

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: DR-4481 Countywide Home Elevation and Substantial Damage Risk Home Buyouts

SWM Project Number: TBD

Contract: TBD - Application

Purpose of Grant: Snohomish County to acquire properties and elevate homes near the South Fork Stillaguamish and Pilchuck Rivers in order to eliminate the risk of future flood damage.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Washington State Military Department

Grant Award: **\$881,505**

Is match required: Yes No

If yes, match amount required: **\$97,946**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 3095131770 Amount \$48,973

Homeowners Amount \$48,973

Total Resources \$979,451

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$930,478

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$48,973

Total Expenditures \$979,451
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Building Resilient Infrastructure & Communities (BRIC) Program: Chinook Marsh - City of Everett Water Transmission Line (TL5) Relocation

SWM Project Number: TBD

Contract: TBD - Application

Purpose of Grant: Snohomish County will partner with the City of Everett on a FEMA BRIC application for grant funds for the relocation of the City's water transmission line #5 (TL5) out of the floodplain. The TL5 relocation is part of SWM's Chinook Marsh habitat restoration project.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Washington State Military Department

Grant Award: **\$30,000,000**

Is match required: Yes No

If yes, match amount required: **\$10,000,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

WA Emergency Management Division (state match)

Amount \$5,000,000

City of Everett (local match)

Amount \$5,000,000

Total Resources	\$40,000,000
------------------------	---------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$40,000,000

Total Expenditures	\$40,000,000
---------------------------	---------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: NOAA Transformational Habitat Restoration and Coastal Resilience
SWM Project Numbers: WC3063, WC9249, WC3076
Contract: 23-22747 (Pass-through funding from WDFW)

Purpose of Grant: Funding from NOAA Transformational Habitat Restoration and Coastal Resilience grant program for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries: Thomas' Eddy, Shinglebolt Slough, Chinook Marsh, and pass-through subawards to Adopt-A-Stream Foundation and Snohomish Conservation District.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 5/1/2023 To: 4/30/2027

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$4,700,130**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$4,700,130

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,602,150

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$2,097,980

Total Expenditures \$4,700,130
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 511-112

Grant Name: NOAA Transformational Habitat Restoration and Coastal Resilience, Phase 2
SWM Project Numbers: TBD
Contract: Application

Purpose of Grant: Funding from NOAA Transformational Habitat Restoration and Coastal Resilience grant program for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries: projects and partners TBD. Grant amount is estimated.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$1,261,124**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$1,261,124
------------------------	--------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$326,124

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$935,000

Total Expenditures	\$1,261,124
---------------------------	--------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: NOAA Transformational Habitat Restoration and Coastal Resilience, Phase 3
SWM Project Numbers: WC9249 and others TBD
Contract: Application

Purpose of Grant: Funding from NOAA Transformational Habitat Restoration and Coastal Resilience grant program for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries: projects and partners TBD. Grant amount is estimated.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$7,100,000**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$7,100,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$7,100,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$7,100,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: NOAA Restoring Fish Passage through Barrier Removal

SWM Project Number: WC8666, WC8130, WC8684

Contract: NOAA Award NA23NMF4630025 (Pass-through funding from Tulalip Tribes)

Purpose of Grant: Funding from NOAA Restoring Fish Passage through Barrier Removal grant program for a combined package of fish barrier removal projects in the Snohomish river: Sexton Creek, Lower Williams Creek, French Creek. In partnership with Tulalip Tribes and Snohomish Conservation District.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: Date of Execution (TBD) To: 12/31/2026

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$6,197,308**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$6,197,308

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$6,197,308

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$6,197,308
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: NOAA Restoring Fish Passage through Barrier Removal, Phase 2
SWM Project Numbers: WC8671
Contract: Application

Purpose of Grant: Funding from NOAA Restoring Fish Passage through Barrier Removal grant program for a combined package of fish barrier removal projects in the Snohomish river. SWM's project is the Anderson Creek at Elliott Road fish barrier removal project.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$2,918,000**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$2,918,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,918,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$2,918,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: NOAA Restoring Fish Passage through Barrier Removal, Phase 2
SWM Project Numbers: TBD
Contract: Application

Purpose of Grant: Funding from NOAA Restoring Fish Passage through Barrier Removal grant program for a combined package of fish barrier removal projects in the Snohomish river. SWM's project is the Anderson Creek at Elliott Road fish barrier removal project.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$5,000,000**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$5,000,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$5,000,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: NOAA Climate Resilience Regional Challenge
SWM Project Numbers: WC3076
Contract: Application

Purpose of Grant: Funding from NOAA Climate Resilience Regional Challenge grant program for a combined package of climate resilience-related projects throughout Washington State; WA Dept of Ecology is the grant lead. SWM's project in the grant is the Chinook Marsh habitat restoration project.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$16,740,000**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$16,740,000
--

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$16,740,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$16,740,000

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 511-112, 513-133

Grant Name: Floodplains by Design Phase 4
SWM Project Number: TBD
Contract: Application SEAFBD-2527-SnCoCN-00011

Purpose of Grant: Funding from Department of Ecology for advancing SWM's Community Floodplain Solutions program in the Snohomish River Basin and Estuary.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2025 To: 6/30/2029

Grantor: WA Department of Ecology Grant Award: **\$10,000,000**

Is match required: Yes No If yes, match amount required: **\$2,000,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges	DAC: 415 3095111770	Amount:	\$500,000
PW Roads Fund	DAC: 102 3064441110	Amount:	\$1,000,000
Other Grants (NOAA)		Amount:	\$500,000

Total Resources	\$12,000,000
------------------------	---------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$4,980,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$5,020,000

Total Expenditures	\$12,000,000
---------------------------	---------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Jim Creek Restoration – Ecology WQC
SWM Project Number: WC3060
Contract: WQC-2023-SnCoCN-00093

Purpose of Grant: Funding from Ecology’s Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: 7/1/2022 to 6/30/2025

Grantor: WA Department of Ecology

Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: \$166,667

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Puget Sound Acquisition and Restoration (PSAR) Grant

Amount: \$166,667

Total Resources	\$666,667
------------------------	------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures	\$666,667
---------------------------	------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 512-126

Grant Name: NPDES Stormwater Capacity 23-25

SWM Project Number: WM615,RR8615

Contract: WQSWCAP-2325-SnCoCN-00076

Purpose of Grant: Recurring biennial funding from WA Department of Ecology (Ecology) to implement strategies that facilitate compliance with Phase I and Phase II of the National Pollutant Discharge Elimination System (NPDES) municipal stormwater permit requirements.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: 7/1/2023 to 3/31/2025

Grantor: WA Department of Ecology

Grant Award: **\$130,000**

Is match required: Yes No

If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$130,000
------------------------	------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost)

Total Expenditures	\$130,000
---------------------------	------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 512-126

Grant Name: NPDES Stormwater Capacity 25-27

SWM Project Number: WM615, RR8615

Contract: TBD - Application

Purpose of Grant: Recurring biennial funding from WA Department of Ecology (Ecology) to implement strategies that facilitate compliance with Phase I and Phase II of the National Pollutant Discharge Elimination System (NPDES) municipal stormwater permit requirements.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award: **\$130,000**

Is match required: Yes No

If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$130,000
------------------------	------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost)

Total Expenditures	\$130,000
---------------------------	------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Marine Resources Committee Operations & Projects

SWM Project Number: WO228

Contract: SEANWS-2023-SnCoCN-00004

Purpose of Grant: Recurring application for funding from the Northwest Straits Commission, care of the WA State Department of Ecology (Ecology) to supplement the Snohomish County Marine Resource Committee work program.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 10/1/2023 to 9/30/2025

Grantor: WA Department of Ecology

Grant Award **\$124,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$124,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$124,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$124,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Marine Resources Committee Operations & Projects

SWM Project Number: WO228

Contract: OTGP-2024-SnCoCN-00044

Purpose of Grant: Funding from the Northwest Straits Commission, care of the WA State Department of Ecology (Ecology), to supplement the Snohomish County Marine Resource Committee for Marine Vegetation Outreach work.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 1/11/2024 to 12/31/2024

Grantor: WA Department of Ecology

Grant Award **\$68,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$68,000
------------------------	-----------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$68,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs	_____
------------	-------

2. Pass Thru (Estimated cost) \$_____

Total Expenditures	\$68,000
---------------------------	-----------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-114

Grant Name: Water Quality Aquatic Invasive Plant – Lake Serene IAVMP Implementation

SWM Project Number: WO410

Contract: TBD

Purpose of Grant: This Ecology grant will provide funding for SWM to remove and control invasive aquatic plants affecting Lake Serene’s health and recreational suitability.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$75,000**

Is match required: Yes No

If yes, match amount required: **\$25,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Lake Serene Community

Amount: \$25,000

Total Resources \$100,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$

Total Expenditures \$100,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-138

Grant Name: Ecology Water Quality Combined: Martha Lake – North Inlet (Step 2 – Design)
SWM Project Number: WC8921
Contract: WQC-2025-SnCoCN-00018

Purpose of Grant: This Ecology grant will provide funding for SWM to design stormwater retrofits at one site on Martha Lake to improve water quality. Project will help meet NPDES requirements.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology Grant Award **\$268,767**

Is match required: Yes No If yes, match amount required: **\$40,315**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$40,315

Total Resources \$268,767

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$268,767

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$

Total Expenditures \$268,767
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Snohomish Basin Lead Entity

SWM Project Number: WO223

Contract: 23-1251

Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Snohomish Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 to 6/30/2025

Grantor: WA Recreation and Conservation Office

Grant Award **\$92,275**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$92,275
--

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$92,275

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$92,275

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Stillaguamish Basin Co-Lead Entity

SWM Project Number: WO224

Contract: 23-1252

Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Stillaguamish Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 to 6/30/2025

Grantor: WA Recreation and Conservation Office

Grant Award **\$91,537**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$91,537
--

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$91,537

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$91,537

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Middle Pilchuck
SWM Project Number: WC3065
Contract: 20-1284R

Purpose of Grant: Salmon project – to complete final design and permitting and construct a restoration project on the Middle Pilchuck River at Russell Road east of Lake Stevens.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 12/31/25

Grantor: WA Recreation & Conservation Office Grant Award **\$604,250**

Is match required: Yes No If yes, match amount required: \$139,701

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$139,701

Total Resources \$743,951

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$743,951

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$743,951
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Jim Creek Construction
SWM Project Number: WC3060
Contract: 22-1031R

Purpose of Grant: Funding from RCO/SRFB for restoration of Jim Creek; construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 9/22/2022 To: 12/31/2026

Grantor: WA Recreation and Conservation Office Grant Award **\$504,975**

Is match required: Yes No If yes, match amount required: \$89,125

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Water Quality Combined Ecology Grant Amount: \$89,125

Total Resources \$594,100

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$594,100

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$594,100
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Chatham Acres Final Design & Construction
SWM Project Number: WC3062
Contract: 22-1030R

Purpose of Grant: Funding from RCO/SRFB to restore County owned Chatham Acres property on the NF Stillaguamish River. Construction will consist of removing side channel fill, adding multiple log jams, and planting native trees to establish riparian buffer and forested floodplain.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 9/22/2022 To: 12/31/2026

Grantor: WA Recreation and Conservation Office Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: \$88,250

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Water Quality Combined Ecology Grant Amount: \$88,250

Total Resources \$588,250

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$588,250

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$588,250
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Skykomish River Knotweed Assessment & Treatment
SWM Project Number: WO706
Contract: 23-1110

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control assessment, treatment, and native plant restoration activities on the Skykomish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other
Grant Term: 9/14/2023 to 6/30/2027

Grantor: WA Recreation and Conservation Office Grant Award **\$373,490**

Is match required: Yes No If yes, match amount required: **\$65,910**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$65,910

Total Resources \$439,400

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$439,400

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$439,400
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: South Slough Designs
SWM Project Number: WC3083
Contract: 24-1258

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO), for feasibility, preliminary designs, permitting, final designs, and bid package for the Sough Slough salmon habitat restoration project.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Recreation and Conservation Office Grant Award **\$546,550**

Is match required: Yes No If yes, match amount required: **\$96,450**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Other Grants (Floodplains by Design, NOAA) Amount: \$96,450

Total Resources \$643,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$643,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$643,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Community Floodplain Solutions Acquisitions
SWM Project Number: WCXXXX
Contract: 24-1254

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) to acquire up to 100 acres of land in the Snohomish Estuary and/or along the Skykomish River for eventual habitat restoration projects.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other
Grant Term: TBD

Grantor: WA Recreation and Conservation Office Grant Award **\$1,696,750**

Is match required: Yes No If yes, match amount required: **\$313,200**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Land Match (properties previously acquired by SWM) Amount: \$313,200

Total Resources \$2,009,950

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,009,950

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$2,009,950
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Estuary and Salmon Restoration Program: Chinook Marsh Restoration Feasibility Phase 1

SWM Project Number: WC3076

Contract: 22-1431P

Purpose of Grant: Funding from ESRP/RCO for restoration feasibility and design for 430 acres of tidally influenced estuarine habitat at the County-owned property known as Chinook Marsh, located in the upper Snohomish estuary along Ebey Slough.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 To: 6/30/2025

Grantor: WA Recreation and Conservation Office

Grant Award **\$269,500**

Is match required: Yes No If yes, match amount required: \$115,500

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Ecology Grant

Amount: \$115,500

Total Resources \$385,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

Amount: \$

Total Expenditures \$385,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-138

Grant Name: Brian Abbott Fish Barrier Removal Board: Little Pilchuck Fish Passage Construction
SWM Project Number: WC8109
Contract: Application 23-1813

Purpose of Grant: Funding from BAFBRB/RCO for construction of culvert replacements on Little Pilchuck in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Recreation & Conservation Office Grant Award **\$4,667,000**

Is match required: Yes No If yes, match amount required: \$825,355

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$825,355

Total Resources	\$5,502,355
------------------------	--------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,502,355

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$5,502,355
---------------------------	--------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-138

Grant Name: Brian Abbott Fish Barrier Removal Board: Secret Creek Fish Passage Design
SWM Project Number: WC8131 & WC8132
Contract: 21-1417P

Purpose of Grant: Funding from the BAFBRB/RCO for design of culvert replacements on Secret Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: 4/25/2024 to 8/31/2026

Grantor: WA Recreation & Conservation Office Grant Award **\$501,900**

Is match required: Yes No If yes, match amount required: \$88,600

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$88,600

Total Resources	\$590,500
------------------------	------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$590,500

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$590,500
---------------------------	------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-138

Grant Name: Brian Abbott Fish Barrier Removal Board: Williams Creek Fish Passage Design
SWM Project Number: WC8130
Contract: 21-1491P

Purpose of Grant: Funding from BAFBRB/RCO for design of culvert replacements on Williams Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 To: 10/31/2025

Grantor: WA Recreation & Conservation Office Grant Award **\$462,400**

Is match required: Yes No If yes, match amount required: \$81,600

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$81,600

Total Resources \$544,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$544,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$544,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-138

Grant Name: Brian Abbott Fish Barrier Removal Board: Sexton Creek Fish Passage Restoration
SWM Project Number: WC8666
Contract: 21-1415R

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) for a culvert replacement on Sexton Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 To: 8/31/2026

Grantor: WA Recreation & Conservation Office Grant Award **\$1,038,190**

Is match required: Yes No If yes, match amount required: \$183,216

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Other Grant Funds (NOAA) Amount: \$183,216

Total Resources	\$1,221,406
------------------------	--------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,221,406

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$1,221,406
---------------------------	--------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Snohomish County Conservation Futures: Chinook Marsh Acquisitions
SWM Project Number: WC3078
Contract: N/A

Purpose of Grant: SWM received funding to acquire three properties (five parcels), and reimbursement for the purchase of two properties (3 parcels) at Chinook Marsh for conservation and restoration purposes.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: 9/1/2023 to 8/31/2025

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$752,037**

Is match required: Yes No If yes, match amount required: **\$646,610**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Land Match (Value of other property previous purchased by SWM) Amount \$646,610

Total Resources	\$1,398,647
------------------------	--------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,398,647

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$

Total Expenditures	\$1,398,647
---------------------------	--------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Snohomish County Conservation Futures: Thomas' Eddy Phase 2 Acquisition
SWM Project Number: WC3085
Contract: Application

Purpose of Grant: SWM is applying for funding to acquire the Moga property (5 to 10 parcels) across the Snohomish River from the current Thomas' Eddy project, for conservation and restoration purposes.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$3,500,000**

Is match required: Yes No If yes, match amount required: **\$20,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095111770 Amount: \$20,000

Total Resources	\$3,520,000
------------------------	--------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$3,520,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$

Total Expenditures	\$3,520,000
---------------------------	--------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Snohomish County Conservation Futures: North Ebey Phase 2 Acquisitions
SWM Project Number: TBD
Contract: Application

Purpose of Grant: SWM is applying for funding to acquire up to three properties on North Ebey Island for conservation and restoration purposes.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$1,500,000**

Is match required: Yes No If yes, match amount required: **\$20,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095111770 Amount: \$20,000

Total Resources	\$1,520,000
------------------------	--------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,520,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$1,520,000
---------------------------	--------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Lower Stillaguamish Pollution Identification and Correction (PIC) Phase IV

SWM Project Number: WO284

Contract: GVL29106-0

Purpose of Grant: EPA funding through the WA Department of Health (DOH) to identify and correct sources of fecal coliform non-point source pollution in the Lower Stillaguamish River Basin. Phase IV will build upon the actions in the previous PIC phases.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 5/10/2024 to 9/30/2027

Grantor: WA Department of Health

Grant Award **\$670,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$670,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$670,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) _____

Total Expenditures \$670,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 511-112

Grant Name: StreamWise Program Development: Social Marketing Outreach for Behavior Change
SWM Project Number: WOXXX
Contract: Application

Purpose of Grant: This grant proposes to create messaging and marketing materials, and conduct program evaluation for a pilot program targeting change among streamside landowners for the benefit of habitat and water quality. Federal EPA pass-through to WA Dept of Fish and Wildlife.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Fish & Wildlife Grant Award **\$249,435**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$249,435
------------------------	------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$249,435

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$249,435
---------------------------	------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 511-114

Grant Name: Salmon Recovery Planning Grants: Critical Area Monitoring and Adaptive Management Planning and Implementation
SWM Project Number: WOXXX
Contract: Application

Purpose of Grant: This project will enhance Snohomish County's innovative Critical Area Regulation (CAR) Monitoring and Adaptive Management (M&AM) program by implementing recommendations from the latest CAR Monitoring Report. Federal EPA pass-through to WA Dept of Commerce.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Commerce Grant Award **\$250,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$250,000
------------------------	------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$250,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$250,000
---------------------------	------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Snohomish/Stillaguamish Local Integrating Organization (LIO)

SWM Project Number: WO264

Contract: 2023-26

Purpose of Grant: Recurring funding from the Puget Sound Partnership (PSP), originating with the U.S. Environmental Protection Agency, toward continued coordination and communication of the Snohomish-Stillaguamish LIO.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 10/1/2022 to 9/30/2025

Grantor: Puget Sound Partnership

Grant Award **\$125,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

_____ DAC _____ Amount _____

Total Resources \$125,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$125,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$125,000
--

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Thomas' Eddy Hydraulic Reconnection – NFWF
SWM Project Number: WC3063
Contract: 75661

Purpose of Grant: Funding from National Fish and Wildlife Foundation's (NFWF) National Coastal Resilience Fund for restoration of Thomas' Eddy on the Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 5/1/2023 To: 12/31/2026

Grantor: National Fish and Wildlife Foundation Grant Award **\$5,844,800**

Is match required: Yes No If yes, match amount required: \$2,120,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Phase 3 Grant Amount: \$970,000
NOAA Transformational Habitat Restoration & Coastal Resilience Grant Amount: \$1,150,000

Total Resources	\$7,964,800
------------------------	--------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$7,964,800

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$7,964,800
---------------------------	--------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-133

Grant Name: Environmental Protection Agency – State and Tribal Assistance Grants: Chinook Marsh Restoration Construction Phase 1

SWM Project Number: WC3076

Contract: Application

Purpose of Grant: Funding from EPA-STAG Account for final designs and permitting for restoration of 430 acres of tidally influenced estuarine habitat at the County-owned property known as Chinook Marsh, located in the upper Snohomish estuary along Ebey Slough.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Environmental Protection Agency

Grant Award **\$959,752**

Is match required: Yes No If yes, match amount required: \$239,938

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095111770

Amount: \$239,938

Total Resources	\$1,199,690
------------------------	--------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,199,690

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

Amount: \$

Total Expenditures	\$1,199,690
---------------------------	--------------------

2025 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water Fund: 415
Program: 513-138

Grant Name: Federal Highway Administration Funding; WSDOT Local Programs: Marine Drive Culvert

SWM Project Number: TBD

Contract: Application

Purpose of Grant: Congressionally-directed funding from the Federal Highway Administration, pass-through via WA State Dept of Transportation for construction of fish passage for the Marine Drive Culvert project.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Federal Highway Administration

Grant Award **\$3,000,000**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$3,000,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$3,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs _____

2. Pass Thru (Estimated cost) Amount: \$0

Total Expenditures \$3,000,000
--