

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

**Investment and Debt Management System
with Sympro, Inc. Amendment 5**
Fund 505 - IT Services

ECAF Title
Fund Name

Proposed Action's Impact on:

	2025	2026	2027	2028	2029	Total
Increase (Decrease) in FTEs						N/A
Expenditure Increases						
Annual Maintenance and Support						
1 Fee	20,469.75	21,493.24	22,567.90	23,696.29	24,881.11	113,108.29
2	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00
5 WA State sales tax	2,026.51	2,127.83	2,234.22	2,345.93	2,463.23	11,197.72
Total Expenditures	22,496.26	23,621.07	24,802.12	26,042.23	27,344.34	124,306.01

Reductions in Expenditures/Proposal Savings *(Please enter savings as a negative amount)*

1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reductions in Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Revenues Increase (Decrease)

1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Net Increase (Decrease) in
County Financial Resources**

(\$22,496.26) (\$23,621.07) (\$24,802.12) (\$26,042.23) (\$27,344.34) (\$124,306.01)