

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 26-277

APPROVING A 2026 BUDGET TRANSFER IN SUPERIOR COURT FUND 130

WHEREAS, the Court was awarded grant funding from the North Sound Behavioral Health Administrative Services Organization for services and work related to the Court's participation in the North Sound Integrated Crisis Care Network grant; and

WHEREAS, a budget transfer is necessary to provide expenditure authority for the funds; and

WHEREAS, there is sufficient appropriation authority within Grant Fund 130 Pending Grants; and

WHEREAS, a transfer of existing program expenditure authority is needed between programs within the Superior Court; and

WHEREAS, the reallocation is necessary to continue with providing crisis related mental health program referrals; and

WHEREAS, this shift of expenditure authority creates no net increase in the total 2025-2026 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

| DAC                 | DESCRIPTION              | AMOUNT     |
|---------------------|--------------------------|------------|
| 130 353367402 4630  | NSBHASO Grant            | \$56,720   |
| 130 553367402 1011  | Regular Salaries         | \$39,704   |
| 130 553367402 2013  | Benefits                 | \$17,016   |
| 130 3164606990      | Misc. Revenue            | (\$56,720) |
| 130 5164604982      | Pending Op Transfer      | (\$56,720) |
| 124 5023674030 1011 | Regular Salaries         | \$1,458    |
| 124 5023674030 2013 | Benefits                 | \$625      |
| 124 5023674030 4101 | Professional Services    | (2,083)    |
|                     | Net Change to both funds | -\$0-      |

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this     day of     , 2026.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

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Council Chair

ATTEST:

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Deputy Clerk of the Council