



Snohomish County Council

Committee: COW
ECAF: 23-0920
Proposal: Mot. 23-334
Date: August 8, 2023

Staff: Heidi Beazizo

Consideration

The Executive's Office requests Council consider approving the proposed PSTAA Amendment #3 to the agreement with Edmonds School District for the 2022-2023 Program Year.

Background

The State of Washington Legislature established the Puget Sound Taxpayers Accountability Act (PSTAA) account pursuant to RCW [43.79.520](#) and Snohomish County is estimate to receive approximately \$79 million between 2019 and 2036.

On November 10, 2020, the Snohomish County Council passed the 2021 budget providing \$800,000 in expenditure authority for PSTAA revenues.¹

On March 10, 2021, the Snohomish County Council passed Amended Motion 21-089 providing direction to develop interlocal agreements (ILA) with the school districts and higher education institutions with students located inside the regional transit authority's boundaries.²

On August 17, 2023, Council adopted the Edmonds School District Services and Expenditure Plan for the 2022-2023³ and pursuant to Ordinance 22-072⁴, substantive changes to the scope of the Services and Expenditure Plan must be approved by Council by motion.

Current Proposal

Scope: Motion 23-334 approves Amendment No. 3 to the agreement with Edmonds School District. King County YMCA is removed as their community provider partner due to difficulty in facility licensing and the Foundation for Edmonds School District is added; the plan is to use the \$92,340.40 for education and support to licensed childcare and other Early Learning providers in the Edmonds School District area. All other aspects of the approved Services and Expenditure Plan remain the same.

Duration: The 2022-2023 Program Year

Fiscal Implications: None

2023 Budget: N/A

Future Budget Impacts: N/A

Handling: URGENT.

Approved-as-to-form: N/A.

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

¹ [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

² [General Legislative Session \(granicus.com\)](#)

³ [Snohomish County Council - File #: 2022-0750 \(legistar.com\)](#)

⁴ [Snohomish County Council - File #: 2022-1256 \(legistar.com\)](#)

Attachments:

- 1) 2022-2023 Edmonds School District Services and Expenditure Plan

Amendments: NONE

Request: Assign to COW at Admin on August 15th for consideration.