



TOTAL	\$6,299,894
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**Funding Sources:**

CDBG Grant Funds	\$3,232,483
Estimated CDBG Program Income	\$45,000
HOME Grant Funds	\$2,227,987
Prior Year HOME Grant Funds	\$230,870
HOME Program Income	\$287,439
ESG Grant Funds	\$276,115
TOTAL	\$6,299,894

The comment period for the proposed **draft** 2023 Plan closes on April 24, 2023. The Department of Human Services received and responded to comments beginning on Page 113 in Appendix 1. Additional comments, if any, will be replied to, included in a memorandum and provided to council prior to council's final consideration of plan approval.

*Duration:* The 2023 program year will run from July 1, 2023 through June 30, 2024.

*Fiscal Implications:* \$5,409,892 in Pass Through Grants and \$890,002 in Admin.

**2023 Budget:** Yes

**Future Budget Impact:** Yes (will impact the 2024 budget)

**Handling:** Expedite (May 12, 2023)

**Approved-as-to-form:** n/a

**Risk Management:** Yes

**Executive Recommendation:** Approve

**Request:** Move to GLS May 3<sup>rd</sup> for Council consideration.