

EXECUTIVE/COUNCIL APPROVAL FORM

MANAGEMENT ROUTING:

TO: COUNCIL CHAIRPERSON:

EXECUTIVE Dave Somers
EXEC. DIR. Lacey Harper
DIRECTOR/ELECTED Tom Teigen
DEPARTMENT CNR
DIRECTOR/ELECTED Kelly Snyder
DEPARTMENT Public Works
DIV. MGR. Gregg Farris
DIVISION Surface Water Mgmt.
ORIGINATOR Jennifer Keene
DATE 8/26/2021 Ext. 2980

SNOHOMISH COUNTY COUNCIL

EXECUTIVE RECOMMENDATION:

Approve No Recommendation
Further Processing
Requested By

PW Review: Fiscal Admin Deputy Director

Executive Office Signature
CEO Staff Review
Received at Council Office

DOCUMENT TYPE:

BUDGET ACTION: Emergency Appropriation Supplemental Appropriation Budget Transfer
CONTRACT: New Amendment
GRANT APPLICATION
ORDINANCE Amendment to Ord. #
PLAN
OTHER

DOCUMENT / AGENDA TITLE:

2022 Surface Water Management Annual Construction Program (ACP)

APPROVAL AUTHORITY:

EXECUTIVE COUNCIL
CITE BASIS SCC 4.26.024

HANDLING: NORMAL EXPEDITE URGENT DEADLINE DATE

PURPOSE:

Approval of the 2022 Surface Water Management Annual Construction Plan (SWM ACP) allocates expenses and revenues for capital improvement projects in 2022.

BACKGROUND:

- The 2022 SWM ACP establishes the work priorities for Surface Water Management capital projects in 2022.
The 2022 Surface Water Management budget, which is adopted by ordinance, controls the expenses in the 2022 SWM ACP.
The 2022 SWM ACP total is consistent with the countywide 2022 - 2027 Capital Improvement Plan (CIP) for Surface Water Management and the 2022 - 2027 Snohomish County Capital Improvement Plan.
The 2022 SWM ACP includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality LID improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

