

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-003

MOTION TO AUTHORIZE SNOHOMISH COUNTY EXECUTIVE TO EXECUTE A
2022 WORK PLAN/FINANCIAL PLAN WITH USDA-APHIS WILDLIFE SERVICES

WHEREAS, Snohomish County and USDA-APHIS Wildlife Services have had a Cooperative Service Agreement since 1994 for the specific goal to protect human health and safety by reducing wildlife hazards to aircraft caused by wildlife; and

WHEREAS, USDA-APHIS Wildlife Services is the technical expert for resolving wildlife conflicts at airports for the Federal Aviation Administration; and

WHEREAS, Snohomish County renewed the USDA-APHIS Cooperative Service Agreement for an additional five years effective in 2021 pursuant to Motion 20-522; and

WHEREAS, approval was granted to the Executive or designee for review and approval of annual Work Plans/Financial Plans during the five year contract period, not to exceed an estimated \$135,000 per year, pursuant to Motion 20-522; and


WHEREAS, the 2022 Work Plan/Financial Plan has been negotiated for an amount of \$145,974.56; and

WHEREAS, Snohomish County Public Works Solid Waste Division reimburses the Airport 5% of the contract for ARTS monitoring and technical assistance;

NOW, THEREFORE ON MOTION, the Snohomish County Council authorizes the County Executive to sign the USDA-APHIS 2022 Work Plan/Financial Plan in the amount of \$145,974.56 in the form attached.


PASSED this 19th day of January, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council

WORK PLAN/FINANCIAL PLAN

Cooperator: Snohomish County

Contact: Andrew Rardin, 425-353-2110 Ext 2227

Cooperative Service Agreement No.: 22-73-53-5594-RA

WBS Element: AP.RA.RX53.73.0101

Location: Paine Field, Everett, WA

Dates: January 1, 2022 – December 31, 2022

In accordance with the Cooperative Service Agreement 22-73-53-5594-RA (2021 signature year) between the Snohomish County and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities and budget of the wildlife control activities for the period of January 1, 2022 through December 31, 2022.

Program Objective

Wildlife Services' objective is to reduce human health and safety risks associated with potential wildlife/aircraft collisions and other airport operations. APHIS-WS will provide assistance in the form of technical information, recommendations, and wildlife management activities related to minimizing wildlife conflicts. Specifically, APHIS-WS will work to reduce the threat from animals found utilizing the runway and proximity.

PLAN OF ACTION:

1. APHIS-WS will assign one Wildlife Biologist to Paine Field for up to 40 hours per week, and will also provide the vehicles, equipment, supplies, and/or training necessary to implement management activities. The Wildlife Biologist will assist Paine Field by:
 - collecting wildlife survey data
 - monitoring construction projects for potential wildlife hazards
 - providing annual wildlife hazard management training to Paine Field staff
 - assisting in maintaining and implementing the Wildlife Hazard Management Plan for Paine Field
 - providing direct control assistance when available
 - participating in meetings
 - providing reports upon request
2. Paine Field will be responsible for obtaining and maintaining the Migratory Bird Depredation Permits that are required by the United States Fish and Wildlife Service. APHIS WS will provide activity reports and assist with the annual reporting.

3. Paine Field will be responsible for providing APHIS-WS personnel with the necessary security access and training for accessing the ramp and air movement areas as authorized.
4. Brook Zscheile, District Supervisor in Poulsbo, WA, (360) 337-2778 will supervise this project. It will be monitored by Mike Linnell, State Director, Olympia, WA, (360) 753-9884.
5. APHIS-WS will cooperate with the Washington Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, county and local city governments and other entities to ensure compliance with applicable Federal, State and local laws and regulations.
6. Snohomish County will be billed monthly by APHIS-WS only for expenses shown in the Financial Plan and will not exceed the Agreement Total. Personnel Compensation is defined as salary for all hours worked, benefits, differentials, hazardous duty allowances, annual leave, sick leave and awards. The financial point of contact for this Work Plan/Financial Plan is Michelle Rodriguez, Budget Analyst, (360) 753-9884.

FINANCIAL PLAN

For the disbursement of funds from
 Snohomish County – Paine Field
 to
 USDA APHIS Wildlife Services
 for
 Airport Wildlife Hazard Management
 from
 1/1/2022 to 12/31/2022

Cost Element	Full Cost	
Personnel Compensation	\$	102,220.00
Vehicles	\$	9,585.00
Supplies and Materials	\$	3,000.00
Subtotal (Direct Charges)	\$	114,805.00
Pooled Job Costs	11.00%	\$ 12,628.55
Indirect Costs	16.15%	\$ 18,541.01
Agreement Total	\$	145,974.56

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement but may not exceed: **\$145,974.56**

Mailing address:

SNOHOMISH COUNTY
SNOHOMISH COUNTY AIRPORT
3220 100TH SW, Suite A
EVERETT, WA 98204
Tax ID: 91-6001368

Billing address:

Same as mailing

Corsi, Michelle
Digitally signed by Corsi, Michelle
Date: 2021.12.13 16:56:22 -08'00'
DPA reviewed & approved to form

Snohomish County Representative

Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES

Mike Linnell, State Director, WA/AK

Date

Keith Wehner, Director, Western Region

Date