



Snohomish County Council

Committee: Finance
ECAF: 2022-0647
Proposal: Mot. 22-276

Analyst: Jim Martin
Date: June 16, 2022

Consideration:

Approving a budget transfer within 002 General Fund.

Background

The 2022 Council adopted budget includes the FTE authority for a Human Resources Business Partner in Department 13, Human Resources, but did not include the corresponding budgetary authority. Due to increased service demands in multiple areas, including the upcoming integration of the Health District and associated increase in workload, Human Resources is requesting a budget transfer from Nondepartmental Personnel Contingency to allow for the filling of this position. The request is for salary and benefit funding from August 1st. Should the department be able to fill the position prior to August 1st, they will absorb any additional cost within their existing budget authority.

Current Proposal

The proposed motion would transfer \$45,924 from Nondepartmental Personnel Contingency to Human Resources Salaries.

Duration: N/A

Fiscal Implications: Budget Transfer, no increase or reduction to the overall budget

2022 Budget: Transfer between Departments, no net budget increase/decrease

Future Budget Impacts: None.

Handling: Expedite

Approved-as-to-form: N/A.

Risk Management: N/A.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to Council for consideration.