SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 25-054

AMENDING THE 2019 ANNUAL ACTION PLAN TO REALLOCATE SUPPLEMENTAL COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS FUNDING

WHEREAS, Snohomish County is the representative member of the Snohomish County Urban County Consortium (Consortium) for purposes of application, receipt, and administration of federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, and Emergency Solutions Grant (ESG) Program; and

WHEREAS, pursuant to Council Motion 19-093, the 2019 Annual Action Plan was approved on May 1, 2019; and

WHEREAS, on March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act made available \$5 billion in supplemental Community Development Block Grant – Coronavirus (CDBG-CV) funds nationally. The U.S Department of Housing and Urban Development (HUD) allocated \$4,925,992 to Snohomish County Consortium, consisting of \$1,830,114 in CDBG-CV1 and \$3,095,878 in CDBG-CV3 funds; and

WHEREAS, on December 5, 2022, the Policy Advisory Board (PAB) approved reallocating \$1,920,428 in CDBG-CV1 & CV3 funds to public facility and Infrastructure projects through a Notice of Funding Opportunity, which was published on January 19, 2023; and

WHEREAS, pursuant to Council Motion 23-237, two projects were awarded \$398,380 in reallocated CDBG-CV3 funds for project costs and contingency funds, leaving a balance of \$1,320,428; and

WHEREAS; pursuant to Council Motion 24-210, \$600,000 reallocated CDBG-CV3 funds were awarded to Fire District 24 - Coronavirus Education Prevention Facility, leaving a balance of \$922,048; and

WHEREAS; this motion corrects an administrative error in which \$484,139 in CDBG-CV3 funding was provided to employment support agencies without following the substantial amendment process outlined in our Citizen Participation Plan (CPP); and

WHEREAS; these proposed amendments, if approved, will reallocate an additional and separate \$922,048 in CDBG-CV3 funds to grants administration & planning activities and three existing employment services projects, and

WHEREAS, these additional amendments underwent a required ten-day comment period with the Consortium's PAB which closed on November 12, 2024, and a

required 30-day public review and comment period which closed on December 13, 2024. No comments were received from either comment period; and

WHEREAS, the County has complied with the Consortium's citizen participation requirements regarding these substantial amendments; and

WHEREAS, substantial amendments to Annual Action Plans must be approved by the Snohomish County Council;

NOW, THEREFORE, ON MOTION,

day of

PASSED this

- 1. The Council hereby amends and ratifies the 2019 Annual Action Plan to reallocate \$484,139 CDBG-CV3 funds for employment support services; and,
- 2. The Council hereby amends the 2019 Annual Action Plan to reallocate \$922,048 in CDBG-CV3 funds for planning and administration and three projects to prevent, prepare for, and respond to the Coronavirus Pandemic as more fully described in Attachments A through D.

2025

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	SNOHOMISH COUNTY COUNCIL Snohomish County, Washington
	Council Chair
ATTEST:	
 Deputy Clerk of the Council	

Attachment A Motion 25-054

2019 Action Plan Amendment AP-35 Project Description Snohomish County - CDBG Planning & Administration

Project Sponsoring Agency

N/A

Project Title

CDBG Planning & Administration

Program Year

2019

Grantee/PJ Project ID # (Contract #)

Project Description

Funds will be used by Snohomish County to provide general management, oversight, and coordination of the CDBG-CV3 grant program.

2019 CDBG Award

\$200,000

Con Plan Goal Supported

Grant Planning and Administration

Priority Need Addressed

Grant Planning and Administration

HUD Objective

N/A

HUD Outcome

N/A

Planned Activities (Brief summary of eligible activities to be funded as part of project)

Eligible costs include project selection process, contract development and management, monitoring, reporting and other compliance activities, engaging in citizen participation and consultation process, evaluating program performance, fulfilling program audit obligations, development of consolidated plan and annual action plan and other consolidated planning and reporting requirements, fair housing, and other eligible planning and administration activities.

Target Date for Completion

12/2026

Estimate the number and type of families that will benefit from the project

N/A

Attachment B Motion 25-054

2019 Action Plan Amendment AP-35 Project Description Cares of Washington – Employment Readiness and Support Services Program

Project Sponsoring Agency	Cares of Washington
Project Title	Employment Readiness and Support Services
	Program
Program Year	2021 PY through 2025 PY
Grantee/PJ Project ID # (Contract #)	Leave Blank
Project Description (Brief summary nature of	The supported employment project will provide
project and overall goal/outcome of project).	outreach and individualized employment services
	to engage, connect and support individuals and
	families who are experiencing housing instability
	or homelessness to obtain and maintain
	employment stability. At least 51% of the those
	served with the funds will be low- and moderate-
	income, who reside in Snohomish County,
	outside the cities of Everett and Marysville.
2019 CDBG-CV3 Award	\$589,660
Con Plan Goal Supported	CDBG Public Services – Non-Homeless Special
	Needs
Priority Need Addressed	Public Services
HUD Objective	Suitable Living Environment
HUD Outcome	Availability/Accessibility
Planned Activities (Brief summary of eligible	CDBG funds will continue to be used to provide a
activities to be funded as part of project)	portion of the staffing, supplies, and operating
	costs of the program.
Target Date for Completion	12/31/2025
Estimate the number and type of families that	With the additional funding, it is anticipated that
will benefit from the project (including income	75 low and moderate income individuals will be
targeting or presumed benefit category)	assisted, bringing the total numbered served by
	the program to 225.
Location Description (if applicable, include	Administrative Office located at 1833 N. 105th
addresses where activities will be undertaken)	Street, Suite 201, Seattle WA 98133. Services are
,	provided County-wide, outside the cities of
	Everett and Marysville.
Goal Outcome Indicator - # of Persons to Be	A total of 225 will be assisted by the program.
Assisted	
(Public service activities other than LMI Housing	
Benefit)	

Attachment C Motion 25-054

2019 Action Plan Amendment AP-35 Project Description Housing Hope - Employment Readiness and Support Services Program

Project Sponsoring Agency	Housing Hope
Project Title	Employment Readiness and Support Services
	Program
Program Year	2021 PY through 2025 PY
Grantee/PJ Project ID # (Contract #)	Leave Blank
Project Description (Brief summary nature of	The supported employment project will provide
project and overall goal/outcome of project).	outreach and individualized employment services
	to engage, connect and support individuals and
	families who are experiencing housing instability
	or homelessness to obtain and maintain
	employment stability. At least 51% of the those
	served with the funds will be low- and moderate-
	income, who reside in Snohomish County,
	outside the cities of Everett and Marysville.
2019 CDBG-CV3 Award	\$ 796,368
Con Plan Goal Supported	CDBG Public Services – Non-Homeless Special
	Needs
Priority Need Addressed	Public Services
HUD Objective	Suitable Living Environment
HUD Outcome	Availability/Accessibility
Planned Activities (Brief summary of eligible	CDBG funds will continue to be used to provide a
activities to be funded as part of project)	portion of the staffing, supplies, and operating
	costs of the program.
Target Date for Completion	December 31, 2025
Estimate the number and type of families that	With the additional funding, it is anticipated that
will benefit from the project (including income	75 low and moderate income individuals will be
targeting or presumed benefit category)	assisted, bringing the total numbered served by
	the program to 225.
Location Description (if applicable, include	Administrative Office located at 5830 Evergreen
addresses where activities will be undertaken)	Way, Everett WA 98203. Services are provided
	County-wide, outside the cities of Everett and
	Marysville.
Goal Outcome Indicator - # of Persons to Be	A total of 225 will be assisted by the program.
Assisted	
(Public service activities other than LMI Housing	
Benefit)	

Attachment D Motion 25-054

2019 Action Plan Amendment AP-35 Project Description Orion Industries - Employment Readiness and Support Services Program

Project Sponsoring Agency	Orion Industries
Project Title	Employment Readiness and Support Services
	Program
Program Year	2021 PY through 2025 PY
Grantee/PJ Project ID # (Contract #)	Leave Blank
Project Description (Brief summary nature of	The supported employment project will provide
project and overall goal/outcome of project).	outreach and individualized employment services
	to engage, connect and support individuals and
	families who are experiencing housing instability
	or homelessness to obtain and maintain
	employment stability. At least 51% of the those
	served with the funds will be low- and moderate-
	income, who reside in Snohomish County,
	outside the cities of Everett and Marysville.
2019 CDBG-CV3 Award	\$439,332
Con Plan Goal Supported	CDBG Public Services – Non-Homeless Special
	Needs
Priority Need Addressed	Public Services
HUD Objective	Suitable Living Environment
HUD Outcome	Availability/Accessibility
Planned Activities (Brief summary of eligible	CDBG funds will continue to be used to provide a
activities to be funded as part of project)	portion of the staffing, supplies, and operating
	costs of the program.
Target Date for Completion	December 31, 2025
Estimate the number and type of families that	With the additional funding, it is anticipated that
will benefit from the project (including income	75 low and moderate income individuals will be
targeting or presumed benefit category)	assisted, bringing the total numbered served by
	the program to 225.
Location Description (if applicable, include	Administrative Office located at 1590 A Street
addresses where activities will be undertaken)	NE, Auburn WA 98002. Services are provided
	County-wide, outside the cities of Everett and
	Marysville.
Goal Outcome Indicator - # of Persons to Be	A total of 225 will be assisted by the program.
Assisted	
(Public service activities other than LMI Housing	
Benefit)	