mead, Strom Peterson

> Jim Martin, Senior Legislative Analyst Paula Rhyne, Legislative Aide Cheri Danner, Assistant Clerk of the Council

Tuesday, May 13, 2025	10:00 AM	Jackson Board Room - 8th Floor
		Robert J. Drewel Building
		& Remote Meeting

PRESENT:

Committee Chair Dunn Committee Vice-Chair Nehring Committee Member Low Committee Member Mead Committee Member Peterson Jim Martin, Council Staff Lisa Hickey, Assistant Clerk of the Council

CALL TO ORDER

Committee Chair Dunn called the meeting to order at 10:00 a.m.

ROLL CALL

The clerk called the roll and stated that all five members were present.

PUBLIC COMMENT

There were no persons present wishing to provide public comment.

ACTION ITEMS

Jim Martin, Sr. Legislative Analyst, provided a staff report for the following items:

1. Motion 25-216, related to the 2025/26 Budget; approving a transfer <u>2025-1329</u> of budgeted contingency from Non-Departmental to County Offices and Departments within General Fund 002

Mr. Martin responded to Committee Chair Dunn's question clarifying Snohomish County Sheriff's Office funding.

ACTION: Move to Consent Agenda, General Legislative Session May 21st for consideration.

2. Motion 25-209, approving the apportionment of 2024 Public Utility <u>2025-1347</u> district privilege taxes

ACTION: Move to Consent Agenda, General Legislative Session May 21st for consideration.

3. Motion 25-228, authorizing the County Executive to execute a Professional Services Agreement with Dziedzic Public Affairs (DZPA) for State Behavioral Health Services Government Affairs

Mr. Martin responded to Committee Vice-Chair Nehring's question.

ACTION: Move to Consent Agenda, General Legislative Session May 21st for consideration.

DISCUSSION ITEM

1. 2025 Budget Note/Conditions Matrix Jim Martin, Council Staff <u>2025-1583</u>

Mr. Martin provided a staff report and responded to questions.

Meeting adjourned at 10:07 a.m.