

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Early Head Start: Program Operations	93.600	\$ []	\$ []	\$ 1,475,190	\$ 404,675	\$ 1,879,865
2. Early Head Start: TTA	93.600	[]	[]	27,900	0	27,900
3.	[]	[]	[]	[]	[]	[]
4.	[]	[]	[]	[]	[]	[]
5. Totals		\$ [] 0	\$ [] 0	\$ 1,503,090	\$ 404,675	\$ 1,907,765

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Early Head Start: Program Operations	Early Head Start: TTA			
a. Personnel	\$ 806,013	\$ 0	\$	\$	\$ 806,013
b. Fringe Benefits	326,394	0			326,394
c. Travel	0	0			0
d. Equipment	0	0			0
e. Supplies	12,415	600			13,015
f. Contractual	18,016	27,050			45,066
g. Construction	0	0			0
h. Other	312,352	250			312,602
i. Total Direct Charges (sum of 6a-6h)	1,475,190	27,900			\$ 1,503,090
j. Indirect Charges	0	0			\$ 0
k. TOTALS (sum of 6i and 6j)	\$ 1,475,190	\$ 27,900	\$	\$	\$ 1,503,090
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Early Head Start: Program Operations	\$ 404,675	\$	\$	\$ 404,675
9.	Early Head Start: TTA				0
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 404,675	\$ 0	\$ 0	\$ 404,675

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0	\$	\$	\$	\$
14. Non-Federal	\$ 0				
15. TOTAL (sum of lines 13 and 14)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:		22. Indirect Charges:	
23. Remarks:			