

3.0 EXHIBITS

PUBLIC PARTICIPATION

SNOHOMISH COUNTY COUNCIL
Snohomish County Washington

NOTICE OF INTRODUCTION OF ORDINANCE
and
NOTICE OF PUBLIC HEARING

2024 ANNUAL BUDGET

Tuesday, October 24, 2023
10:30 a.m. and 6:00 p.m.

NOTICE IS HEREBY GIVEN, that the Snohomish County Council has introduced proposed BUDGET ORDINANCE NO. 23-121, ADOPTING THE 2024 BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024, the Executive's proposed 2024 Annual Budget, and will hold a public hearing on Tuesday, October 24, 2023, at the hours of 10:30 a.m. and 6:00 p.m., and continuing thereafter as necessary, to consider the same, in the Henry M. Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller, Everett, Washington, in conjunction with a remote meeting platform via the following Zoom link.

Zoom Webinar Information:

Join online at <https://zoom.us/j/94846850772>
or by telephone call 1-253-215-8782 or 1-206-337-9723

A summary of the ordinance is as follows:

PROPOSED ORDINANCE NO. 23-121

ADOPTING THE 2024 BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024

Section 1. Appropriations. County Council adopts the 2024 Budget for the fiscal year beginning January 1, 2024, and ending December 31, 2024.

Section 2. Fire Districts. Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

Section 3. Non-represented Employees. Establishes the base 2024 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bargaining agreements covering the year 2024.

Section 4. Summary Table. States that the 2024 Budget is organized by funds and departments and provides revenue and expense amounts and FTE totals.

Section 5. FTE Table. Sets out 2024 FTE totals by department.

Section 6. FTE Limitations. Explains FTE figures contained in Section 5.

Section 7. Additional FTEs. States the Council may authorize certain FTE increases if it is the best interests of the County and necessary funds have been appropriated.

Section 8. Project Positions. States there are 97 project positions included and lists positions by department, position, and wage scale.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

Public Testimony: All interested persons may testify at the time and place indicated above or by remote participation. The chair of the council may choose to limit testimony to three minutes in the interest of accommodating all persons wishing to testify. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201; fax to 425 388-3496 or e-mail to contact.council@snoco.org. Submitting testimony 24 hours prior to the hearing will ensure that testimony is provided to the Council and appropriate staff in advance of the hearing.


Where to Get Copies of the Proposed Ordinance: Copies of the full ordinance and other documentation are available upon request by calling the County Council Office at (425) 388-3494, 1-(800) 562-4367x3494, TDD (425) 388-3700 or by e-mailing contact.council@snoco.org.

Website Access: This ordinance and other documents can be accessed through the Council websites at: <https://snohomish.legistar.com/Calendar.aspx> or <http://www.snohomishcountywa.gov/2134/County-Hearings-Calendar>.

American Disabilities Act Notice: Accommodations for persons with disabilities will be provided upon request. Please make arrangements one week prior to the hearing by calling Debbie Eco at (425) 388-3494, 1-800-562-4367 x3494, or TTY 1-800 877-8339, or e-mail debbie.eco@snoco.org.

DATED this 3rd day of October 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Jared Mead
Council Chair

ATTEST:



Debbie Eco, CMC
Clerk of the Council

Publish: October 7, 2023
October 14, 2023

SUBMIT AFFIDAVIT TO: Council
SUBMIT INVOICE TO: Finance #104473

Notice of Introduction of Ordinance and Notice of Public Hearing
Proposed Ordinance No. 23-121
Page 2

Affidavit of Publication

State of Washington }
County of Snohomish } ss

SNOHOMISH COUNTY COUNCIL
SCANNED AND RECEIVED

DATE: 10/31/23 Time 10:45 a.m.

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH985430 ORDINANCE 23-121 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 2 issue(s), such publication commencing on 10/07/2023 and ending on 10/14/2023 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$288.30.

[Handwritten signature]

Subscribed and sworn before me on this 17th day of October, 2023.

Linda Phillips
Notary Public
State of Washington
My Appointment Expires 8/29/2025
Commission Number 4417

[Handwritten signature: Linda Phillips]

Notary Public in and for the State of Washington.

SNOHOMISH COUNTY COUNCIL
Snohomish County Washington
NOTICE OF INTRODUCTION OF ORDINANCE
and
NOTICE OF PUBLIC HEARING
2024 ANNUAL BUDGET
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10:30 a.m. and 6:00 p.m.

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IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1,
2024, AND ENDING DECEMBER 31, 2024

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DATED this 3rd day of October 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington
/s/ Jared Mead
Council Chair

ATTEST:
/s/ Debbie Eco, CMC
Clerk of the Council
104473
Published: October 7, 14, 2023.

EDH985430

SNOHOMISH COUNTY COUNCIL
Snohomish County Washington

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on November 8, 2023, the Snohomish County Council adopted Amended Budget Ordinance 23-121, which shall be effective November 26, 2023. A summary of the ordinance is as follows:

AMENDED ORDINANCE NO. 23-121

ADOPTING THE 2024 BUDGET AND MAKING APPROPRIATIONS FOR THE
OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL
IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2024, AND ENDING
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Section 8. Project Positions. States there are 101 project positions included and lists positions by department, position, and wage scale.

Section 9. Budget notes and conditions. Adds statements of County Council intent and requests for information or agency action. Pursuant to Section 6.50 of the Snohomish County Charter, adds conditions, restrictions, and limitations.

Where to Get Copies of the Amended Ordinance: Copies of the full ordinance and other documentation are available upon request by calling the County Council Office at (425) 388-3494, 1-(800) 562-4367x3494, TDD (425) 388-3700 or by e-mailing contact.council@snoco.org.

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DATED this 20th day of November 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Debbie Eco, CMC
Clerk of the Council

Publish: November 24, 2023

SUBMIT AFFIDAVIT TO: Council
SUBMIT INVOICE TO: Finance #104473

Affidavit of Publication

State of Washington }
County of Snohomish } ss

SNOHOMISH COUNTY COUNCIL
SCANNED AND RECEIVED
DATE: 12/4/23 Time 11:30 a.m.

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH987884 ORDINANCE 23-121 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 11/24/2023 and ending on 11/24/2023 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$89.90. [Signature]

Subscribed and sworn before me on this 29th day of December, 2023.

Linda Phillips
Notary Public
State of Washington
My Appointment Expires 8/29/2025
Commission Number 4417

[Signature: Linda Phillips]

Notary Public in and for the State of Washington.

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Snohomish County Washington

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DATED this 20th day of November 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington
/s/ Debbie Eco, CMC
Clerk of the Council

#104473

Published: November 24, 2023.

EDH987884