

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-106

APPROVING A BUDGET TRANSFER IN GRANT FUND 130 FOR THE SUPERIOR COURT FAMILY AND JUVENILE COURT IMPROVEMENT PLAN GRANT AND DCYF ALTERNATIVE CHOICE COUNSELING CONSULTANT GRANT

WHEREAS, the Administrative Office of the Courts awarded the Family and Juvenile Court Improvement Plan grant to Superior Court; and

WHEREAS, the Department of Children, Youth and Family awarded the Alternative Choice Counseling Consultant grant to Superior Court; and

WHEREAS, the grant awards had been consistent over the past five years without change; and

WHEREAS, the contracts were awarded at an amount higher than anticipated; and

WHEREAS, the 2023 expenditure authority as well as the revenue amount within Grant Fund 130 for the Family and Juvenile Court Improvement Plan grant and Alternative Choice Counseling Consultant grant will need to be amended to fully utilize the awarded funds; and

WHEREAS, there is sufficient appropriation authority within Grant Fund 130 Pending Grants; and

WHEREAS, this action will move the expenditure authority to the appropriate line items as well as increase the revenue within the Family and Juvenile Court Improvement Plan and Alternative Choice Counseling Consultant in Grant Fund 130 with no net increase in the total 2023 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

| DAC | DESCRIPTION | AMOUNT |
|---------------------|------------------------|---------|
| 130 5533673055 1011 | REGULAR SALARIES | 2,189 |
| 130 5533673055 2013 | PERSONNEL BENEFITS | 811 |
| 130 3533673055 0410 | DCYF WSART | -3,000 |
| 130 54036746 1011 | REGULAR SALARIES | 26,713 |
| 130 54036746 2013 | PERSONNEL BENEFITS | 10,046 |
| 130 34036746 0125 | AOC i-ACT | -36,759 |
| 130 3164606990 | MISC REVENUE | +39,759 |
| 130 5164604982 | PENDING OP TRANSFER | -39,759 |
| | | |
| | Net Change to Fund 130 | -\$0- |

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 13th day of March, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council