	Total Expenditures	s \$979,451
2. Pass Thru (Es	stimated cost) \$48	3,973
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following	g. Attach additional sheet if ne	eded.
Who will complete the work? Existing FTE(s)		
·		<u></u>
Internal Operations (Admin., Operations, Direct Serv	(Estimated cost) \$02	0,478
EXPENDITURES		
	Total Resources	\$979,451
Homeowners	Amount \$48	3,973
SWM Utility Service Charges DAC 415 30951	.31770 Amount \$48	3,973
Match Source (General Fund, Patient Fees, In-	Kind, etc.). If County funded, e	enter DAC.
Is match required: 🔀 Yes 🗌 No	If yes, match amount required	d: \$97,946
Grantor: Washington State Military Departme	nt Grant Awar	d: \$881,505
Grant Term: TBD		
Existing/ongoing program \boxtimes Yes New Source of grant funding: Federal \boxtimes State	program	
Purpose of Grant: Snohomish County to acqui Stillaguamish and Pilchuck Rivers in order to el	• •	
Contract: TBD - Application		
Grant Name : DR-4481 Countywide Home Elev SWM Project Number: TBD	ation and Substantial Damage F	Risk Home Buyouts
Fund: <u>415</u> Program: <u>513-133</u>		
Fund: 41E Program: E12 122		

	Total Expenditures	\$40,000,000
2. 1 doo 1111 (Estimate	u cost, \$40,0	
Total FTEs (Estimate	d cost) \$40 c	000,000
		
# FTEs Classification		
If new FTEs are needed, complete the following. Attach	ch additional sheet if need	led.
Who will complete the work? Existing FTE(s)	ting project FTE(s) Ne	ew FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.)	(Estimated cost) \$0	
EXPENDITURES		
	Total Resources	\$40,000,000
City of Everett (local match)	Amount \$5,00	·
WA Emergency Management Division (state match)	Amount \$5,00	
Match Source (General Fund, Patient Fees, In-Kind, et	•	
· — —	, match amount required:	
Grantor: Washington State Military Department		: \$30,000,000
Grant Term: TBD		
Existing/ongoing program X Yes New program Source of grant funding: Federal X State X		
the floodplain. The TL5 relocation is part of SWM's Ch	•	
Purpose of Grant: Snohomish County will partner wit application for grant funds for the relocation of the Ci	•	
Grant Name : Building Resilient Infrastructure & Comn of Everett Water Transmission Line (TL5) Relocation SWM Project Number: TBD Contract: TBD - Application	iunities (BRIC) Program: C	ninook Marsh - City
	ourities (BDIC) Dreament	Shina ali Manah Citu
Fund: <u>415</u> Program: <u>513-133</u>		
Department: <u>09 Conservation & Natural Resources</u> D	ivision: 357 Surface Wate	<u>er</u>

Total FTEs 2. Pass Thru (Estimated cost)	\$2,097,980
Total FTEs	
	
# FTEs Classification	
Who will complete the work? Existing FTE(s) Existing project FTE(s) If new FTEs are needed, complete the following. Attach additional sheet	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost)	\$2,602,150
EXPENDITURES	
Total Resources	\$4,700,130
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County fund	ed, enter DAC.
Is match required: Yes No If yes, match amount required	
	Award \$4,700,130
Grant Term: From: 5/1/2023 To: 4/30/2027	
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other	
Purpose of Grant: Funding from NOAA Transformational Habitat Restorar grant program for a combined package of salmon-related projects in the Stillaguamish rivers and estuaries: Thomas' Eddy, Shinglebolt Slough, Chir through subawards to Adopt-A-Stream Foundation and Snohomish Conse	Snohomish and nook Marsh, and pass-
Contract: 23-22747 (Pass-through funding from WDFW)	silience
Grant Name : NOAA Transformational Habitat Restoration and Coastal Re SWM Project Numbers: WC3063, WC9249, WC3076	

	Total Expenditures	\$1,261,124
2. Pass Thru	(Estimated cost)	\$935,000
Total FTEs		
#TILS C	assincation	
	plete the following. Attach additional sheet assification	if needed.
	? Existing FTE(s)	_
1. Internal Operations (Adr	in., Operations, Direct Service, etc.) (Estimated cost)	\$326,124
EXPENDITURES		
	Total Resources	\$1,261,124
Match Source (General Fur	d, Patient Fees, In-Kind, etc.). If County func	ded, enter DAC.
Is match required: Yes		
	·	Award \$1,261,124
Grant Term: From:	То:	
Existing/ongoing prograr Source of grant funding:	n ⊠ Yes New program ☐ Yes Federal ⊠ State ☐ Local ☐ Other [
grant program for a combin	rom NOAA Transformational Habitat Restora ed package of salmon-related projects in the aries: projects and partners TBD. Grant amo	Snohomish and
Grant Name : NOAA Transfo SWM Project Numbers: TBD Contract: Application	mational Habitat Restoration and Coastal Re	esilience, Phase 2
Program: <u>511-112</u>		
Department: <u>09 Conservatio</u>	<u>n & Natural Resources</u> Division: <u>357 Surfac</u>	<u>e Water</u> Fund: <u>415</u>

Total Expenditures \$7,100,000
2. Pass Thru (Estimated cost) \$0
Total FTEs
FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$7,100,000
EXPENDITURES
Total Resources \$7,100,000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required:
Grantor: National Oceanic and Atmospheric Administration Grant Award \$7,100,000
Grant Term: From: To:
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: Funding from NOAA Transformational Habitat Restoration and Coastal Resilience grant program for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries: projects and partners TBD. Grant amount is estimated.
Grant Name : NOAA Transformational Habitat Restoration and Coastal Resilience, Phase 3 SWM Project Numbers: WC9249 and others TBD Contract: Application
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water Fund: 415</u> Program: <u>513-133</u>

Total FTEs 2. Pass Thru (Es	timated cost)	\$
	timated cost)	¢
Total FTEs		
# FTEs Classification	. Attachi additional sheet	ii needed.
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following		
1. Internal Operations (Admin., Operations, Direct Servi	· .	\$6,197,308
EXPENDITURES		
	Total Resources	\$6,197,308
Match Source (General Fund, Patient Fees, In-	•	
Grantor: National Oceanic and Atmospheric Adr Is match required: Yes No If yes	ministration Grant A s, match amount required	Award \$6,197,308
Grant Term: From: Date of Execution (TBD)) 6c 407 200
Source of grant funding: Federal State		
Purpose of Grant: Funding from NOAA Restoring program for a combined package of fish barrier Creek, Lower Williams Creek, French Creek. In package of French Creek.	removal projects in the Sr artnership with Tulalip Tri	nohomish river: Sexton
Contract: NOAA Award NA23NMF4630025 (Pas	s-through funding from Tu	. ,
SWM Project Number: WC8666, WC8130, WC8	_	
Grant Name: NOAA Restoring Fish Passage thro		

Total FTEs 2. Pass Three			(Estimated cost)	\$
If new FTEs a				
If new FTEs a				
If new FTEs a	# FTEs	Classification		
	re needed, (complete the follo	owing. Attach additional	I sheet if needed.
Who will com	plete the w	ork? Existing FTE	E(s) 🔀 Existing project	FTE(s) New FTE(s)
		(Admin., Operations, Dire	ect Service, etc.) (Estimated co	ost) \$2,918,000
EXPENDITU	IRFS		Total Resou	rces \$2,918,000
	Je (General	- und, Fatient Fee	. ,	
Is match requ			If yes, match amount re es, In-Kind, etc.). If Coun	•
				Grant Award \$2,918,000
Grant Ter	m: From:	То:		
_		gram 🔀 Yes ng: Federal 🔀	New program Yes State Local C	other
program for a	a combined	package of fish b	-	ough Barrier Removal grant In the Snohomish river. SWM's Project.
Contract: App	Numbers: \	-	e through Barrier Remov	ral, Phase 2
Grant Name : SWM Project				

If new FTEs a Total FTEs 2. Pass Three	J		(Estimated cost)	\$
If new FTEs a				
If new FTEs a				
If new FTEs a	# FTEs	Classification		
	re needed, o	complete the follo	owing. Attach additiona	I sheet if needed.
Who will con	plete the w	ork? Existing FTE	E(s) Existing project	FTE(s) New FTE(s)
1. Internal	Operations	(Admin., Operations, Dire	ect Service, etc.) (Estimated c	ost) \$5,000,000
EXPENDITU	 IRES		Total Resour	73,000,000
			Total Resou	rces \$5,000,000
·			es, In-Kind, etc.). If Coun	•
Is match requ		<u></u>	If yes, match amount re	
Grant Ter		To:	ric Administration	Grant Award \$5,000,000
Source of	grant fundii	ng: Federal 🔀	New program Yes State Local C	Other
program for a	a combined	package of fish b	_	ough Barrier Removal grant n the Snohomish river. SWM's project.
Contract: App	Numbers: 1		e through Barrier Remov	ral, Phase 2
SWM Project				

Total FTEs 2. Pass Thru (Estimated cost) \$0
Total FTEs
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification
Who will complete the work? Existing FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$16,740,000
EXPENDITURES
Total Resources \$16,740,000
match source (General Fund, Fatient Fees, In-Kind, etc.). If County funded, effici DAC.
Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Grantor: National Oceanic and Atmospheric Administration Grant Award \$16,740,000
Grant Term: From: To:
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: Funding from NOAA Climate Resilience Regional Challenge grant program for a combined package of climate resilience-related projects throughout Washington State; WA Dept of Ecology is the grant lead. SWM's project in the grant is the Chinook Marsh habitat restoration project.
SWM Project Numbers: WC3076 Contract: Application
Grant Name: NOAA Climate Resilience Regional Challenge

Program: <u>511-112</u> , <u>513-133</u>	ivision: 357 Surface Water Fund: 415
Flogram. <u>311-112, 313-133</u>	
Grant Name : Floodplains by Design Phase 2 SWM Project Number: WO277, WC3073, WC3074, WC Contract: SEAFBD-2123-SnCoPW-00013	C3077, WC9249
Purpose of Grant: Funding from Department of Ecologin the Lower Skykomish River.	gy for advancing sustainable lands solutions
Existing/ongoing program Yes New program Source of grant funding: Federal State L	
Grant Term: From: 7/1/2021 To: 6/30/2025	
Grantor: WA Department of Ecology	Grant Award: \$8,564,176
· — — · ·	match amount required: \$2,141,044
Match Source (General Fund, Patient Fees, In-Kind, et	cc.). If County funded, enter DAC.
REET II DAC: 415 309513 SWM Utility Service Charges DAC: 415 309511	• • •
	Total Resources \$10,705,220
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,100,000
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Who will complete the work? Existing FTE(s) Exist	
_	ting project FTE(s) New FTE(s)
Who will complete the work? Existing FTE(s)	ting project FTE(s) New FTE(s)
Who will complete the work? Existing FTE(s)	ting project FTE(s) New FTE(s)
Who will complete the work? Existing FTE(s)	ting project FTE(s) New FTE(s)
Who will complete the work? Existing FTE(s) Exist If new FTEs are needed, complete the following. Attached # FTEs Classification ——————— Total FTEs	ting project FTE(s) New FTE(s)

·	nated cost) \$5,23	
If new FTEs are needed, complete the following. Attach add # FTEs Classification Total FTEs		
If new FTEs are needed, complete the following. Attach add # FTEs Classification ———————————————————————————————————	litional sheet if need	ded.
If new FTEs are needed, complete the following. Attach add	litional sheet if need	ded.
If new FTEs are needed, complete the following. Attach add	litional sheet if need	ded.
	itional sheet if need	ded.
Who will complete the work? Existing FTE(s) $igert igvee$ Existing pr		
	oject FTE(s) Ne	ew FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimate)	ated cost) \$4,66	8,500
EXPENDITURES		
Tota	al Resources	\$12,382,500
Tulalip Tribes Snohomish Conservation District	Amount: Amount:	\$150,000 \$150,000
PW Roads Fund DAC: 102 3064441110	Amount:	\$1,741,000 \$150,000
SWM Utility Service Charges DAC: 415 3095111770	Amount:	\$435,500
Match Source (General Fund, Patient Fees, In-Kind, etc.). If	•	
	h amount required:	
Grantor: WA Department of Ecology	Grant Award	: \$9,906,000
Grant Term: From: 7/1/2023 To: 6/30/2027		
Existing/ongoing program Yes New program Source of grant funding: Federal State Local		
Purpose of Grant: Funding from Department of Ecology for Floodplain Solutions program in the Snohomish River Basin a	_	Community
Contract: SEAFBD-2325-SnCoCN-00046	Wes2 is, Wesses	
SWM Project Number: WO282, WC3080, WO256, WC3076, '	WC9249. WC3063	
Grant Name: Floodplains by Design Phase 3		
Program: <u>511-112, 513-133</u> Grant Name : Floodplains by Design Phase 3		

ho will complete t	the work? Exist		oroject FTE(s)	
Internal Operato Tho will complete to new FTEs are need # FT	the work? Exist	ing FTE(s) Existing phe following. Attach ad	project FTE(s) N	lew FTE(s)
Internal Operat Tho will complete to the mew FTEs are need	the work? Exist	ing FTE(s) Existing phe following. Attach ad	project FTE(s) N	lew FTE(s)
Internal Operat Tho will complete to the mew FTEs are need	the work? Exist	ing FTE(s) Existing phe following. Attach ad	project FTE(s) N	lew FTE(s)
. Internal Operat	the work? Exist	ing FTE(s) 🔀 Existing p	project FTE(s) N	lew FTE(s)
. Internal Operat				_
	t ions (Admin., Opera	tions, Direct Service, etc.)(EStin	nated cost) \$4,9	80,000
XPENDITURES				
		Tot	tal Resources	\$12,000,000
WM Utility Service W Roads Fund ther Grants (NOAA	_	DAC: 415 3095111770 DAC: 102 3064441110		\$500,000 \$1,000,000 \$500,000
•		ent Fees, In-Kind, etc.).	•	
match required:	∑ Yes ☐ No	o If yes, mate	ch amount required	l: \$2,000,000
rantor: WA Depar	tment of Ecolog	gy	Grant Awar	d: \$10,000,000
Grant Term: Fro	m: 7/1/2025 T	o: 6/30/2029		
Existing/ongoing Source of grant f		es New program Il State Local	Yes Other	
-	_	epartment of Ecology fo e Snohomish River Basin	_	Community
ontract: Applicatio	er: TBD	-SnCoCN-00011		
WM Project Numb	niains ny Desigr	. Dl 4		
-				

Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes	2. Pass Thru (Estimated co	
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes	Total FTEs	
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025 Grant Term: 7/1/2022 to 6/30/2025 Grant Award \$500,000 Is match required: Yes No If yes, match amount required: \$166,667 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Puget Sound Acquisition and Restoration (PSAR) Grant Amount: \$166,667 Total Resources \$666,667 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification # FTES Classification		
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes		
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes		
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes	# FTEs Classification	
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025 Grantor: WA Department of Ecology Grant Award \$500,000 Is match required: Yes No If yes, match amount required: \$166,667 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Puget Sound Acquisition and Restoration (PSAR) Grant Amount: \$166,667 Total Resources \$666,667 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667	If new FTEs are needed, complete the following. Attach a	dditional sheet if needed.
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025 Grantor: WA Department of Ecology Grant Award \$500,000 Is match required: Yes No If yes, match amount required: \$166,667 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Puget Sound Acquisition and Restoration (PSAR) Grant Amount: \$166,667 Total Resources \$666,667 EXPENDITURES	Who will complete the work? Existing FTE(s) \boxtimes Existing	project FTE(s) New FTE(s)
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025 Grantor: WA Department of Ecology Grant Award \$500,000 Is match required: Yes No If yes, match amount required: \$166,667 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Puget Sound Acquisition and Restoration (PSAR) Grant Amount: \$166,667	1. Internal Operations (Admin., Operations, Direct Service, etc.) (ESti	mated cost) \$666,667
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025 Grantor: WA Department of Ecology Grant Award \$500,000 Is match required: Yes No If yes, match amount required: \$166,667 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Puget Sound Acquisition and Restoration (PSAR) Grant Amount: \$166,667	EXPENDITURES	
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025 Grantor: WA Department of Ecology Grant Award \$500,000 Is match required: Yes No If yes, match amount required: \$166,667 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	Total	Resources \$666,667
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025 Grantor: WA Department of Ecology Grant Award \$500,000 Is match required: Yes No If yes, match amount required: \$166,667	Puget Sound Acquisition and Restoration (PSAR) Grant	Amount: \$166,667
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025 Grantor: WA Department of Ecology Grant Award \$500,000	Match Source (General Fund, Patient Fees, In-Kind, etc.).	If County funded, enter DAC.
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes Source of grant funding: Federal State Local Other Grant Term: 7/1/2022 to 6/30/2025	Is match required: Yes No If yes, match a	mount required: \$166,667
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes Source of grant funding: Federal State Local Other Other	Grantor: WA Department of Ecology	Grant Award \$500,000
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids. Existing/ongoing program Yes New program Yes	Grant Term: 7/1/2022 to 6/30/2025	
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093 Purpose of Grant: Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat		
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060	Restoration project, which includes construction of woody	debris structures to form pool habitat,
Program: <u>513-133</u>	Grant Name : Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093	
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u> Fund: <u>415</u>	Program. <u>515-155</u>	on. <u>557 Surrace Water</u> Fund. <u>115</u>

	Total Expenditures	\$666,667
2. Pass Thru	(Estimated cost)	\$
Total FTEs	_	
	_	
# FTEs Classification	on	
If new FTEs are needed, complete the	following. Attach additional sheet	if needed.
Who will complete the work? Existing	g FTE(s) 🔀 Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operation	ns, Direct Service, etc.) (Estimated cost)	\$666,667
EXPENDITURES		
	Total Resources	\$666,667
Salmon Recovery Funding Board Gran	t (SRFB) Amou	ınt: \$166,667
Match Source (General Fund, Patien	,	
Is match required: Yes No	If yes, match amount required	d: \$166,667
Grantor: WA Department of Ecology	Grant	Award \$500,000
Grant Term: 7/1/2023 to 6/30/20	26	
Existing/ongoing program 🔀 Yes Source of grant funding: Federal	New program ☐ Yes ☐ State ☑ Local ☐ Other [
Purpose of Grant: Funding from Ecolo Restoration, which includes river char planting at Chatham Acres, a docume	nnel habitat enhancements, vegeta	
Contract: WQC-2024-SnCoCN-00065		
Grant Name : Chatham Acres Restora SWM Project Number: WC3062	tion – Ecology WQC	
Program: <u>513-133</u>		
	rai Resources Division: 357 Surrac	: and: <u>125</u>

Total Expenditures \$666,667
2. Pass Thru (Estimated cost) \$0
Total FTEs
FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667
EXPENDITURES
Total Resources \$666,667
SWM Utility Service Charges DAC: 415 3095131770 Amount: \$166,667
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required: \$166,667
Grantor: WA Department of Ecology Grant Award: \$500,000
Grant Term: 7/1/2023 to 6/30/2025
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: Funding from Ecology/FCAAP to provide technical basis for understanding changes in water quantity and velocity, river movement over the landscape, and impacts to people and property; also to engage with underserved communities about the impacts from flooding.
Grant Name: Snohomish & Stillaguamish Vulnerability Assessment SWM Project Number: WO283 Contract: SEAFCAAC-2123-SnCoCN-00031
Program: <u>511-112</u> , <u>513-133</u>
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u> Fund: <u>415</u>

Program: <u>511-112</u> , <u>513-133</u>
Grant Name: Snohomish County FCAAP Phase 3 SWM Project Number: TBD Contract: Application
Purpose of Grant: Funding from Ecology/FCAAP to provide technical basis for understanding changes in water quantity and velocity, river movement over the landscape, and impacts to people and property; also to engage with underserved communities about the impacts from flooding.
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Grant Term: TBD
Grantor: WA Department of Ecology Grant Award: \$500,000
Is match required: Xes No If yes, match amount required: \$166,667
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
SWM Utility Service Charges DAC: 415 3095131770 Amount: \$166,667
Total Resources \$666,667
EXPENDITURES
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.
If new FTEs are needed, complete the following. Attach additional sheet if needed.
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ——————— Total FTEs

Department: 09 Conservation & Natural Resource	es Division: <u>357 Surface Water</u>
Fund: <u>415</u> Program: <u>512-126</u>	
Grant Name : NPDES Stormwater Capacity 23-25 SWM Project Number: WM615,RR8615 Contract: WQSWCAP-2325-SnCoCN-00076	
Purpose of Grant: Recurring biennial funding from implement strategies that facilitate compliance volume bischarge Elimination System (NPDES) municipal	vith Phase I and Phase II of the National Pollutant
Existing/ongoing program X Yes New pr Source of grant funding: Federal State	
Grant Term: 7/1/2023 to 3/31/2025	
Grantor: WA Department of Ecology	Grant Award: \$130,000
Is match required: 🗌 Yes 🔀 No 💮 🛚	f yes, match amount required:
Match Source (General Fund, Patient Fees, In-Ki	nd, etc.). If County funded, enter DAC.
	Total Resources \$130,000
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service	etc.) (Estimated cost) \$130,000
Who will complete the work? Existing FTE(s)	Existing project FTE(s) New FTE(s)
If new FTEs are needed, complete the following.	
# FTEs Classification	
	
Total FTEs	
2. Pass Thru	(Estimated cost)
	Total Expenditures \$130,000
	Total Experialitates 9150,000

Fund: 415 Program: 512-126 Grant Name: NPDES Stormwater Capacity 25-27 SWM Project Number: WM615, RR8615 Contract: TBD - Application Purpose of Grant: Recurring biennial funding from WA Department of Ecology (Ecology) to implement strategies that facilitate compliance with Phase I and Phase II of the National Pollutant Discharge Elimination System (NPDES) municipal stormwater permit requirements. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: TBD Grantor: WA Department of Ecology Grant Award: \$130,000 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$130,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
SWM Project Number: WM615, RR8615 Contract: TBD - Application Purpose of Grant: Recurring biennial funding from WA Department of Ecology (Ecology) to implement strategies that facilitate compliance with Phase I and Phase II of the National Pollutant Discharge Elimination System (NPDES) municipal stormwater permit requirements. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: TBD Grantor: WA Department of Ecology Grant Award: \$130,000 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$130,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
implement strategies that facilitate compliance with Phase I and Phase II of the National Pollutant Discharge Elimination System (NPDES) municipal stormwater permit requirements. Existing/ongoing program Yes
Source of grant funding: Federal State Local Other Grant Term: TBD Grant Term: TBD Grantor: WA Department of Ecology Grant Award: \$130,000 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$130,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
Grantor: WA Department of Ecology Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$130,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$130,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$130,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
Total Resources \$130,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
-
-
If new FTEs are needed, complete the following. Attach additional sheet if needed.
FTEs Classification

Total FTEs
Total FTEs
Total FTEs 2. Pass Thru (Estimated cost)

Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u>	
Fund: <u>415</u> Program: <u>511-112</u>	
Grant Name: Marine Resources Committee Operations & Projects SWM Project Number: WO228 Contract: SEANWS-2023-SnCoCN-00004	
Purpose of Grant: Recurring application for funding from the Northwest Straits Commis of the WA State Department of Ecology (Ecology) to supplement the Snohomish County Resource Committee work program.	
Existing/ongoing program Yes Source of grant funding: Federal State Local Other Count Town From 10/1/2022 Apr 0/20/2025	
Grant Term: From: 10/1/2023 to 9/30/2025	_
Grantor: WA Department of Ecology Grant Award \$124,00	0
Is match required: Yes No If yes, match amount required:	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Total Resources \$124,000	
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$124,000	
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)) 🗌
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
# FTEs Classification	
Total FTEs	
2. Pass Thru (Estimated cost) \$	
2. Pass Thru (Estimated cost) \$ Total Expenditures \$124,000	

Department: <u>09 Conservation & Natural Resource</u>	es Division: 357 Surface	<u>e Water</u>
Fund: <u>415</u> Program: <u>511-112</u>		
Grant Name: Marine Resources Committee Open SWM Project Number: WO228 Contract: OTGP-2024-SnCoCN-00044	rations & Projects	
Purpose of Grant: Funding from the Northwest S Department of Ecology (Ecology), to supplement Committee for Marine Vegetation Outreach wor	the Snohomish County N	
Existing/ongoing program Yes New posturce of grant funding: Federal State	Local Other	
Grant Term: From: 1/11/2024 to 12/31/202	4	
Grantor: WA Department of Ecology	Grant /	Award \$68,000
Is match required: Yes No If yes,	match amount required	:
Match Source (General Fund, Patient Fees, In-K	nd, etc.). If County fund	ed, enter DAC.
	Total Resources	\$68,000
EXPENDITURES		
1. Internal Operations (Admin., Operations, Direct Service	, etc.) (Estimated cost)	\$68,000
Who will complete the work? Existing FTE(s)	Existing project FTE(s)	New FTE(s)
If new FTEs are needed, complete the following.	Attach additional sheet	if needed.
# FTEs Classification		
		
Total FTEs		
		
2. Pass Thru (Esti	mated cost)	\$
	Total Expenditures	\$68,000

If new FTEs are needed, complete the following. Attach # FTEs Classification ———————————————————————————————————	
If new FTEs are needed, complete the following. Attach # FTEs Classification ———————————————————————————————————	
If new FTEs are needed, complete the following. Attach # FTEs Classification ———————————————————————————————————	additional sheet if needed.
If new FTEs are needed, complete the following. Attach	additional sheet if needed.
If new FTEs are needed, complete the following. Attach	additional sheet if needed.
If new FTEs are needed, complete the following. Attach	additional sheet if needed.
	additional sheet if needed.
- WIIO WIII COIIIDIELE LIIE WOLK! EXISUIIB ETEIST I/\ EXISUII	8 1 2 2 2 2 2 2 2 2 2
Who will complete the work? Existing FTE(s) X Existing	g project FTE(s) New FTE(s)
 Internal Operations (Admin., Operations, Direct Service, etc.) (ES 	timated cost) \$100,000
	10tal (1050a1005)
	Total Resources \$100,000
Lake Roesiger Community	Amount: \$25,000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
	natch amount required: \$25,000
Grantor: WA Department of Ecology	Grant Award \$75,000
Grant Term: TBD	<u>Guiei</u>
Existing/ongoing program X Yes New program Source of grant funding: Federal X State X Loc	Yes
Purpose of Grant: This third phase Ecology grant will procontrol invasive aquatic plants affecting Lake Roesiger's	3
SWM Project Number: WO409 Contract: TBD	s Noesiger iAvivir implementation rhase 3
• •	a Paggigar IAV/MD Implementation Phase 2
Grant Name: Water Quality Aquatic Invasive Plant – Lake	
• •	

Fund: <u>415</u> Program: <u>511-114</u>
Grant Name: Water Quality Aquatic Invasive Plant – Lake Serene IAVMP Implementation SWM Project Number: WO410 Contract: TBD
Purpose of Grant: This Ecology grant will provide funding for SWM to remove and control invasive aquatic plants affecting Lake Serene's health and recreational suitability.
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Grant Term: TBD
Grantor: WA Department of Ecology Grant Award \$75,000
Is match required: Xes No If yes, match amount required: \$25,000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Lake Serene Community Amount: \$25,000
Total Resources \$100,000
Total Resources \$100,000 EXPENDITURES
<u> </u>
EXPENDITURES
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————

Department: <u>09 Conservation & Natural Resource</u>	S Division: <u>357 Surface</u>	<u>water</u>
Fund: <u>415</u> Program: <u>511-112</u>		
Grant Name: Snohomish Basin Lead Entity SWM Project Number: WO223 Contract: 23-1251		
Purpose of Grant: Recurring funding from the WA support Lead Entity salmon restoration work in the		vation Office (RCO) to
Existing/ongoing program Yes New program Source of grant funding: Federal State	ogram]
Grant Term: From: 7/1/2023 to 6/30/2025		
Grantor: WA Recreation and Conservation Office	Grant A	ward \$92,275
Is match required: \square Yes \boxtimes No If yes,	match amount required:	
Match Source (General Fund, Patient Fees, In-Kir	nd, etc.). If County funde	ed, enter DAC.
DAC	Amount	
DAC	Amount	
DAC		
EXPENDITURES		
	Total Resources	
EXPENDITURES	Total Resources etc.) (Estimated cost)	\$92,275 \$92,275
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service,	Total Resources etc.) (Estimated cost) Existing project FTE(s)	\$ 92,275 \$92,275 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, Who will complete the work? Existing FTE(s)	Total Resources etc.) (Estimated cost) Existing project FTE(s)	\$ 92,275 \$92,275 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following.	Total Resources etc.) (Estimated cost) Existing project FTE(s)	\$ 92,275 \$92,275 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following.	Total Resources etc.) (Estimated cost) Existing project FTE(s)	\$ 92,275 \$92,275 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following.	Total Resources etc.) (Estimated cost) Existing project FTE(s)	\$ 92,275 \$92,275 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following. # FTEs Classification ————— Total FTEs Total FTEs	Total Resources etc.) (Estimated cost) Existing project FTE(s)	\$ 92,275 \$92,275 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following. # FTEs Classification ————— Total FTEs Total FTEs	Total Resources etc.) (Estimated cost) Existing project FTE(s) Attach additional sheet in	\$ 92,275 \$92,275 New FTE(s)

-
FTEs Classification ——— ————
FTEs Classification ——— ————
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$91,537
EXPENDITURES
Total Resources \$91,537
DAC Amount
DAC Amount
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required:
Grantor: WA Recreation and Conservation Office Grant Award \$91,537
Grant Term: From: 7/1/2023 to 6/30/2025
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Stillaguamish Basin.
Contract: 23-1252
SWM Project Number: WO224
Grant Name: Stillaguamish Basin Co-Lead Entity SWM Project Number: WO224
- · · · · · · · · · · · · · · · · · · ·

Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u> Fund: <u>415</u> Program: <u>513-133</u>
Grant Name: Middle Pilchuck SWM Project Number: WC3065 Contract: 20-1284R
Purpose of Grant: Salmon project – to complete final design and permitting and construct a restoration project on the Middle Pilchuck River at Russell Road east of Lake Stevens.
Existing/ongoing program Yes
Grant Term: From: 7/1/2021 To: 12/31/25
Grantor: WA Recreation & Conservation Office Grant Award \$604,250
s match required: 🔀 Yes 🗌 No If yes, match amount required: \$139,701
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
SWM Utility Service Charges DAC: 415 3095131770 Amount: \$139,701
Total Resources \$743,951
Total Resources \$743,951
EXPENDITURES
<u> </u>
EXPENDITURES
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$743,951
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$743,951 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$743,951 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) In new FTEs are needed, complete the following. Attach additional sheet if needed.
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$743,951 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$743,951 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) In new FTEs are needed, complete the following. Attach additional sheet if needed.
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$743,951 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————

2. Pass Thru (Estimated cost)	\$
2 Page Three	
Total FTEs	
# FTEs Classification	
If new FTEs are needed, complete the following. Attach additional sheet	if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost)	\$594,100
EXPENDITURES	
Total Resources	\$594,100
Water Quality Combined Ecology Grant Amount	:: \$89,125
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County fund	•
Is match required: Yes No If yes, match amount required	d: \$89,125
Grantor: WA Recreation and Conservation Office Grant	Award \$504,975
Grant Term: From: 9/22/2022 To: 12/31/2026	
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other [
Purpose of Grant: Funding from RCO/SRFB for restoration of Jim Creek; debris structures to form pool habitat, create cover and complex edge hariparian plants to improve rearing habitat for juvenile salmonids.	-
SWM Project Number: WC3060 Contract: 22-1031R	
Grant Name: Jim Creek Construction	

Who will complete the work? Existing FTE(s) Existing R If new FTEs are needed, complete the following. Attach ad # FTEs Classification ——————— Total FTEs 2. Pass Thru (Estimated cos	lditional sheet if needed.
Who will complete the work? Existing FTE(s) Existing proof of the following in the following is sentenced by the following is	lditional sheet if needed.
Who will complete the work? Existing FTE(s) Existing proof in the following of the following. Attach ad # FTEs Classification ————————————————————————————————————	
Who will complete the work? Existing FTE(s) Existing put If new FTEs are needed, complete the following. Attach ad	
Who will complete the work? Existing FTE(s) Existing put If new FTEs are needed, complete the following. Attach ad	
Who will complete the work? Existing FTE(s) Existing proof of the following of the following. Attach ad	
Who will complete the work? Existing FTE(s) Existing p	
<u></u>	project FTF(s) New FTF(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estill	_
Internal Operations (Admin., Operations, Direct Service, etc.) (Estin	mated cost) \$588,250
EXPENDITURES	
Total	Resources \$588,250
Water Quality Combined Ecology Grant	Amount: \$88,250
Match Source (General Fund, Patient Fees, In-Kind, etc.).	If County funded, enter DAC.
Is match required: Yes No If yes, match am	nount required: \$88,250
Grantor: WA Recreation and Conservation Office	Grant Award \$500,000
Grant Term: From: 9/22/2022 To: 12/31/2026	
Existing/ongoing program Yes New program Source of grant funding: Federal State Local	Yes Other
Purpose of Grant: Funding from RCO/SRFB to restore Counthe NF Stillaguamish River. Construction will consist of rem log jams, and planting native trees to establish riparian buf	noving side channel fill, adding multiple
Contract: 22-1030R	
Grant Name : Chatham Acres Final Design & Construction SWM Project Number: WC3062	

Total Expenditures \$268,000
2. Fass fillu (Estillateu cost) \$
2. Pass Thru (Estimated cost) \$
Total FTEs
FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$268,000
EXPENDITURES
Total Resources \$268,000
Floodplains by Design Ecology Grant Amount: \$40,200
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required: \$40,200
Grantor: WA Recreation and Conservation Office Grant Award \$227,800
Grant Term: From: 9/22/2022 To: 12/31/2025
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: Funding from RCO/SRFB for restoration design for Shinglebolt Slough; reconnect channel and restore mainstem, placement of woody debris structures, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.
Grant Name : Shinglebolt Slough Restoration Design SWM Project Number: WC9249 Contract: 22-1034P
Program: <u>513-133</u>

2. Pass Thru			(Estimated co	st) \$	
Total FTEs					
			_		
			_		
	# FTEs	Classificatio	on		
If new FTEs are	needed,	complete the	following. Attach ac	dditional sheet if ne	eded.
Who will comp	lete the w	ork? Existing	FTE(s) Existing	project FTE(s) 🔲 🐧	New FTE(s)
1. Internal O _l	perations	(Admin., Operation	s, Direct Service, etc.) (ESti	mated cost) \$43	9,400
EXPENDITUR	ES				
			-	Total Resources	\$439,400
SWM Utility Se	rvice Chai	ges	DAC: 415 3095131	770 Am	ount: \$65,910
Match Source	(General	Fund, Patient	Fees, In-Kind, etc.).	If County funded, e	nter DAC.
Is match requir	ed: 🖂 🛚	res No	If yes, ma	tch amount require	d: \$65,910
Grantor: WA Re	ecreation	and Conserva	tion Office	Grant Awar	d \$373,490
Grant Term	: 9/14/20	23 to 6/30/20)27	<u> </u>	
			New program ☐ State ☑ Loca	Yes Other	
•		•	/A Recreation and Co and native plant rest	•	• • • • • • • • • • • • • • • • • • • •
SWM Project N Contract: 23-11	umber: W		ed Assessment & Tro	eatment	
Grant Name: S					

			(Estima	ted cost)	\$	
# - -						
	‡ FTEs	Classification				
If new FTEs are n	eeded, co	omplete the follow	wing. Att	ach additiona	al sheet if nee	ded.
Who will comple	te the wo	ork? Existing FTE(s) 🛭 Ex	isting project	FTE(s) N	ew FTE(s)
1. Internal Ope	rations (A	Admin., Operations, Direct	t Service, etc.) (Estimated o	cost) \$643	3,000
EXPENDITURE	S					
				Total R	Resources	\$643,000
()		-,	,			
•		by Design, NOAA		ctc.j. ii coui	•	unt: \$96,450
•		und, Patient Fees	-		•	•
Is match required	5	_		es, match amo		
Grant Term: Granter: WA Pos		nd Conservation (Offico		Grant Award	4 ¢E46 EE0
_	nt funding		ew progr tate 🔀		Other 🗌	
				-		
•	ns, perm	•			•	CO), for feasibility, ough salmon habitat
SWM Project Nui Contract: 24-125	mber: W	_				
Grant Name: Sou						

Total Expenditures \$2,009,950
2. Pass Thru (Estimated cost) \$
Total FTEs
FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,009,950
EXPENDITURES
Total Resources \$2,009,950
Land Match (properties previously acquired by SWM) Amount: \$313,200
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required: \$313,200
Grantor: WA Recreation and Conservation Office Grant Award \$1,696,750
Grant Term: TBD
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) to acquire up to 100 acres of land in the Snohomish Estuary and/or along the Skykomish River for eventual habitat restoration projects.
Grant Name: Community Floodplain Solutions Acquisitions SWM Project Number: WCXXXX Contract: 24-1254
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water Fund: 415</u> Program: <u>513-133</u>

Program: <u>513-133</u>
Grant Name: Estuary and Salmon Restoration Program: Chinook Marsh Restoration Feasibility Phase 1 GWM Project Number: WC3076 Contract: 22-1431P
Purpose of Grant: Funding from ESRP/RCO for restoration feasibility and design for 430 acres of idally influenced estuarine habitat at the County-owned property known as Chinook Marsh, ocated in the upper Snohomish estuary along Ebey Slough.
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Grant Term: From: 7/1/2023 To: 6/30/2025
Grantor: WA Recreation and Conservation Office Grant Award \$269,500
s match required: Yes No If yes, match amount required: \$115,500
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Floodplains by Design Ecology Grant Amount: \$115,500
Total Resources \$385,000
Total Resources \$385,000 EXPENDITURES
EXPENDITURES L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000
EXPENDITURES L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
EXPENDITURES L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) finew FTEs are needed, complete the following. Attach additional sheet if needed.
EXPENDITURES L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
EXPENDITURES L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) finew FTEs are needed, complete the following. Attach additional sheet if needed.
EXPENDITURES L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) finew FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————
EXPENDITURES L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) finew FTEs are needed, complete the following. Attach additional sheet if needed.
EXPENDITURES L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) finew FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————

•				ted cost) tal Expenditui	\$0	502 255
Total FTEs 2. Pass Thru			 (Estima	ted cost)	\$0	
Total FTEs						
			<u> </u>			
	# FTEs	Classificat	ion			
If new FTEs are	needed, c	omplete th	e following. Att	tach additional s	heet if nee	eded.
Who will comple	ete the wo	ork? Existin	g FTE(s) 🔀 Ex	isting project FT	E(s)	New FTE(s)
1. Internal Op	erations (Admin., Operatio	ons, Direct Service, etc.	.) (Estimated cos	st) \$5,5	02,355
EXPENDITURI	ES					
			•	Total Resource	es \$5,	502,355
3 WIVI Othicy Ser	vice criar	;es	DAC. 413 3033	131770	AIIIC	Junt. 3823,333
SWM Utility Ser	•		DAC: 415 3095	etc.). If County		ount: \$825,355
Is match require		_	•	atch amount requ		
Grantor: WA Re	_	_			vard \$4,66	
Grant Term:			: Off:	Count A.		7.000
		g: Federal	State 🖂	Local Oth	ner 🔛	
Existing/ong				ram Yes		
-		-	-		•	cements on Little he Snohomish River
Contract: Applic	ation 23-1	1813				
Grant Name: Br SWM Project Nu			er Removal Boa	rd: Little Pilchuc	k Fish Pas	sage Construction
	<u>38</u>					
Program: <u>513-13</u>			<u>ural Resources</u>	5171510111. <u>557 50</u>	urrace vva	<u>ter</u> i una. <u>415</u>

Who will complete the worl If new FTEs are needed, cor # FTEs (rk? Existing FTE(s)	.,
Who will complete the worl If new FTEs are needed, cor # FTEs (———————————————————————————————————	mplete the following. Attach additional Classification	I sheet if needed.
Who will complete the worl If new FTEs are needed, cor # FTEs (mplete the following. Attach additional	.,
Who will complete the worl	mplete the following. Attach additional	.,
Who will complete the worl	mplete the following. Attach additional	.,
Who will complete the worl	mplete the following. Attach additional	.,
Who will complete the worl	5 ., <u> </u>	
·	k? Existing ETE(s) X Existing project	FTF(s) New FTF(s)
1. Internal Operations (Add		
	Imin., Operations, Direct Service, etc.) (Estimated c	ost) \$590,500
EXPENDITURES		
	Total Resou	rces \$590,500
SWM Utility Service Charge	s DAC: 415 3095131770 Amoun	t: \$88,600
Match Source (General Fu	nd, Patient Fees, In-Kind, etc.). If Coun	ty funded, enter DAC.
Is match required: Xes	S No If yes, match amount re	equired: \$88,600
Grantor: WA Recreation & O	Conservation Office Grant A	Award \$501,900
Grant Term: 4/25/2024	to 8/31/2026	
	m ☑ Yes New program ☐ Yes : Federal ☐ State ☑ Local ☐ C	Other
	from the BAFBRB/RCO for design of cul ortment of Fish & Wildlife (WDFW) stand	•
SWM Project Number: WC8 Contract: 21-1417P	Fish Barrier Removal Board: Secret Cree 8131 & WC8132	ek Fish Passage Design
Grant Name: Brian Abbott F		
Program: <u>513-138</u> Grant Name: Brian Abbott F		

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$544,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification # FTEs Classification Total FTEs 2. Pass Thru (Estimated cost) \$0
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$544,000
EXPENDITURES
Total Resources \$544,000
SWM Utility Service Charges DAC: 415 3095131770 Amount: \$81,600
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required: \$81,600
Grantor: WA Recreation & Conservation Office Grant Award \$462,400
Grant Term: From: 7/1/2023 To: 10/31/2025
Source of grant funding: Federal State Local Other
Existing/ongoing program Yes New program X Yes
Purpose of Grant: Funding from BAFBRB/RCO for design of culvert replacements on Williams Cree in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.
Contract: 21-1491P
SWM Project Number: WC8130
Grant Name: Brian Abbott Fish Barrier Removal Board: Williams Creek Fish Passage Design
Program: <u>513-138</u> Grant Name: Brian Abbott Fish Barrier Removal Board: Williams Creek Fish Passage Design

# FTEs Classific ——————————————————————————————————	_
Total FTEs	cation
# FTEs Classific	_
•	_
•	_
	_
If new FTEs are needed, complete	the following. Attach additional sheet if fleeded.
	the following Attach additional sheet if needed
Who will complete the work? Exis	ting FTE(s)
1. Internal Operations (Admin., Oper	rations, Direct Service, etc.) (Estimated cost) \$1,221,406
EXPENDITURES	
	Total Resources \$1,221,406
Other Grant Funds (NOAA)	Amount: \$183,216
•	ient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes N	
Grantor: WA Recreation & Conserv	. , ,
Grant Term: From: 7/1/2023	To: 8/31/2026
Existing/ongoing program X Y Source of grant funding: Feder	
	ne WA Recreation and Conservation Office (RCO) for a culvert ne with WA Department of Fish & Wildlife (WDFW) standards in
SWM Project Number: WC8666 Contract: 21-1415R	rrier Removal Board: Sexton Creek Fish Passage Restoration
Grant Name: Prian Abbott Fish Pa	rrior Pamayal Poard: Soyton Crook Eich Dassago Postoration
Program: <u>513-138</u>	atural Resources Division: <u>357 Surface Water</u> Fund: <u>415</u>

	Total Expenditures	\$1,398,647
2. Pass Thru	(Estimated cost) \$	
Total FTEs		
# 1 1L3 Classification		
# FTEs Classification	ch additional sheet if flee	ueu.
Who will complete the work? Existing FTE(s) Exist If new FTEs are needed, complete the following. Atta		
1. Internal Operations (Admin., Operations, Direct Service, etc.)	· ·	98,647
EXPENDITURES		
	Total Resources	\$1,398,647
Land Match (Value of other property previous purch	ased by SWM) Amor	unt \$646,610
Match Source (General Fund, Patient Fees, In-Kind, e	etc.). If County funded, en	ter DAC.
Is match required: X Yes No If yes	, match amount required:	\$646,610
Grantor: Snohomish County Conservation Futures Pro	ogram Grant Award	: \$752,037
Grant Term: 9/1/2023 to 8/31/2025		
Existing/ongoing program X Yes New progra Source of grant funding: Federal State	m ☐ Yes Local ☑ Other ☐	
Purpose of Grant: SWM received funding to acquire t reimbursement for the purchase of two properties (3 and restoration purposes.		•
Grant Name : Snohomish County Conservation Future SWM Project Number: WC3078 Contract: N/A	s: Chinook Marsh Acquisit	cions
Program: <u>513-133</u>		

Program: <u>513-133</u>	sion: <u>357 Surface Water</u> Fund: <u>415</u>
Grant Name : Snohomish County Conservation Futures: T SWM Project Number: WC3085 Contract: Application	homas' Eddy Phase 2 Acquisition
Purpose of Grant: SWM is applying for funding to acquir across the Snohomish River from the current Thomas' Edrestoration purposes.	
Existing/ongoing program Yes New program Source of grant funding: Federal State Loc	☐ Yes al ☑ Other ☐
Grant Term: TBD	
Grantor: Snohomish County Conservation Futures Progr	am Grant Award: \$3,500,000
Is match required: Yes No If yes, m	atch amount required: \$20,000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
SWM Utility Service Charges DAC: 415 309511	.1770 Amount: \$20,000
7	otal Resources \$3,520,000
EXPENDITURES	
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (ES	timated cost) \$3,520,000
1. Internal Operations (Admin., Operations, Direct Service, etc.) (ES	g project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (ES Who will complete the work? Existing FTE(s)	g project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Es Who will complete the work? Existing FTE(s) Existing If new FTEs are needed, complete the following. Attach	g project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Es Who will complete the work? Existing FTE(s) Existing If new FTEs are needed, complete the following. Attach	g project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Es Who will complete the work? Existing FTE(s) Existing If new FTEs are needed, complete the following. Attach	g project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estable Who will complete the work? Existing FTE(s) Existing If new FTEs are needed, complete the following. Attach # FTEs Classification ———————————————————————————————————	g project FTE(s) New FTE(s)

Who will complete the work? Existing FTE(s) Ex		
If new FTEs are needed, complete the following. Atta		
If new FTEs are needed, complete the following. Atta		
If new FTEs are needed, complete the following. Atta		
· · · · · · · · · · · · · · · · · · ·		
Who will complete the work? Existing FTE(s) 🔀 Exis	sting project Fie(s) N	ew FTE(s)
	sting project FTF(s)	
1. Internal Operations (Admin., Operations, Direct Service, etc.)	(Estimated cost) \$1,5	20,000
EXPENDITURES		
	Total Resources	\$1,520,000
SWM Utility Service Charges DAC: 415 309	5111770 Amount: \$2	0,000
Match Source (General Fund, Patient Fees, In-Kind,	etc.). If County funded, e	nter DAC.
	s, match amount required	: \$20,000
Grantor: Snohomish County Conservation Futures Pr	ogram Grant Awar	d: \$1,500,000
Grant Term: TBD		
Existing/ongoing program X Yes New progra		
Purpose of Grant: SWM is applying for funding to according for conservation and restoration purposes.	quire up to three properti	es on North Ebey
SWM Project Number: TBD Contract: Application	es: North Ebey Phase 2 Ac	quisitions
Grant Name: Snohomish County Conservation Future		

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————
If new FTEs are needed, complete the following. Attach additional sheet if needed.
If new FTEs are needed, complete the following. Attach additional sheet if needed.
If new FTEs are needed, complete the following. Attach additional sheet if needed.
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$670,000
EXPENDITURES (5.11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
Total Resources \$670,000
DAC Amount
DAC Amount
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required:
Grantor: WA Department of Health Grant Award \$670,000
Grant Term: From 5/10/2024 to 9/30/2027
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: EPA funding through the WA Department of Health (DOH) to identify and correct sources of fecal coliform non-point source pollution in the Lower Stillaguamish River Basin. Phase IV will build upon the actions in the previous PIC phases.
Contract: GVL29106-0
Grant Name: Lower Stillaguamish Pollution Identification and Correction (PIC) Phase IV SWM Project Number: WO284

· · · · · ·
Total Expenditures \$249,435
2. Pass Thru (Estimated cost) \$0
Total FTEs

FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$249,435
EXPENDITURES
Total Resources \$249,435
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required: \$0
Grantor: WA Department of Fish & Wildlife Grant Award \$249,435
Grant Term: TBD
Existing/ongoing program 🗌 Yes New program 🗌 Yes Source of grant funding: Federal 🔯 State 📗 Local 📗 Other 🗌
Purpose of Grant: This grant proposes to create messaging and marketing materials, and conduct program evaluation for a pilot program targeting change among streamside landowners for the benefit of habitat and water quality. Federal EPA pass-through to WA Dept of Fish and Wildlife.
Grant Name: StreamWise Program Development: Social Marketing Outreach for Behavior Change SWM Project Number: WOXXX Contract: Application
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water Fund</u> : <u>415</u> Program: <u>511-112</u>
Debartillent, us conservation & Natural Resources - Division, 557 Surface Water Fund 415

	INTOLEVNANALTILIAC	~ / - / 1 / 1 / 1 / 1
	Total Expenditures	\$250,000
2. Pass Thru (Es	stimated cost)	\$0
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following	g. Attach additional sheet	if needed.
Who will complete the work? Existing FTE(s)		_
1. Internal Operations (Admin., Operations, Direct Serv		\$250,000
EXPENDITURES	<i>-</i>	
	Total Resources	\$250,000
Match Source (General Fund, Patient Fees, In-	Kind, etc.). If County fund	ed, enter DAC.
Is match required: Yes No If ye	es, match amount required	: \$0
Grantor: WA Department of Commerce	Grant Award \$	\$250,000
Grant Term: TBD		
Existing/ongoing program X Yes New Source of grant funding: Federal X State	program Yes Yes Other	
Purpose of Grant: This project will enhance Sn (CAR) Monitoring and Adaptive Management (recommendations from the latest CAR Monito Commerce.	M&AM) program by imple	menting
Grant Name: Salmon Recovery Planning Grant: Management Planning and Implementation SWM Project Number: WOXXX Contract: Application		·
Program: <u>511-114</u>		
Department: <u>09 Conservation & Natural Resou</u>	rces Division: 357 Surface	e Water Fund: 415

Department: <u>09 Conservation & Natural Resou</u>	rces Division: 357 Surface	<u>e Water</u>
Fund: <u>415</u> Program: <u>511-112</u>		
Grant Name: Snohomish/Stillaguamish Local I SWM Project Number: WO264 Contract: 2023-26	ntegrating Organization (LI	0)
Purpose of Grant: Recurring funding from the U.S. Environmental Protection Agency, toward Snohomish-Stillaguamish LIO.	• • • • • • • • • • • • • • • • • • • •	,, ,
Existing/ongoing program \boxtimes Yes New Source of grant funding: Federal \boxtimes State		
Grant Term: From 10/1/2022 to 9/30/2025	5	
Grantor: Puget Sound Partnership	Grant A	Award \$125,000
Is match required: \square Yes \boxtimes No If ye	es, match amount required	:
Match Source (General Fund, Patient Fees, In-	-Kind, etc.). If County fund	ed, enter DAC.
DAC	Amount	
DAC _	Amount	
	Total Resources	\$125,000
EXPENDITURES		
1. Internal Operations (Admin., Operations, Direct Serv	vice, etc.) (Estimated cost)	\$125,000
Who will complete the work? Existing FTE(s)	Existing project FTE(s)	New FTE(s)
If new FTEs are needed, complete the following	g. Attach additional sheet i	if needed.
# FTEs Classification		
<u></u>		
Total FTEs		
2. Pass Thru (E	stimated cost)	\$
	Total Expenditures	\$125,000

Total Expenditures \$7,964,800	ļ
2. Pass Thru (Estimated cost) \$	_
Total FTEs	
# FTEs Classification	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$7,964,800	
EXPENDITURES	
Total Resources \$7,964,800	
Floodplains by Design Phase 3 Grant Amount: \$970,000 NOAA Transformational Habitat Restoration & Coastal Resilience Grant Amount: \$1,150,000	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Is match required: Xes No If yes, match amount required: \$2,120,000	
Grantor: National Fish and Wildlife Foundation Grant Award \$5,844,800	
Grant Term: From: 5/1/2023 To: 12/31/2026	
Existing/ongoing program Yes	
Purpose of Grant: Funding from National Fish and Wildlife Foundation's (NFWF) National Coast Resilience Fund for restoration of Thomas' Eddy on the Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.	al
Grant Name : Thomas' Eddy Hydraulic Reconnection – NFWF SWM Project Number: WC3063 Contract: 75661	

2. Pass Thru (Estimated cost) Amount: \$ Total Expenditures \$1,199,690
Total FTEs
FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,199,690 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
EXPENDITURES 1. Internal Countings are as a second of the
Total Resources \$1,199,690
SWM Utility Service Charges DAC: 415 3095111770 Amount: \$239,938
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required: \$239,938
Grantor: Environmental Protection Agency Grant Award \$959,752
Grant Term: TBD
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: Funding from EPA-STAG Account for final designs and permitting for restoratio of 430 acres of tidally influenced estuarine habitat at the County-owned property known as Chinook Marsh, located in the upper Snohomish estuary along Ebey Slough.
Marsh Restoration Construction Phase 1 SWM Project Number: WC3076 Contract: Application
Grant Name : Environmental Protection Agency – State and Tribal Assistance Grants: Chinook

Who will complete the work? Existing FTE(If new FTEs are needed, complete the follow # FTEs Classification ——————— Total FTEs 2. Pass Thru	wing. Attach additional sheet if needed. (Estimated cost) Amount: \$0 Total Expenditures \$3,000,000
If new FTEs are needed, complete the followard for the followard f	wing. Attach additional sheet if needed.
If new FTEs are needed, complete the followard for the followard f	wing. Attach additional sheet if needed.
If new FTEs are needed, complete the follo	wing. Attach additional sheet if needed.
If new FTEs are needed, complete the follo	wing. Attach additional sheet if needed.
	wing. Attach additional sheet if needed.
Who will complete the work? Existing FTE(
	s) 🗵 Existing project FTE(s) 🗌 New FTE(s) 🗌
1. Internal Operations (Admin., Operations, Direct	et Service, etc.) (Estimated cost) \$3,000,000
EXPENDITURES	
	Total Resources \$3,000,000
Match Source (General Fund, Patient Fees	s, In-Kind, etc.). If County funded, enter DAC.
· — —	If yes, match amount required:
Grantor: Federal Highway Administration	Grant Award \$3,000,000
Grant Term: TBD	
Source of grant funding: Federal S	lew program 🔀 Yes itate 🔲 Local 🔲 Other 🔲
	d funding from the Federal Highway Administration, ortation for construction of fish passage for the Marine
SWM Project Number: TBD Contract: Application	ion Funding; WSDOT Local Programs: Marine Drive
Grant Name : Federal Highway Administration Culvert	